



Thursday, 09 June 2022 13:35:03 SAT

Page 2 of 347

Page 3 of 347

Common sheet headings			
Head1	2020/21	Prior year -1	
Head1A		Prior year -2	
Head1B		Prior year -3	
Head2		Year in which budget is being	prepared
Head2A	2021/22	Year in which budget is being	prepared
Head3		MTREF name	prepared
Head4	LTFS	Long term financial strategy	
Head5	Audited Outcome		
Head5A	Outcome		
Head5B	Pre-audit outcome		
Head6	Original Budget		
Head7	Adjusted Budget		
Head8	Full Year Forecast		
Head9	Budget Year 2022/23	1st year of MTREF	Year1
Head10		2nd year of MTREF	Year2
Head11	Budget Year +2 2024/25	3rd year of MTREF	Year3
Head12		1st yr of long term forecas	Year4
Head13		Next yr of long term foreca	Year5
Head14		Next yr of long term foreca	Year6
Head15		Next yr of long term foreca	Year7
Head16		Next yr of long term foreca	Year8
Head17		Next yr of long term foreca	Year9
Head18		Next yr of long term foreca	Year10
Head19		Next yr of long term foreca	Year11
Head20	Forecast 2033/34	Next yr of long term foreca	Year12
Head21		Next yr of long term foreca	Year13
Head22		Next yr of long term foreca	Year14
Head23		Next yr of long term foreca	Year15
Head24	Description		
Head25			
Head26	Vote Description		
Head27	Ref.		
Head27a	References		
Head28	Surplus/(Deficit) for the year		Result
Head29	Annual target 2022/23		
Head30	Revised target 2022/23		
Head31	Quarter ended 30 September		
Head32	Quarter ended 31 December		
Head33	Quarter ended 31 March		
Head34	Quarter ended 30. June		
Head35	Variance explanation		
Head36	YTD Actual 31 Dec		
Head37	YTD Budget 31 Dec		
Head37 Head38	Monthly actual		
Head39	YTD actual		
Heads9 Head40	YTD budget		
Head41	YTD variance		
Head42	Surplus/ (Deficit) for the yr/period		
Head43	2022/23 Medium Term Revenue & Expenditure Framework Summary		
Head43 Head44	2022/23 Medium Ferm Revenue & Expenditure Framework Summary 2001 Census		
Head45	2001 Census 2011 Census		
Head46	- Adjustments Budget - January 2007		
Head47	Previous target year to complete		
Head47 Head48	Previous target year to complete Present value		
Head48 Head49	Present value		
Head50	an an a		
Head50 Head51	Other Adjusts. Accum. Funds		
Head52	Multi-year capital		
Head52 Head53	Mus-year capital Unfore, Unavoid.		
Heads3 Head54	Prior Adusted		
Head54 Head55	Nat. or Prov. Govt		
Head56	Total Adjusts.		
SFPerf1	Budgeted Financial Performance		
SEPert2	Forecast Financial Performance		
SFPert2 SFPos1	Budgeted Financial Position		
SFPos1 SFPos2	Forecast Financial Position		
Cash1	Budget Cash Flow		
Cash?	Europet Cash Flow Forecast Cash Flow		
Casnz RandM	Expenditure includes repairs & maintenance of R'000		
Depart1	Expenditure includes repairs & maintenance or K UUU  Department 1 -		DEP1
Depart2	Department 2 -		DEP1
Depart3	Department 3 -		DEP3
Depart4	Department 4 -		DEP4
Depart5	Department 5 -		DEP5
Depart6	Department 6 -		DEP6
Departs Depart7	Department 7 -		DEP6 DEP7
Depart/ Depart8	Department 8 -		DEP7 DEP8
Departs Depart9	Department 8 -		DEP8
	Department 10 -		DEP9 DEP10
Depart10			DEP10 DEP11
Depart11 Depart12	Department 11 - Department 12 -		DEP11 DEP12
Depart12 Depart13	Department 12 - Department 13 -		DEP12 DEP13
Depart14	Department 13 -		DEP13 DEP14
Depart 14	and an extension to a		DEF 14
	1		
Base year of forecast column se	Nection names		
Choose	ACT		
Ciboat	ADP		
	ADJ		
	1-9		

