Output achieved	Allocation as per Support Plan	Allocation spent to date	Performance Evaluation EC136 Emalahlen Q3(Jan-March Allocation still to be spent	i (EC)		Date when output will
		Allocation spent to date	Q3(Jan-March Allocation still to be			Date when output will
		Allocation spent to date	Allocation still to be	0.00	Pier Western	Date when output will
		Allocation spent to date				
	0	0	0	Reasons for non achievement of output	Remedial Measures to be implemented	be achieved
	600000	377773.07	277226 93			
Yes Partially	960000 740000	960000 733878.58		The skills development office is in a process of implementing the training plan.	Implement the training plan	30-06-2023
Yes	150000	150000				20.00
						30-06-2023
						30-06-2023
						30-06-2023
Yes	100000	100000				30-06-2023
	Yes Yes N/a Yes	Yes         960000           Partially         740000           Yes         150000           Yes         450000           N/a         0           Yes         100000	Partially         600000         327773.07           Yes         960000         960000           Partially         740000         733878.58           Yes         150000         150000           Yes         450000         450000           N/a         0         0           Yes         100000         100000	Yes         960000         327773.07         272226.93           Yes         960000         960000         0           Partially         740000         733878.58         6121.42           Yes         150000         150000         0           Yes         450000         450000         0           N/a         0         0         0           Yes         100000         100000         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0         0         0           O         0 <td>Partially         600000         327773.07         272226.93           Yes         960000         960000         0           Partially         740000         733878.58         6121.42 implementing the training plan.           Yes         150000         0         0           Ves         450000         450000         0           N/a         0         0         0           Yes         100000         100000         0           Yes         100000         100000         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0</td> <td>  Partially</td>	Partially         600000         327773.07         272226.93           Yes         960000         960000         0           Partially         740000         733878.58         6121.42 implementing the training plan.           Yes         150000         0         0           Ves         450000         450000         0           N/a         0         0         0           Yes         100000         100000         0           Yes         100000         100000         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0	Partially

Municipal Manager

Chief Financial Officer

5202/20107

26404-23

Alfocation as per 5: Plan				Annual Control of the									
Plan		Quarter 1			75			th3			ř		
	Åpr	August	September	October	November	December	January	February	March	April	Max	Pint	Ralance Orestanding
											•		
A total of the interns in local municipalities (		20000	20000	20000	2000	20000	20000	20000	20000	20000	20000	20000	
Acquisition, upgrade and maintenance of fin 95000		205500	45450	205450	45450	45450	45450	45450	45450	45450	45450	45450	G
		53000	27000	23000	\$3000	23000	153000	\$3000	23000	23000	48000	26000	i E
Support implementation of corrective action \$5000		0	0	0	0	0	20000	25000	25000	25000	52000		
Support the preparation of the Assets Regist 450000	100000	350000											
Support the implementation of the financial													
Support to strengthen financial governance. 100000		0	8	20000	0	0	٥	0	0	20000	0	5	0
Implementation of financial management re 10000	00001	25000	10000	0	10000	0	٥	45000	0	0		c	
<b>.</b>													

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Chlef Financial Officer

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