

EMALAHLENI MUNICIPALITY SUPPLY CHAIN MANAGEMENT REPORT
FOR 2ND QUARTER OF 2021/2022 FINANCIAL YEAR

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Purpose

To inform the BTOSC about the implementation of SCM policy during the 2nd Quarter of the 2021/2022 financial year.

Legislative Framework

Oversight role of Council of the Municipality or board of directors of the Municipal entity:

In terms of regulation 6(3) "the Accounting Officer must within 10 days of the end of each month, submit a report on the implementation of the Supply Chain Management Policy to the Standing Committee of the Municipality or the Board of Directors of the Municipal Entity.

Financial Implications

2021/22 Approved Budget

Legal Implications

SCM Regulations
SCM Policy
MFMA
PPPFA

D AWARDS REPORT

TABLE 1: BIDS AWARDED FOR AN AMOUNT ABOVE R200 000.00 FOR THE 2ND QUARTER OF THE 2021/2022 FINANCIAL YEAR

COMPETITIVE BIDDING 2020/2021						
No.	BID NO	PROJECT NAME	BIDDERS NAME	Locality	Awarded Amount	Month
1	ELM/2/7/2021T	Construction of Dlamini Access Road in ward 5,6, & 7	Dintwa Trading CC	East London	R9 703 125.45	18-10-2021
2	ELM/3/7/2021T	Construction of Gadlume Access Road in ward 13	Mvi Construction and Maintenance	East London	R9 542 183.17	18-10-2021
3	ELM/3/3/2021T	Leasing of Printers for a period of three years	Genbiz Trading 1001 (Pty) Ltd t/a Aloe Office and Business Equipment	East London	Rates contract R19 245 308.62	15-11-2021
					0% Emalahleni	
					100% Eastern Cape Excl	
					Emalahleni	

TABLE 2: BIDS AWARDED FOR AN AMOUNT BETWEEN R30 000-R200 000.00 FOR THE 2ND QUARTER OF THE 2021/2022 FINANCIAL YEAR

Quarter	Bid Number	Month	No	Order Date	Order Number	Supplier name	Locality	Amount	Description
2	ELM/4/08/2021Q	Oct	1	11/10/2021	2155	Sikhotha Trading Enterprise	Emalahleni	R 57 275,40	Supply and Delivery of Equipment for Poisonous plant
2	ELM/3/08/2021Q	Oct	2	12/10/2021	2159	Maphasa B Trading	Emalahleni	R 11 999,00	Supply and Delivery Stationery
2	ELM/1/09/2021Q	Oct	3	12/10/2021	2158	Kwa Majuba Garden Bouque	Queenstown	R 31 107,01	Supply and serving of Municipal Fire Extinguishers
2	ELM/4/09/2021Q	Oct	4	12/10/2021	2156	Maphasa B Trading	Emalahleni	R 65 274,30	Supply and Delivery of Cleaning Material
2	ELM/8/8/2021Q	Oct	5	12/10/2021	2157	Gungu Qhwesha Construction & Projects	Emalahleni	R 182 305,00	Supply and of delivery of electricity street light material
2	ELM/2/09/2021Q	Oct	6	29/10/2021	2202	Boss Robes Trading	Queenstown	R 98 773,50	Appointment of a service provider to supply, deliver and install electrical fittings and wiring at cacadu change room
2	ELM/1/10/2021Q	Oct	7	29/10/2021	2203	Chic Chac Business Enterprise	Umtata	R 63 250,00	Supply and Delivery of a Ton Trailer for Poisonous Plant Projec
2	ELM/11/10/2010Q	Oct	8	11/11/2021	2260	Gungu Qhwesha	Emalahleni	R 41 940,00	Supply and delivery of Production Piggery Material for Sisonke Piggery at Maqhashu
2	ELM/6/10/2021Q	Oct	9	11/11/2021	M2368	Sikhotha Trading	Emalahleni	R 57 275,40	Supply and delivery of Tools for Poisonous Plant Project
2	ELM/7/08/2021Q	Oct	10	22/10/2021	2190	Shakes Multi Trading	Emalahleni	R 42 289,00	Supply and delivery of office equipment for poisonous plant project
2	ELM/9/10/2021Q	Nov	11	16/11/2021	2275	Gungu Qhwesha	Emalahleni	R 77 157,00	Supply and delivery of Production Inputs for Qwempe COOP of ELM
2	ELM/7/10/2021Q	Nov	12	15/12/2021	2386	Hlako Trading	Queenstown	R 69 520,00	Supply and Delivery of COVID 19 safety packs equipment and herbicides for poisonous plant
2	ELM/4/08/21Q	Dec	13	09/12/2021	2364	Sikhotha Trading	Emalahleni	R 96 502,60	Supply and delivery of tools for poisonous plant projects
								R 852 728,21	69% Emalahleni
									31% Easter Cape Excl Emalahleni