Base year of forecast column Choose	ACT ACT		
Choose	ACT APP		
	ADJ		
Standard nomenclature	FORME AND LEE		_
Muni Municipal Entities	EC136 Emalahleni (Ec)	Type of report:	1
NO NO	Does this municipality have entities (consolidated budget and entity budgets required)? YES/NO	Type of Teport.	
Entity 1	(Pty) Ltd Example 1 - Municipal entity -		Ent1
Entity 2	(Pty) Ltd Example 2 - Municipal entity -		Ent2
Entity 3	Municipal Entity Example 3		Ent3
	Budget approval tables Table At Budget Summary	Chart x-ref	Sch/Tab/Ch Table A1
	Table A2 Budgeted Financial Performance (revenue and expenditure by functional classification)	Charts 5 6	Table A2
	Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)		Table A3
	Table A4 Budgeted Financial Performance (revenue and expenditure)	Charts 1, 2, 3, 4	Table A4
	Table A5 Budgeted Capital Expenditure by vote, functional classification and funding	Charts 7, 8, 9, 10, 20	Table A5
	Table A6 Budgeted Financial Position		Table A6
	Table A7 Budgeted Cash Flows		Table A7 Table A8
	Table A8 Cash backed reserves/accumulated surplus reconciliation Table A9 Asset Management		Table A8
	Table A10 Basic service delivery measurement		Table A10
	Supportinging Tables to the Budget Approval Tables	Chart x-ref	Sch/Tab/Ch
Supporting Table SA1	Supporting Table SA1 Supportinging detail to 'Budgeted Financial Performance'		
Supporting Table SA2	Supporting Table SA2 Matrix Financial Performance Budget (revenue source/expenditure type and dept.)		
Supporting Table SA3 Supporting Table SA4	Supporting Table SA3 Supportinging detail to 'Budgeted Financial Position' Supporting Table SA4 Reconciliation of IDP strategic objectives and budget (revenue)	Chart 11	
Supporting Table SA4 Supporting Table SA5	Supporting Table SA5 Reconciliation of IDP strategic objectives and budget (revenue)  Supporting Table SA5 Reconciliation of IDP strategic objectives and budget (operating expenditure)	Chart 12	
Supporting Table SA6	Supporting Table SA6 Reconciliation of IDP strategic objectives and budget (capital expenditure)	Chart 13	
Supporting Table SA7	Supporting Table SA7 Measureable performance objectives		
Supporting Table SA8	Supporting Table SA8 Performance indicators and benchmarks	Chts 15-19	
Supporting Table SA9	Supporting Table SA9 Social, economic and demographic statistics and assumptions		
Supporting Table SA10	Supporting Table SA10 Funding measurement	Chart 14	
Supporting Table SA11 Supporting Table SA12a	Supporting Table SA11 Property rates summary		
Supporting Table SA12a Supporting Table SA12b	Supporting Table SA12a Property rates by category (current year) Supporting Table SA12b Property rates by category (budget year)		
Supporting Table SA13a	Supporting Table SA13a Service Tariffs by category		
Supporting Table SA13b	Supporting Table SA13b Service Tariffs by category - explanatory		
Supporting Table SA14	Supporting Table SA14 Household bills		
Supporting Table SA15	Supporting Table SA15 Investment particulars by type		
Supporting Table SA16	Supporting Table SA16 Investment particulars by maturity		
Supporting Table SA17	Supporting Table SA17 Borrowing Supporting Table SA18 Transfers and grant receipts		
Supporting Table SA18 Supporting Table SA19	Supporting Table SA19 Expenditure on transfers and grant programme		
Supporting Table SA20	Supporting Table SA20 Reconciliation of transfers, grant receipts and unspent funds		
Supporting Table SA21	Supporting Table SA21 Transfers and grants made by the municipality		
Supporting Table SA22	Supporting Table SA22 Summary councillor and staff benefits		
Supporting Table SA23	Supporting Table SA23 Salaries, allowances & benefits (political office bearers/councillors/senior managers)		
Supporting Table SA24 Supporting Table SA25	Supporting Table SA24 Summary of personnel numbers Supporting Table SA25 Budgeted monthly revenue and expenditure		
Supporting Table SA26	Supporting Table SA26 Budgeted monthly revenue and expenditure (municipal vote)		
Supporting Table SA27	Supporting Table SA27 Budgeted monthly revenue and expenditure (functional classification)		
Supporting Table SA28	Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote)		
Supporting Table SA29	Supporting Table SA29 Budgeted monthly capital expenditure (functional classification)		
Supporting Table SA30	Supporting Table SA30 Budgeted monthly cash flow		
Supporting Table SA31	NOT REQUIRED - municipality does not have entities		
Supporting Table SA32	Supporting Table SA32 List of external mechanisms		
Supporting Table SA33 Supporting Table SA34a	Supporting Table SA33 Contracts having future budgetary implications Supporting Table SA34a Capital expenditure on new assets by asset class		
Supporting Table SA34b	Supporting Table SAS4a Capital expenditure on the renewal of existing assets by asset class		
Supporting Table SA34c	Supporting Table SA34c Repairs and maintenance expenditure by asset class		
Supporting Table SA34d	Supporting Table SA34d Depreciation by asset class		
Supporting Table SA34e	Supporting Table SA34e Capital expenditure on the upgrading of existing assets by asset class		
Supporting Table SA35	Supporting Table SA35 Future financial implications of the capital budget		
Supporting Table SA36	Supporting Table SA36 Detailed capital budget Supporting Table SA37 Projects delayed from previous financial years		
Supporting Table SA37 Supporting Table SA38	Supporting Table SASP Projects delayed norm previous intamolar years  Supporting Table SASB Detailed operational projects		_
Dupporting False Dribb	Supporting 1 time Group Detailed Operational projects		
Budget Charts	Charts	Cross reference	
Chart A1	Chart A1 Revenue by Municipal Vote		
Chart A2 Chart A3	Chart A2 Expenditure by Municipal Vote		
Chart A3 Chart A4	Chart A3 Revenue by Standard Classification Chart A4 Expenditure by Standard Classification	A2 A2	1
Chart A5	Chart A5 Revenue by Major Source (refer 'Minor' source for 'Other Revenue' allocation	A3	1
Chart A6	Chart A6 Revenue by Minor Source (Other)	A3	1
Chart A7	Chart A7 Expenditure by Major Type	A3	
Chart A8	Chart A8 Expenditure by Minor Type (Other)	A3	1
Chart A9	Chart A9 Capital Expenditure by Municipal Vote/Appropriation (Major)	A5	1
Chart A10	Chart A10 Capital Expenditure by Municipal Vote/Appropriation (Minor)	A5	1
Chart A11 Chart A12	Chart A10 Capital Expenditure by Standard Classification Chart A12 Capital expenditure performance trend	A5	1
Chart A13	Chart A12 Capital expenditure performance trend Chart A13 Capital funding by Source	A5	1
Chart A14	Chart A14 Cash flow trend	A7	1
Chart A15	Chart A15 IDP Strategic Objective - Revenue	Table A4	1
Chart A16	Chart A16 IDP Strategic Objective - Expenditure	Table A5	

