

**TEMPLATE FOR REPORTING ON THE EPWP PROJECTS
FOR 2022/2023 FINANCIAL YEAR**

This questionnaire is designed to verify information on socio-economic Key Performance Indicators (KPI's) of Integrated National Electrification Programme (INEP) in Municipalities and Eskom per project. The information you provide will be used only for this purpose and will be treated in strict confidence.

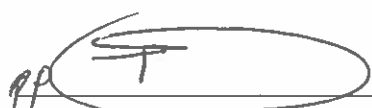
SOCIO-ECONOMIC KPI's TARGETS

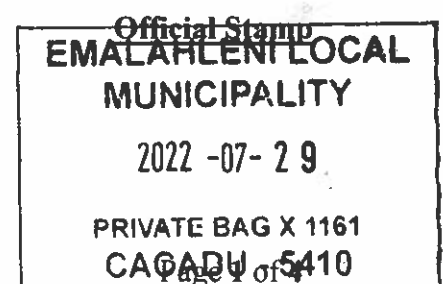
Temporary Employment	90% of the total number of people employed
Permanent Employment	10% of the total number of people employed
Youth Employment (18 to 35yrs)	50% of the total number of people employed
Women employment (36 yrs and above)	30% of the total number of people employed
Employment of people with special needs	2% of the total number of people employed
Men Employment (36 yrs and above)	18% of the total number of people employed

A worker may not be paid less than the Minimum EPWP wage rate of R92.31 per day. This will be adjusted annually.

1. Provinces Please tick X in the appropriate box	Eastern Cape	Free State	Gauteng	KwaZulu Natal	Limpopo
	X				
	Mpumalanga	Northern Cape	North west	Western Cape	

2. Implementing Agencies' Identification					
Reporting month	July 2022				
Responsible person	Mr T. Javu	Contact	082 850 1835		
Designation	Acting Director: IDHS				
Municipality Name	Emalahleni Municipality	Municipal code	EC136		
District Municipality Name	Chris Hani Municipality				
Project Name	Electrification of Ward 1- Tshatshu, Ward 5- Zingxondo, Ward 6 – Xonxa Ward 7- Blangwe Ward 8-Ngonyama, Ward 9 – Baptizi and Ward 17- Ngcuka Project				
Type of project	Electrification of Households	Bulk Infrastructure	Electrification of School	Farm-Worker Houses	
Approved Project budget					
Project start date	01 July 2022	Project end date	30 June 2023		
Type of Municipal Area	Metropolitan	District	Local		
Area were project is located	Rural	Urban Formal	Urban Informal	Farm	


 Municipal Manager /
 Divisional Capital Programme Manager
 Date: 29/07/2022
 2022/23 ANNEXURE G



3. Financial Expenditure to date			
How much is the allocated project budget?- (as per contractual agreement)			R 27 440 000,00
How much money have you received from the Department of Energy? (transferred capital)			R0. 00
How much is the actual expenditure?			R0.00
How much went to the following?	BBBEE	BWO	SMME
	R0	R0	R0
How much is the minimum daily wage for people employed in projects?			R 0
Total number of person-days at work?			0

4. Company Profile.	
How many Black Economic Empowerment (BEE) companies were utilised?	0
How many of this BEE companies are Black Women Owned (BWO)?	0
How many Small Micro-medium Enterprises (SMME) companies were utilised?	0
How many of the SMMEs are Black Women Owned companies (BWO)?	0

5. Local People Employment Distribution.	Youth(18-35yrs)				Adults(36yrs+)			
	Male		Female		Men		Women	
How many people are employed permanently?	0		0		0		0	
How many people are employed temporarily?	0		0		0		0	
How many people with special needs (disabled)?	0		0		0		0	
How many youth are employed according to the following age range?	18-22yrs		23-27yrs		28-32yrs		33-35yrs	
	male	female	male	female	male	female	male	female
	0	0	0	0	0	0	0	0

6. Learnerships	Youth(18-35yrs)				Adults(36yrs+)	
	Male		Female		Men	Women
How many people received learnerships from the project?	0		0		0	0

7. Job Training	Youth (18-35)yrs		Adult (36yrs+)		People with special needs	
	Male	Female	Male	Female	Youth	Adults
How many people received accredited training?	0	0	0	0	0	0
How many people received non-accredited training?	0	0	0	0	0	0
How many person-days of accredited training received?					0	
How many person-days of non-accredited training received?					0	

8. Were there any challenges associated with the collection of EPWP/socio-economic indicators information? (If yes, please indicate)

.....