TABLE 1: BIDS AWARDED FOR AN AMOUNT ABOVE R2 000- R30 000 FOR THE 2ND QUARTER OF THE 2021/2022 FINANCIAL YEAR

Month	No	Order Date	Order Number	Supplier name, Winning bidder	Locality	Amount	Description
Oct	1	06/10/2021	2996	NSQ Investments	Emalahleni	R 13 840,00	Supply and fitment of Tyres
Nov	2	03/11/2021	2221	Ezozuko Enterprice	Emalahleni	R 39 690	Transporting DDX Staff Members to attend Councillor Zama's Memorial Service
Nov	3	03/11/2021	2217	Lunabella B&B	Emalahleni	R 5 500,00	Decoration for a memorial service
Nov	4	03/11/2021	2219	Konke 26	Emalahleni	R 3 500,00	Fruit packs for Mr-clr Zama's Memorial Service
Nov	5	04/11/2021	2231	Lunabella B&B	Emalahleni	R 5 500,00	Decoration for a memorial service
Nov	6	04/11/2021	2232	Kungawo Suppliers & Projects	Emalahleni	R 2 800,00	Fruit packs for a traffic Officer's Memorial service
Nov	7	11/11/2021	2256	Ubuhle Bamafama	Emalahleni	R 10 500,00	Supply and delivery of broilers and feed material
Nov	8	12/11/2021	2265	Cotterrell's Construction	Emalahleni	R 15 525,00	Hiring of 10 000L watercart for 3 days
Nov	9	18/11/2021	2286	The reporter cc	Barkely East Reporter	R 17 643,30	Supply and Delivery of registers and leave books
Nov	10	24/11/2021	2303	Ezozuko Enterprice	Emalahleni	R 3 960,00	Transporting waste employees to attend Recycling Programme from DDX via Indwe to Queenstown
Nov	11	24/11/2021	2302	L.S Nggakase Transport	Emalahleni	R 2 200,00	Transporting waste employees to attend Recycling Programme from cacadu via Indwe to Queenstown
Nov	12	08/11/2021	2250	CVU Hiring	Emalahleni	R 5 500,00	Transporting people to attend heritage event
Nov	13	08/11/2021	2251	NP Mrwebi Transport cc	Emalahleni	R 2 640	Transporting people to attend heritage event

Nov	14	08/11/2021	2252	Kungawo Catering and Supplies	Emalahleni	R 4 800,00	Tent Hire for Heritage event
Nov	15	08/11/2021	2247	Umalusi Catering & Transport	emalahleni	R 12 000,00	Lunch for 100 people attending heritage event at cacadu stadium
Nov	16	08/11/2021	2248	Kwathitha Trading Enterprise	Emalahleni	R 12 000,00	Catering for 100 people attending heritage event at Cacadu
Nov	17	08/11/2021	2250	CVU Hiring & Transport & Transport	Emalahleni	R 5 500,00	22 seater transport to heritage event
Nov	18	08/11/2021	2251	Ndoda Person	Emalahleni	R 2 640,00	22 seater transport to heritage event
Nov	19	08/11/2021	2252	Kungawo Suppliers & Projects	Emalahleni	R 4 800,00	Procurement of tent chairs for 200 people (heritage event)
Nov	20	11/11/2021	2265	Cotterrell's Construction	Emalahleni	R 15 525,00	Revitalisation of irrigation schemes
Nov	21	18/11/2021	2286	The reporter cc	Emalahleni	R 17 643,30	Supply and Delivery of registers and leave books
Nov	22	18/11/2021	2288	CVU Hiring and Transport	Emalahleni	R 5 500,00	22 seater transport for disability forum meetings
Nov	23	18/11/2021	2289	Buyilumkile General Trading	Emalahleni	R 5 960,00	size 685 12v dc batteries & 669 ps 12v dc batteries
Nov	24	23/11/2021	2296	Changing Tides	Emalahleni	R 10 810,00	Hiring of lowbed truck
Nov	25	24/11/2021	2302	LS Ngqakase	Emalahleni	R 2 200,00	Transporting waste employees to Queenstown to attend recycling programme form Cacadu
Nov	26	24/11/2021	2303	Ezozuko Enterprice	Emalahleni	R 3 960,00	Transporting waste employees to Queenstown to attend recycling programme from Indwe & Dodrecht
Nov	27	29/11/2021	2310	Peugair Border	Emalahleni	R 14 119,70	Supply of pins for excavator, press in & out of pin
Dec	28	01/12/2021	2337	Mce and Mzi Media Production	Emalahleni	R 14 000,00	Supply and delivery of production inputs for Tsemebyi Cultural Group
Dec	29	01/12/2021	2338	Border irrigation	Emalahleni	R 9 236,20	Vehicles services
Dec	30	02/12/2021	2340	BVI Border	Emalahleni	R 8 804,62	Professional services fro the construction of DDX sportsfield phase 2
Dec	31	03/12/2021	2343	Cotterrell's Construction	Emalahleni	R 9 200,00	Hiring of lowbed to take excavator from Maghashu to Vaalbank