Tab/Ch	Alternative for municipalities without entities	Alternative for municipalities without entities
ie A1	Table A1 Consolidated Budget Summary	Table A1 Budget Summary
le A2	Table A2 Consolidated Budgeted Financial Performance (revenue and expenditure by functional classification)	Table A2 Budgeted Financial Performance (revenue and expenditure by functional classification)
le A3	Table A3 Consolidated Budgeted Financial Performance (revenue and expenditure by municipal vote)	Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)
ie A4	Table A4 Consolidated Budgeted Financial Performance (revenue and expenditure)	Table A4 Budgeted Financial Performance (revenue and expenditure)
le A5	Table A5 Consolidated Budgeted Capital Expenditure by vote, functional classification and funding	Table A5 Budgeted Capital Expenditure by vote, functional classification and funding
le A6	Table A6 Consolidated Budgeted Financial Position	Table A6 Budgeted Financial Position
ie A7	Table A7 Consolidated Budgeted Cash Flows	Table A7 Budgeted Cash Flows
ie A8	Table A8 Consolidated Cash backed reserves/accumulated surplus reconciliation	Table A8 Cash backed reserves/accumulated surplus reconciliation
le A9 le A10	Table A9 Consolidated Asset Management Table A10 Consolidated basic service delivery measurement	Table A9 Asset Management Table A10 Basic service delivery measurement
Tab/Ch	Table A to Constituted basic service delivery measurement	Table A to basic service dervery measurement
Iuuon		
	Supporting Table SA2 Consolidated Matrix Financial Performance Budget (revenue source/expenditure type & dept.)	Supporting Table SA2 Matrix Financial Performance Budget (revenue source/expenditure type and dept.)
	Supporting Table SA25 Consolidated budgeted monthly revenue and expenditure	Supporting Table SA25 Budgeted monthly revenue and expenditure
	Supporting Table SA26 Consolidated budgeted monthly revenue and expenditure (municipal vote) Supporting Table SA27 Consolidated budgeted monthly revenue and expenditure (functional classification)	Supporting Table SA26 Budgeted monthly revenue and expenditure (municipal vote) Supporting Table SA27 Budgeted monthly revenue and expenditure (functional classification)
	Supporting Table SA27 Consolidated budgeted monthly revenue and expenditure (functional classification) Supporting Table SA28 Consolidated budgeted monthly capital expenditure (municipal vote)	Supporting Table SA27 Budgeted monthly revenue and expenditure (functional classification) Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote)
		Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote) Supporting Table SA29 Budgeted monthly capital expenditure (functional classification)
	Supporting Table SA29 Consolidated budgeted monthly capital expenditure (functional classification) Supporting Table SA30 Consolidated budgeted monthly cash flow	Supporting Table SA29 Budgeted monthly capital expenditure (functional classification) Supporting Table SA30 Budgeted monthly cash flow
	Supporting Table SA31 Aggregated entity budget	NOT REQUIRED - municipality does not have entities
	Supporting Lable SA31 Aggregated entity budget	NOT REQUIRED - municipality does not have entities
	Supporting Table SA34a Consolidated capital expenditure on new assets by asset class	Supporting Table SA34a Capital expenditure on new assets by asset class
	Supporting Table SA34b Consolidated capital expenditure on the renewal of existing assets by asset class	Supporting Table SA34b Capital expenditure on the renewal of existing assets by asset class
	Supporting Table SA34c Consolidated repairs and maintenance by asset class	Supporting Table SA34c Repairs and maintenance expenditure by asset class
	Supporting Table SA34d Consolidated Decreciation by asset class	Supporting Table SA34d Depreciation by asset class
	Supporting Table SA34e Consolidated capital expenditure on the upgrading of existing assets by asset class	Supporting Table SA34e Capital expenditure on the upgrading of existing assets by asset class
	Supporting Table SA35 Consolidated future financial implications of the capital budget	Supporting Table SA35 Future financial implications of the capital budget
	Supporting Table SA36 Consolidated detailed capital budget	Supporting Table SA36 Detailed capital budget
	Supporting Table SA37 Consolidated projects delayed from previous financial year/s	Supporting Table SA37 Projects delayed from previous financial year/s
	Supporting Table SA38 Consolidated detailed operational projects	Supporting Table SA38 Detailed operational projects

