

Section A: Financial Performance	Year	2024	2023
Revenue		1,234,567	1,123,456
Expenses		(876,543)	(987,654)
Profit		358,024	135,802
Dividend		100,000	100,000
Reserves		258,024	35,802

Section B: Operational Performance	Year	2024	2023
Production		120,000	110,000
Quality		95%	90%
Costs		10%	15%

Section C: Environmental, Social and Governance (ESG)	Year	2024	2023
Carbon Footprint		10,000	12,000
Employee Satisfaction		85%	80%
Community Engagement		100	80

Section D: Financial Ratios	Year	2024	2023
Current Ratio		1.5	1.2
Debt to Equity Ratio		0.8	0.9
Return on Assets		15%	12%

Section E: Key Performance Indicators (KPIs)	Year	2024	2023
Customer Satisfaction		90%	85%
Employee Retention		95%	90%
Operational Efficiency		100%	95%

Chairman's Report

The Board of Directors is pleased to present this report to the shareholders of National Treasury Ltd. The report is a summary of the performance of the Board and the Management of the Company for the year ended 31 December 2024. The Management is pleased to provide a summary of the performance of the Company for the year ended 31 December 2024.

Signature: X. Sikobi
Date: 13/08/2024

Signature: P Makoma
Date: 14/08/2024