Dec	32	03/12/2021	2344	MM Sirengqe	Emalahleni	R 3 000,00	Transport for staff attending funeral in Engcobo for Ms Xuba's late father
Dec	33	06/12/2021	2348	Nozukile's Transport	Emalahleni	R 3 000,00	Transport for councillors from Cacao to Roydon attending councillors induction (22)
Dec	34	06/12/2021	2349	Shakes Multi Traders	Emalahleni	R 2 420,00	transport for councillors from Cacao to Roydon attending councillors induction (22)
Dec	35	07/12/2021	2354	Set up technologies	Emalahleni	R 21 200,07	request for procurement of stationery
Dec	36	09/12/2021	2360	Hlako Tradings	Emalahleni	R 11 190,00	supply and delivery of ICT equipment
Dec	37	09/12/2021	2365	Nozukile's Transport	Emalahleni	R 4 050,00	Transport for disable people attending disability monthly program
Dec	38	09/12/2021	2366	Mxhaseni Construction and Projects	Emalahleni	R 4 500,00	15 seater transport for disable people attending disability monthly program
Dec	39	13/12/2021	2369	Umalusi Catering & Transport	Emalahleni	R 5 700,00	catering for 60 people, KFC packs with drinks for IDP roadshows for 2 days
Oct	40	06/10/2021	2138	H & H Thread Solutions	Queenstown	R 6 800,00	Supply and Fir parts for Isuzu JCI 193EC
Oct	41	06/10/2021	2139	H & H Thread Solutions	Queenstown	R 6 000,00	Supply and fit parts for Qashqai
Oct	42	13/10/2021	2161	KwaThitha Trading Enterprise	Emalahleni	R 14 250,00	Lunch for EPWP
Oct	43	21/10/2021	2183	Spectra Upfront	Queenstown	R 16 681,07	Stationery for BTO
Oct	44	21/10/2021	2186	Sango and Junior	Emalahleni	R 4 980,00	Catering for the Audit Committee
Oct	45	29/10/2021	2206	Lathiama Trading	Emalahleni	R 6 000,00	Lunch for Council meeting
Oct	46	29/10/2021	2209	ZEE and Vee Catering and Projects	Emalahleni	R 16 150,00	Lunch for Public participation
						R 402 918,26	91% Emalahleni
							9% Easter Cape Excl Emalahleni

TABLE 1: BIDS AWARDED FOR AN AMOUNT ABOVE R0- R2000 FOR THE 2ND QUARTER OF THE 2021/2022 FINANCIAL YEAR

Month	No	Order Date	Order Number	Supplier name, Winning bidder	Locality	Amount	Description
Nov	1	04/11/2021	2228	Mce and Mzi Media Production	Emalahleni	R 1 995,00	PA System for Cllr Zama's memorial service
Nov	2	05/11/2021	2235	Mzukisi Phendu trans and Trading	Emalahleni	R 1 050,00	Transporting staff to Mtsheko for the Traffic Officer's Memorial Service
Nov	3	05/11/2021	2234	Roasulo	Emalahleni	R 2 000,00	PA System for The Traffic officer's Memorial Service
Nov	4	12/11/2021	2285	Set-up Technologies	Queenstown	R 1 265,00	Supply and delivery of Arc Lever files
Nov	5	08/11/2021	2249	Mce and Mzi Media Production	Emalahleni	R 1 995,00	PA System for Heritage Event
Nov	6	18/11/2021	2285	Set-up Technologies	Emalahleni	R 1 265,00	Supply & delivery of A4 Board back arch Lever
Dec	7	07/12/2021	2356	Siyosile Multi Services	Emalahleni	R 1 800,00	Transport for family of Cllr Zama from Dubeni to Cacadu (15)
						R 11 370,00	86% Emalahleni
							14% Easter Cape Exci Emalahleni

TABLE 3: DEVIATION REGISTER FOR NOVEMBER OF THE 2021/2022 FINANCIAL YEAR

SEPROVIDER	DESCRIPTION	AMOUNT	REASON
Cybs	Internet connectivity for ELM Main Offices	R41 985.00	Normal SCM processes could not be followed due to the Covid 19 pandemic.
Tru Ma:ures	Service of Calibration – Prolaser or Truvelo LIDAR	R6 572.25	Sole Provider
Wop Elecs	Service of Calibration for VTS Truvelo Calibration	R26 109.16	Sole Provider
Kor	Restoration of electricity to the licencing department,	R192 723.00	Emergency
Inkezi	Provision of OHS training	R75 000.00	Impractical to follow SCM Processes.
Ndarneys	Payment of legal Fees	R178 092.00	Impractical to follow SCM Processes.
TO1		R520 497.25	

regular expenditure

There was irregular expenditure in terms of section 32 of the MFMA and Circular 68 during the 2nd quarter of the 2021/2022 financial year.

- Quick Save Security Services amounting to **R522 204.63*3=R1 566 613.89**- The current municipal security contract for expired on the 31 Sept 2021. The contract was extended to end on the 31 Jan 2022 pending the procurement process underway.