Thursday, 09 June 2022 13:35:08 SAT Page 3 of 347

NOTE This sheet should no		The state of the s	STATE OF THE PROPERTY OF THE P		Section 1 and 1 an						Marie   Mari	
										The color of the		

	Complete Votes & Sub-Votes
<b>Vote 1</b> 1.1	Executive and council [Name of sub-vote]
1.2	[Name of sub-vote]
1.3	[Name of sub-vote]
1.4	[Name of sub-vote]
1.5 1.6	[Name of sub-vote] [Name of sub-vote]
1.7	[Name of sub-vote]
1.8	[Name of sub-vote]
1.9	[Name of sub-vote]
1.10 <b>Vote 2</b>	[Name of sub-vote]  Corporate Services
2.1	[Name of sub-vote]
2.2	[Name of sub-vote]
2.3	[Name of sub-vote]
2.4	[Name of sub-vote]
2.5 2.6	[Name of sub-vote] [Name of sub-vote]
2.7	[Name of sub-vote]
2.8	[Name of sub-vote]
2.9	[Name of sub-vote]
2.10 <b>Vote 3</b>	[Name of sub-vote]  Budget and Treasury
3.1	[Name of sub-vote]
3.2	[Name of sub-vote]
3.3	[Name of sub-vote]
3. <i>4</i> 3.5	[Name of sub-vote] [Name of sub-vote]
3.6	[Name of sub-vote]
3.7	[Name of sub-vote]
3.8	[Name of sub-vote]
3.9	[Name of sub-vote]
3.10 <b>Vote 4</b>	[Name of sub-vote] PEDTA
4.1	[Name of sub-vote]
4.2	[Name of sub-vote]
4.3	[Name of sub-vote]
4.4 4.5	[Name of sub-vote] [Name of sub-vote]
4.6	[Name of sub-vote]
4.7	[Name of sub-vote]
4.8	[Name of sub-vote]
4.9 4.10	[Name of sub-vote] [Name of sub-vote]
4. 10 Vote 5	Community Services and Social Services
5.1	[Name of sub-vote]
5.2	[Name of sub-vote]
5.3	[Name of sub-vote] [Name of sub-vote]
5.4 5.5	[Name of sub-vote] [Name of sub-vote]
5.6	[Name of sub-vote]
5.7	[Name of sub-vote]
5.8	[Name of sub-vote]
5.9 5.10	[Name of sub-vote] [Name of sub-vote]
Vote 6	
6.1	[Name of sub-vote]
6.2	[Name of sub-vote]
6.3	[Name of sub-vote]
6. <i>4</i> 6.5	[Name of sub-vote] [Name of sub-vote]
6.6	[Name of sub-vote]
6.7	[Name of sub-vote]
6.8	[Name of sub-vote]
Thursday, 09 June 2022 63	35 Name affaub-vote