9. Information regarding the companies that were utilised to implement the electrification projects.

Name of the company	CIPC Company Registration Number	Type of company (BBBEE or BWO or SMME)	Contact person	Company contact numbers
IGODA Engineering Consultants		BBBEE	Mr. T.C. Madikane	082 576 7361
Hamsa Consultants		BBBEE	Mr. V. Ramphal	08444455585
Akal genesis Consultants		BBBEE	Mr. T. Kalane	067 287 8845

10. EXTENDED PUBLIC WORKS PROGRAMME (EPWP)

Please provide the following information for people that were employed on labour intensive project (EPWP)

Name of employee	ID Number	Gender	Number of days worked in a month	Daily Wage R'	Number of training days		Name of training course	Employees Signature
					Accredited	Non-accredited		

2022/23 Electrification Programme Monthly Report

Municipality:	Emalahleni Local Municipality	Contact Person:	Mr V.C. Malelema
Municipality No:	EC136	Tel Number:	047676020
Project start date:	01-Jun-22	Project end date:	30-Jun-23
Reporting Month:	Jul-22	Fax Number:	0478292000

Annexure C

PHASE TWO: WARD 1, 5, 6, 7, 8, 9 & 17, 2022/2023 FINANCIAL YEAR.

Project Name	Month			Year to date			Project Status in %						
	Transferred Capital and Planned Connections	Actual Capital Expenditure and Connections Completed	% Variance	Transferred Capital and Projected Connections	Actual Capital Expenditure and Connections Completed	% Variance	Municipality Approval	Pre-Engineering	Design	Procurement	Construction	Close Up	Status
	R 0.00	R 0.00	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Electrification of Ward 1 Tshatehu Projects	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Electrification of Ward 5 Zingxondo Projects	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Electrification of Ward 6 Xonxa Projects	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Electrification of Ward 7 Blangwe Projects	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	0%
Electrification of Ward 8 Nkonyama Projects	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	0%
Electrification of Ward 9 Bapiziz Projects	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Electrification of Ward 17 Ngcutka Projects	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
eNgqenda Project	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Cumakala Project	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Kavara Project	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	0%
Qilishi Project	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	0%
Mashayaneck Project	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%
Municipal Total	Capital Connections	0	#DIV/0!	R 0.00	R 0.00	#DIV/0!	100%	100%	40%	0%	0%	0%	40%

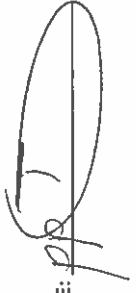
EMALAHLENI LOCAL MUNICIPALITY
2022 -07- 29
PRIVATE BAG X 1161
CACADU - 5410

MUNICIPAL MANAGER SIGNATURE:  DATE: 29/07/2022

Variance Explanation Month: July 2022	Reasons for variance	Corrective action taken or to be taken to bring the project back to schedule
Capital Connections Electrification of Ward 1 Tshatahu Projects		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Electrification of Ward 5 Zingondo Projects		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Electrification of Ward 6 Xonxa Projects		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Electrification of Ward 7 Blangwe Projects		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Electrification of Ward 8 Ngonyama Projects		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Electrification of Ward 9 Baptist Projects		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Variance Explanation Year End	Reasons for variance	Corrective action taken or to be taken to bring the project back to schedule
Capital Connections Electrification of Ward 17 Ngauka Projects		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections eNgqanda Project		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Cumakala Project		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Kwaza Project		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Qrhi Project		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Capital Connections Madaysneck Project		Pre-liminary Designs completed, outstanding is the MoU, Stake Holders Meeting(SHIMS), Functional Scope of work (FSOW) and the Technical Evaluation Committee Meeting (TEC).
Any other Comments		

EMALAHLENI LOCAL MUNICIPALITY
2022 -07- 29
PRIVATE BAG X 1161
CACADU - 5410

Explanatory Notes:
Municipality: New Municipality Name
Municipality Number: New Municipality Number
Transferred Capital and Planned Connections: As per approved project details attached in letter for the month and year to date
Actual Capital Expenditure and Connections Completed: Actual for the month and year to date
%Variance: Enter the percentage variance for the month of reporting
Project: Enter Project Name
Pre-Engineering: Pre-engineering percentage progress
Design: Project design stage in percentages
Procurement: The status of the project in the procurement process in percentages
Construction: The Project construction progress in percentages
Close-up: Has the project being officially closed?
Variance Explanation: State reasons for variance and corrective action taken or to be taken to bring the project back to schedule

MUNICIPAL MANAGER SIGNATURE:  DATE: 29/07/2022