Contract Registers
On Progress (Technical)

NO	DESCRIPTION OF CONTRACT/P ROJECT	CONTRACTOR'S/SE RVICE PROVIDER'S NAME	BID/CONTRACT NO.	COMMENCE MENT DATE	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	TOTAL EXPENDITURE INCURRED TO DATE	RETENTION	COMMITMENT
2.	Construction of Municipal Offices Phase									
1	1	Nubhana Jv Leshole	ELM/5/9/2016T	2017-08-23	2019/02/28	18 Months	R 34 995 000,00	R 9 004 113,23	R 0,00	R 25 990 886,77
2	Paving of Sinakho Location (Professional Services)	Nemorango Consulting Engineers	Elm/6/07/2019T	2012/09/19	2020/05/31	9 months	R 1 293 043,99	R 1 240 600,03	R 0,00	R 52 443,96
3	Cemetery Development Indwe (Ward 16) (Consultant)	Black Mountain Msavhen JV	ELM/5/07/2019T	12-Sep-19	31-Mar-20	7 months	R 354 562,00	R 354 206,47	R 0,00	R355,53
4	Construction of DDX Sport Field Phase 2	BVI Boarder (PTY) LTD	ELM/1/6/2019T	31-Oct-19	30 April 2020	6 months	R 962 090,00	R 855 448,56	R 0,00	R 106 641,44
5	Development of Indwe Unit	Tati Group	ELM/2/3/2021T	07-Jun 21	06 Aug 21	2 months	R1 653 207,63	R1 350 611,99	R300 136,00	R2 459,64
5	Paving of Sinakho Location in ward 11 & 14	Tshiya Infrastructure Development (Pty) Ltd	ELM/5/10/2019T	28/11/2022	27/10/2021	11 months	R 9 927 947,57	R8 934 215,61	R 992 690,62	R 1 041,34
7	Electrification of ward 1, 5,6 & 17 in Emalahleni LM	A1 Electrical	ELM/1/7/2020T	08/09/2020	31/08/2021	12 months	R 3 416 852,03	R 3 075 166,84	R 341 685,20	R0,01

	DESCRIPTION OF CONTRACT/P ROJECT	CONTRACTOR'S/SE RVICE PROVIDER'S NAME	BID/CONTRACT NO.	COMMENCE MENT DATE	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	TOTAL EXPENDITURE INCURRED TO DATE	RETENTION	COMMITMENT
2.	Electrification of ward 7,8 and 9 in Emalahleni	Akal Genesis (Pty) Ltd	ELM/2/7/2020T	07/09/2020	31/08/2021	12 months	R 3 807 147.97	R 3 800 390.37	R 271 550.01	R0.01
3	Professional Services for Solar Street Lights Cacadu, DDX and Indwe.	Akal Genesis (Pty) Ltd	ELM/1/6/2020T	20/08/2020	30/06/2021	10 months	R 495 600,34	R 495 600.33	R 0,00	R01
1	Professional Services and Construction of Mavuya Paving At Emalahleni Local Municipality	MBSA JV Thubalam	ELM/2/9/2020T	28/10/2020	03/11/2021	12 Months	R13 856 630.53	R11 554 111.10	R817 283.57	R1 264 507.44
1	DR08563 Cacadu to Machubeni	Masilakhe Consulting	ELM/1/11/2020T	16/01/2021	31/03/2021	2.5 months	R 13 185 331.76	R11 230 197.11	R1 157 778.48	R797 356.20
1	DR08563 Indwe to Machubeni	Masilakhe Consulting	ELM/2/11/2020T	16/01/2021	31/03/2021	2.5 months	R13 314 412.32	R6 721 744.06	R629 485.21	R5 963 183.05

NO	DESCRIPTION OF CONTRACT/P ROJECT	CONTRACTOR'S/SE RVICE PROVIDER'S NAME	BID/CONTRACT NO.	COMMENCE MENT DATE	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	TOTAL EXPENDITURE INCURRED TO DATE	RETENTION	COMMITMENT
2	Installation of Solar Street Lights in Dordrecht - Zola	Komanim Trading	ELM/4/10/2020T	10-Dec-20	11-Mar-21	3 Months	R 1 620 289,91	R1 508 260.60	R112 029.31	R0
1	Installation of Solar Street Lights in Indwe – Ezitandini	T and N Contractors	ELM/1/3/2021T	24 May	30 Jun 21	1 month	R1 795 992.32	R1 663 993.90	R131 998.42	R0
1	Panel of Professional Services- Civil (Construction of Gadlume Access Road)	Ibhotwe Lezizwe Consulting JV	ELM/1/02/2021T	01 July 21	31 Dec 22	18 Months	Rates contract	R605 981.06	R0	R0
1	Panel of Professional Services- Civil (Construction of Dlamini Access Road ward 5, 6 & 7)	Ibhotwe Lezizwe Consulting JV	ELM/1/02/2021T	01 July 21	31 Dec 22	18 Months	Rates contract	R608 116.42	R0	R0
1	Panel of Professional Services- Civil (Construction of Wisile	Engineering Aces	ELM/1/02/2021T	21 Sep 21	20 May 22	09 Months	Rates contract	R757 060.00	R0	R0