	Complete Votes & Sub-Votes
	Complete votes & Sub-votes
6.10	[Name of sub-vote]
Vote 7	COMMUNITY & SOCIAL SERVICES
7.1 7.2	[Name of sub-vote] [Name of sub-vote]
7.3	[Name of sub-vote]
7.4	[Name of sub-vote]
7.5	[Name of sub-vote]
7.6	[Name of sub-vote] [Name of sub-vote]
7.7 7.8	[Name of sub-vote]
7.9	[Name of sub-vote]
7.10	[Name of sub-vote]
Vote 8	[NAME OF VOTE 8]
8.1	[Name of sub-vote]
8.2 8.3	[Name of sub-vote] [Name of sub-vote]
8.4	[Name of sub-vote]
8.5	[Name of sub-vote]
8.6	[Name of sub-vote]
8.7	[Name of sub-vote]
8.8	[Name of sub-vote]
8.9 8.10	[Name of sub-vote] [Name of sub-vote]
Vote 9	[NAME OF VOTE 9]
9.1	[Name of sub-vote]
9.2	[Name of sub-vote]
9.3	[Name of sub-vote]
9.4	[Name of sub-vote]
9.5 9.6	[Name of sub-vote] [Name of sub-vote]
9.7	[Name of sub-vote]
9.8	[Name of sub-vote]
9.9	[Name of sub-vote]
9.10	[Name of sub-vote]
<b>Vote 10</b> 10.1	[NAME OF VOTE 10] [Name of sub-vote]
10.2	[Name of sub-vote]
10.3	[Name of sub-vote]
10.4	[Name of sub-vote]
10.5	[Name of sub-vote]
10.6 10.7	[Name of sub-vote] [Name of sub-vote]
10.7	[Name of sub-vote]
10.9	[Name of sub-vote]
10.10	[Name of sub-vote]
Vote 11	[NAME OF VOTE 11]
11.1	[Name of sub-vote]
11.2 11.3	[Name of sub-vote] [Name of sub-vote]
11.4	[Name of sub-vote]
11.5	[Name of sub-vote]
11.6	[Name of sub-vote]
11.7	[Name of sub-vote]
11.8 11.9	[Name of sub-vote] [Name of sub-vote]
11.10	[Name of sub-vote]
Vote 12	[NAME OF VOTE 12]
12.1	[Name of sub-vote]
12.2	[Name of sub-vote]
12.3	[Name of sub-vote]
12.4 12.5	[Name of sub-vote] [Name of sub-vote]
12.5	[Name of sub-vote]
12.7	[Name of sub-vote]
	35 Name of sub-vote
•,	

