

Performance Evaluation Report
EC136 Emahient (EC)

Output as per support plan	Output achieved	Q4(April-June)			Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
		Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent			
Strengthen capacity and up skill officials in the Budget and Treasury Office (BTO), Internal Audit and Audit Committees	N/a	0	0	0			
A total of five interns in local municipalities and three interns in metropolitan and district municipalities must be appointed over a multi-year period. Municipalities must submit a plan for the retention of skills developed through the internship programme	Yes	600000	600000	0			
Acquisition, upgrade and maintenance of financial management systems to produce multi-year budgets, in-year reports, Service Delivery and Budget Implementation Plans, Annual Financial Statements, annual reports and automated financial management practices, including mSCOA	Yes	960000	960000	0			
Support the training of municipal officials in financial management towards attaining the minimum competencies	Yes	740008	740008	0			30-06-2023
Support implementation of corrective actions to address root causes/audit findings in municipalities	Yes	150000	150000	0			30-06-2023
Support the preparation of the Assets Register. Technical support to municipalities must include the transfer of skills to municipal officials	Yes	449992	449992	0			
Support the implementation of the financial misconduct regulations and promote consequence management to reduce UIF&W incurred by municipalities	N/a	0	0	0			30-06-2023
Support to strengthen financial governance and oversight as well as functioning of Municipal Public Accounts Committees	Yes	100000	100000	0			30-06-2023

Implementation of financial management reforms and overall compliance with the MFMA to address shortcomings identified in the Financial Management Capability Maturity Model (FMCMM) assessment report

Yes

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30-06-2023

Signature

Date



26/07/23

26/07/2023

Municipal Manager

Chief Financial Officer