	DESCRIPTION OF CONTRACT/P ROJECT	CONTRACTOR'S/SE RVICE PROVIDER'S NAME	BID/CONTRACT NO.	COMMENCE MENT DATE	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	TOTAL EXPENDITURE INCURRED TO DATE	RETENTION	COMMITMENT
2.	Access Road at Mhlanga)									
1	Construction of Gadlume Access Road	Mvi Construction	ELM/3/7/2021T	18-10-2021	17-04-2022	06 Months	R9 542 183.17	R4 065 475.40	R903 438.98	R4 573 268.79
1	Construction of Dlamini Access Road	Dintwa	ELM/2/7/2021T	18-10-2021	17-04-2022	06 Months	R9 703 125.45	R3 347 294.312	R743 843.18	R5 611 987.96
2	Construction of DDX Sports Field	Vitsha Trading	ELM/1/7/2021T	18-09-2021	17-03-2022	06 Months	R6 366 660.25	R1 262 080.00	R280 462.22	R4 824 118.03
2	Panel of Professional Services- Electrical – (Electrification of ward 10)	Hamsa Consulting Engineers	ELM/1/02/2021T	01-07-2021	30-06-2024	36 months	Rates contract	R629 191.13	RO	RO
2	Panel of Professional Services- Electrical	Igoda Projects (Pty) Ltd	ELM/1/02/2021T	01-07-2021	30-06-2024	36 months	Rates contract	R674 664.96	RO	RO

VICE PROVIDER PERFORMANCE SCHEDULE FOR TECHNICAL PROJECTS

No	DESCRIPTION OF CONTRACT/PROJECT	BID/ CONTRACT NO.	CONTRACTOR'S/SER VICE PROVIDER'S NAME	CONTRACT AMOUNT	TOTAL PAID TO CONTRACT	EVALUATING COMMENTS
1	Construction of Municipal Offices Phase 1	ELM/5/9/2016T	Nubhana Trading JV Leshole Trading	R34 995 000,00	R9 004 113.23	Project being halted, further implementation will be based on budget.
2	Paving of Sinakho Location (Professional Services)	Elm/6/07/2019T	Nemorango Consulting Engineers	R1 293 043.99	R1 240 600.03	The performance of sub-contracted slow as result of rain cash flow.
3	Cemetery Development Indwe (Ward 16) (Consultant)	ELM/5/07/2019T	Black Mountain Msavhen JV	R354 562.00	R354 206.47	Completion certificate issued on 18/10/2021.
4	Construction of DDX Sport Field Phase 2	ELM/1/6/2019T	BVI Border (PTY) LTD	R962 090.00	R855 448.56	Performance Satisfactory. Technical and site meetings are being held and weekly site supervision is conducted.
5	Paving of Sinakho Location in ward 11 & 14	ELM/5/10/2019T	Tshiya Infrastructure Development (Pty) Ltd	R9 927 947.57	R 8 934 215.61	The performance of sub-contracted slow as result of rain cash flow.
6	Cemetery Development of Indwe Unit	ELM/2/3/2021T	Tati Group	R1 653 207.63	R1 350 611.99	Completion certificate issued on 18/10/2021.
7	Electrification of ward 1, 5,6 & 17 in Emalahleni LM	ELM/1/7/2020T	A1 Electrical	R 3 416 852.03	R3 075 166.84	Outstanding connections to be connected into ESKOM's network is 41 households.
8	Electrification of ward 7,8 and 9 in Emalahleni LM	ELM/2/7/2020T	Akal Genesis (Pty) Ltd	R 3 807 147.98	R 3 800 390.37	All connections done.

NO	DESCRIPTION OF CONTRACT/PROJECT	BID/ CONTRACT NO.	CONTRACTOR'S/SER VICE PROVIDER'S NAME	CONTRACT AMOUNT	TOTAL PAID TO CONTRACT	EVALUATING COMMENTS
1	Professional Services for Solar Street Lights Cacadu, DDX and Indwe.	ELM/1/6/2020T	Akal Genesis (Pty) Ltd	R 495 600.34	R495 600.33	At Practical completion stage.
10	Professional Services and Construction Of Mavuya Paving At Emalahleni Local Municipality Area Through Turnkey	ELM/2/9/2020T	MBSA JV Thubalam	R13 856 630.53	R11 554 111.10	Good performance. Progress sitting at 75%. Completion expected to be at 31 March 2022.
11	DR08563 Cacadu to Machubeni	ELM/1/11/2020T	Masilakhe Consulting	R 13 185331.76	R 11 230 197.11	Performance Poor at 55% with extension of time until 30-11-2021.
12	Installation of Solar Street Lights Indwe-Cacadu –Hints and Mpangele	ELM/4/10/2020T	Komanim Trading	R1 620 289.91	R1 508 260.60	At Practical completion stage.
13	DR08563 Indwe to Machubeni	ELM,2/11/2020T	Masilakhe Consulting	R 13 314 412.32	R6 721 744.06	Performance Poor at 55% with extension of time until 30-11-2021.
14	Installation of Solar Street Lights in Indwe – Ezitandini	ELM/1/3/2021T	T and N Contractors	R1 795 992.32	R1 663 993.90	At Practical completion stage.
15	Panel of Professional Services- Civil (Construction of Gadlume Access Road)	ELM/1/02/2021T	Ibhotwe Lezizwe Consulting JV	Rates contract	R605 981.06	Performance satisfactory. There are no issues.
16	Panel of Professional Services- Civil (Construction of Dlamini Access Road ward 5, 6 & 7)	ELM/1/02/2021T	Ibhotwe Lezizwe Consulting JV	Rates contract	R608 116.42	Performance satisfactory. There are no issues.
17	Construction of DDX Sports Field	ELM/1/7/2021T	Vitsha Trading	R6 366 660.25	R1 262 080.00	Performance satisfactory, progress on site at 9%.
18	Construction of Gadlume Access Road	ELM/3/7/2021T	Mvi Construction	R9 542 183.17	R5 165 549.21	Performance satisfactory, progress on site at 44%.

No	DESCRIPTION OF CONTRACT/PROJECT	BID/ CONTRACT NO.	CONTRACTOR'S/SER VICE PROVIDER'S NAME	CONTRACT AMOUNT	TOTAL PAID TO CONTRACT	EVALUATING COMMENTS
19	Construction of Dlamini Access Road Panel of Professional Services- Civil (Construction of Wisile Access Road at Mhlanga)	ELM/2/7/2021T	Dintwa	R9 703 125.45	R4 244 743.60	Completion expected to be April 2022. Performance satisfactory, progress on site at 30%. Rains are affecting performance.
20	Panel of Professional Services- Electrical	ELM/1/02/2021T	Engineering Aces	Rates contract	R757 060.30	Performance satisfactory. There are no issues.
21	Panel of Professional Services- Electrical	ELM/1/02/2021T	Hamsa	Rates contract	R629 191.13	Presentation of the final phase of Eskom processes done.
22	Panel of Professional Services- Electrical	ELM/1/02/2021T	Igoda	Rates contract	R674 664.96	Outstanding the final presentation at Eskom.

ON- TECHNICAL PROJECTS

ON PROGRESS CONTRACTS - NON-TECHNICAL PROJECTS																
#	DESCRIPTION OF CONTRACT/PROJECT	CONTRACTOR'S/SERVICE PROVIDER'S NAME	SBO/CONTRACT NO.	DATE APPOINTMENT LETTER SIGNED	DATE SLA SIGNED	DATE CONTRACT SIGNED	COMMENCEMENT DATE	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	VARIANCE and EXTENSIONS AMOUNT	PAID 2019/2020	PAID 2020/2021	PAID 2021/2022	TOTAL PAID TO CONTRACT	COMMITMENT
1	Procurement of Valuers for Property Valuations	Penny Lindstrom	EDM/01/03/2017T	26 June 2013	n/a	30 June 2017	01 July 2017	30 June 2022	5 years	rates only contract	R 0.00	R 109 374.99	R 52 737.28	R 40 130.40	R 1 120 922.36	R 0.00
2	Banking Services for a period of 5 years	Banking Services for a period of 5 years	EDM/5/5/2015T	28 January 2016	n/a	19 February 2014	01 July 2016	30 June 2021	60 Months	rates only contract	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
3	Supply, Delivery and Installation of All in One Printers.	Alpe Office	EDM/1/3/2018T	20/08/04/26	20/08/05/17	30-Apr-18	01-May-18	30 April 2021	36 Months	rates only contract	R 0.00	R 777 691.94	R 751 599.10	R 297 653.97	R 2 624 583.48	R 0.00
4	Provision of Security Services.	Quick Save Security	EDM/10/5/2018T	20/08/09/27	n/a	28-Sep-18	01-Oct-18	30 September 2021	36 Months	R 15 291 083.10	R 61 500.00	R 5 096 696.40	R 5 493 216.20	R 3 034 209.71	R 16 958 490.13	R 1 605 901.03
5	Provision of Travel Agent and Events Management.	Tunimart Travel Agency	EDM/7/12/2018T	28-03-2019	n/a	29-Mar-19	19-Apr-01	30 March 2022	36 Months	rates only contract	R 0.00	R 1 538 712.08	R 820 680.69	R 695 596.25	R 4 263 781.50	R 0.00
6	Provision of Fuel for Indwe Unit.	Indwe Volustatie 2	EDM/3/11/2019T	16-02-2020	n/a	21-Jan-20	21-Jan-20	31/01/2023	3 years	Rates contract	R 0.00	R 47 696.13	R 325 675.99	R 6 176.22	R 379 548.34	R 0.00
7	Supply, Delivery, Installation and Commissioning of a prepaid Electricity Metering System	Onier Systems (Pty) Ltd	EDM/2/09/2019T	18/11/2019	n/a	28-Feb-20	02-Mar-20	23 February 2023	36 months	rates only contract	R 0.00	R 46 225.02	R 149 411.19	R 585 980.22	R 782 616.43	R 0.00
8	Provision of Short-term Insurance for a period of three years	Lateral Unison Insurance Brokers	EDM/1/3/2020T	25/06/2020	2020/07/01	29/06/2020	01/07/2020	30/06/2023	3 years	R 2 820 143.41	R 0	R 0.00	R 78 632.96	1 504 403.60	R 2 383 035.56	R 437 106.85
9	Provision of Citicabs annual licenses for backup and protection of user computers into local Citicabs server for a period of three years	ICT Choice	EDM/3/9/2020T	28/10/2020		29/10/2020	02/11/2020	31/10/2023	36 Months	R 1 067 209.20	R 0	R 0.00	R 0	R 889 412	R 389 411.83	R 1 067 109.20
10	Compilation and Maintenance of Movable CCS Systems	CCS Systems	EDM/2/16/2021T	22 July 2021			01-08-2021	30-07-2024	36 months	R 4 273 170.00	R 0	R 0	R 0	1619536.99	R 1 619 536.99	R 2 653 633.01
11	Appointment of a Service Provider to Provide	Proffrica	EDM/4/6/2021T	12-08-2021			01-09-2021	1930-08-24	36 months	Rate Based	R 0	R 0	R 0	R 47 989	R 47 989.00	R 0.00
															R 2 560 357.42	

RVICE PROVIDER PERFORMANCE SCHEDULE FOR NON-TECHNICAL PROJECTS

NO	DISCRPTION OF CONTRACT/PROJECT	BID/ CONTRACT NO.	CONTRACTOR'S/SERVICE PROVIDER'S NAME	CONTRACT AMOUNT	TOTAL PAID TO CONTRACT	EVALUATING COMMENTS
1.	Procurement of Valuers for Property Rates	ELM/01/03/2017T	Penny Lindstrom Valuations	Rates contract	R1 120 922.36	Performance satisfactory
2.	Supply, Delivery and Installation of All in One Printers	ELM/1/3/2018T	Aloe Office	Rates contract	R2 624 583.48	Performance satisfactory, Contract extended until end of November 2021. A new contract will start on 01 December 2021. Payable in January 2022.
3.	Provision of Security Services	ELM/10/5/2018T	Quick Save Security	R15 351 589.10	R16 958 490.13	Performance satisfactory, Contract extended until 31 January 2022.
4.	Provision of Travel Agency & Events Management	ELM/7/12/2018T	Tunimart Travel (Pty) Ltd	Rates contract	R4 263 781.50	Fair Performance
5.	Provision of Fuel for Municipal Vehicles	ELM/3/11/2019T	Indwe Vulstasie 2	Rates contract	R379 548.34	Performance satisfactory.
6.	Supply, Delivery, Installation and Commissioning of a prepaid Electricity Vending System	ELM/2/09/2019T	Ontec Systems (Pty) Ltd	Rates contract	R782 616.43	Performance satisfactory.
7.	Provision of Short -term insurance for a period of three years	ELM/1/6/2020T	Lateral Unison	R2 820 143.41	R2 383 036.56	Performance satisfactory.
8.	Provision of Cibecs annual licenses for backup and protection of user computers	ELM/3/9/2020T	ICT Choice	R1 067 209.20	R389 411.83	Performance satisfactory.

NO	DISCRIPTION OF CONTRACT/PROJECT	BID/ CONTRACT NO.	CONTRACTOR'S/SERVICE PROVIDER'S NAME	CONTRACT AMOUNT	TOTAL PAID TO CONTRACT	EVALUATING COMMENTS
	into local cibecs server for a period of three years					
9.	Compilation and Maintenance of Movable and Immovable Asset register & Provision of asset management system for a period of three years	ELM/2/6/2021T	CCG Systems	R4 273 170.00	R1 949 536.98	Performance satisfactory.
10.	Appointment of a Service Provider to Provide Vetting and Due diligence for a period of three years.	ELM/4/6/2021T	Ficra	Rates contract	R447 568.90	Performance satisfactory.

PROGRESS ON PROCUREMENT PLAN DURING THE 2ND QUARTER FOR THE 2021/2022 FINANCIAL YEAR.

**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS
GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2021/2022 FINANCIAL YEAR**

Name of Municipality or Municipal Entity	Emalahleni Local Municipality
Name of Standing Committee/ Delegated Official	Mr VC Makedama
Signature of Standing Committee/ Delegated Official	
Telephone Number and e-mail address	047 878 0020/

PROCUREMENT PLAN 2021/2022						
No.	Description of goods / services / Infrastructure project	Registered Budget	Envisaged date of advertisement in the website, E-tender portal or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office
Progress						
INFRASTRUCTURE						
1	Construction of DDX Sport field Phase 2	R8 219 383,60	28-May	18-Jun-21	02-Jul-21	PMU
2	Cacadu landfill site	R500 000,00	18-Jun-21	02-Jul-21	16-Jul-21	PMU
3	Dlamini Access road	R5 845 842,18	18-Jun-21	02-Jul-21	16-Jul-21	PMU
4	Gadlume Access road	R6 291 605,25	18-Jun-21	02-Jul-21	16-Jul-21	PMU
5	Wisile access road at Umhlanga	R4 179 601,97	25-Jun-21	09-Jul-21	23-Jul-21	PMU
6	Public toilets	R2 816 329,88	19-Jul	09-Aug-21	23-Aug-21	PMU
7	INEP PROJECT	R19 440 000,00	28-May	18-Jun-21	02-Jul-21	
8	Backup Power Supply	R400 000,00	25-Jun-21	09-Jul-21	23-Jul-21	PMU
9	Electricity vehicle	R250 000,00	19-Jul	09-Aug-21	23-Aug-21	PMU
10	Metering at Siyavuya & Sinakho Township	R300 000,00	18-Jun-21	02-Jul-21	16-Jul-21	PMU
COMMUNITY SERVICES						

11	Refuse Collection Vehicle (2 Trucks)	R1 000 000.00	25-Jun-21	09-Jul-21	23-Jul-21	Waste & Environment	End user to bring specification to SCM.
12	Refuse Bags	R300 000.00	12-Jul-21	26-Jul-21	13-Aug-21	Waste & Environment	Service provider appointed in October.
13	Project Hlasela	R450 000.00	12-Jul-21	26-Jul-21	13-Aug-21	Waste & Environment	End user to bring specification to SCM.
14	Renovations of Indwe Resort & Fencing	R1 000 000.00	12-Jul-21	26-Jul-21	13-Aug-21	Facilities Maintenance	End user to bring specification to SCM.
15	Furniture for Indwe Resort	R300 000.00	12-Jul-21	26-Jul-21	13-Aug-21	Facilities Maintenance	End user to bring specification to SCM.
16	Repairs & Maintenance / Additional Halls	R1 000 000.00	12-Jul-21	26-Jul-21	13-Aug-21	Facilities Maintenance	End user to bring specification to SCM.
17	Public Toilets	R300 000.00	25-Jun-21	09-Jul-21	23-Jul-21	Facilities Maintenance	End user to bring specification to SCM.
18	Response Vehicle	R600 000.00	12-Jul-21	26-Jul-21	13-Aug-21	Fire & Disaster Management	End user to bring specification to SCM.
CORPORATE SERVICES							
20	Fleet Management: VEHICLES CAPITAL BUDGET	R1 000 000.00	01-Jul-21	09-Jul-21	16-Jul-21	Fleet Management	Request sent to National Treasury Transversal Contracts.

Controls on combating the abuse of Supply Chain Management Processes.

- The supply chain Management policy provides controls to prevent the abuse of supply Chain Management system.
- The Standing Committee has put in structures to investigate any allegations against an official or other role player of Fraud corruption, favouritism, unfair or irregular practices or failure to comply with this Policy.
- The Supply Chain Management Unit prior to awarding any contract ensures that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector this is done by checking the National Treasury database (csd).
- **The municipality rejects any bid from:**
 - a) A bidder or its directors who owe municipality or any other municipality or municipal entity rates and taxes or municipal service charges for more than 90 days.
 - b) reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract
 - c) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;
 - d) has been convicted for fraud or corruption during the past five years;
 - e) has wilfully neglected, reneged on or failed to comply with any government, municipal or other public-sector contract during the past five years; or
 - f) has been listed in the Register for Tender Defaulters in terms of section 29 of the Prevention and Combating of Corrupt Activities Act (No 12 of 2004).
- **The municipality cancels a contract awarded to a person if:**
 - g) the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or
 - h) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person

Report on the effectiveness/sitting of the bid committees.

The sitting of bid committees in November was not as scheduled but the Municipality made great progress to catch up.

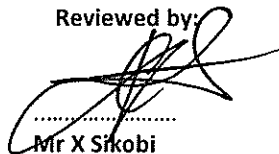
Report on awards made to person or supplier that are in service of the state and close family members

No	Suppliers	Contract Amount	Reason
1	VGS	Base on fuel Consumption	Director for this company works for the state as stated on CSD. The supplier is a Sole Provider and was awarded through deviation
2	Universal garage	Base on fuel Consumption	Director for Universal garage is currently serving as a Councillor at Emalahleni Local Municipality. The supplier is a Sole Provider and was awarded through deviation.

IT IS RECOMMENDED THAT:

- (a) The BTOSC notes the report on the Supply Chain Management performance in the 2nd Quarter of the 2021/2022 financial year.
- (b) The BTOSC notes that there were bids awarded between R0-R 2000.00 performance in the 2nd Quarter of the 2021/2022 financial year which amounted to R11 370.00.
- (c) The BTOSC notes that bids awarded between R2000- R 30 000.00 performance in the 2nd Quarter of the 2021/2022 financial year amounted to R402 918.26.
- (d) The BTOSC notes that bids awarded between R 30 000-R 200 000. performance in the 2nd Quarter of the 2021/2022 financial year amounted to R852 728.21
- (e) The BTOSC notes that bid awarded above R 200 000.00 performance in the 2nd Quarter of the 2021/2022 financial year amounted to R19 245 308.62.
- (f) The BTOSC notes that procurement target within the Emalahleni Municipality was 83% which overall procurement within Eastern Cape Province was 100% performance in the 2nd Quarter of the 2021/22 financial year.
- (g) The BTOSC notes that there were deviations performance in the 2nd Quarter of the 2021/2022 financial year which amounted to R523 488.41
- (h) The BTOSC notes that there was irregular expenditure performance in the 2nd Quarter of the 2021/2022 financial year which amounted to R1 566 613.89
- (i) The BTOSC notes that there was no limited bidding performance in the 2nd Quarter of the 2021/2022 financial year.
- (j) The BTOSC notes the progress made on the performance and monitoring of contracts performance in the 2nd Quarter of the 2021/2022 financial year.
- (k) The BTOSC notes the progress made in the implementation of the procurement plan performance in the 2nd Quarter of the 2021/2022 financial year.

Reviewed by:



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Mr X Sikobi
Chief Financial Officer

Approved by:



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Mr VC Makedama
Municipal Manager

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