	Complete Votes & Sub-Votes
12.9	[Name of sub-vote]
12.10	[Name of sub-vote]
Vote 13	[NAME OF VOTE 13]
13.1	[Name of sub-vote]
13.2	[Name of sub-vote]
13.3	[Name of sub-vote]
13.4	[Name of sub-vote]
13.5	[Name of sub-vote]
13.6	[Name of sub-vote]
13.7	[Name of sub-vote]
13.8	[Name of sub-vote]
13.9	[Name of sub-vote]
13.10	[Name of sub-vote]
Vote 14	[NAME OF VOTE 14]
14.1	[Name of sub-vote]
14.2	[Name of sub-vote]
14.3	[Name of sub-vote]
14.4	[Name of sub-vote]
14.5	[Name of sub-vote]
14.6	[Name of sub-vote]
14.7	[Name of sub-vote]
14.8	[Name of sub-vote]
14.9	[Name of sub-vote]
14.10	[Name of sub-vote]
Vote 15	[NAME OF VOTE 15]
15.1	[Name of sub-vote]
15.2	[Name of sub-vote]
15.3	[Name of sub-vote]
15.4	[Name of sub-vote]
15.5	[Name of sub-vote]
15.6	[Name of sub-vote]
15.7	[Name of sub-vote]
15.8	[Name of sub-vote]
15.9	[Name of sub-vote]
15.10	[Name of sub-vote]

EC136 Emalahleni (E	c) - Contact Information		
A. GENERAL INFORMATION			
	EC136 Emalahleni (Ec)		(0.11.0)
Grade		1 Grade in terms of the Rem.	uneration of Public Office Bearers Act.
Province	EC EASTERN CAPE		
Web Address	www.emalahlenilm.gov.za		
e-mail Address	admin@emalahlenilm.gov.za		
B. CONTACT INFORMATIO	DN		
P.O. Box	Private Bag X1161		
City / Town	Lady Frere		
Postal Code	5410		
Street address			
Building	37		
Street No. & Name	Indwe Road		
City / Town Postal Code	Lady Frere 5410		
General Contacts			
Telephone number	047 878 2000		
Fax number	047 878 0112		
C. POLITICAL LEADERSH Speaker:	IP	Secretary/PA to the S	neaker:
ID Number	8408220437088	ID Number	720929 0426 089
Title	Ms	Title	Mrs
Name	Ncedisa Mtyobile	Name	V Yawa
Telephone number	047 878 2005	Telephone number	047 878 2054
Cell number	082 878 1582	Cell number	072 143 7388
Fax number	047-878-0112	Fax number	047 878 0112
E-mail address	mtyobilen@emalahlenilm.gov.za	E-mail address	yawav@emalahlenilm.gov.za
Mayor/Executive Mayor	:	Secretary/PA to the M	layor/Executive Mayor:
ID Number	7706140509089	ID Number	810711 0878 084
Title	Ms	Title	Ms
Name	N. Koni	Name	A Ngqola
Telephone number	047 878 2013	Telephone number	047 878 2013
Cell number Fax number	071 824 9857 047 878 0112	Cell number Fax number	071 451 6724 047 878 0112
E-mail address	konin@emalahlenilm.gov.za	E-mail address	ngqolaa@emalahlenilm.gov.za
Deputy Mayor/Executiv	e Mavor:	Secretary/PA to the D	eputy Mayor/Executive Mayor:
ID Number	c mayor.	ID Number	couty mayor Excounte mayor.
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
D. MANAGEMENT LEADE Municipal Manager:	RSHIP	Secretary/PA to the M	lunisinal Managary
ID Number	7711185490088	ID Number	740921 0885 089
Title	Mr	Title	Ms
Name	Velile Castro Makedama	Name	N Mrwebi
Telephone number	047 878 2014	Telephone number	047 878 2014
Cell number	083 383 4061	Cell number	072 043 9003
Fax number E-mail address	047 878 0112 makedamav@emalahlenilm.gov.za	Fax number E-mail address	047 878 0112 mrwebin@emalahlenilm.gov.za
Chief Financial Officer  ID Number	8207095316082	Secretary/PA to the C ID Number	870415 065 6 089
Title	Mr	Title	Ms
Name	Xolani C. Sikobi	Name	Yolanda Smith
Telephone number	047-8782038	Telephone number	047 878 2038
Cell number	0825628525	Cell number	066 072 4688
Fax number E-mail address	047-8782011 sikobix@emalahlenilm.gov.za	Fax number E-mail address	047 878 0112 smithy@emalahlenilm.gov.za
			***
	submitting financial information		or submitting financial information
ID Number	8712075780082	ID Number	770308 0956 081
Title	Mr M. Madikizela	Title Name	Mrs P Manakaza-Mgulwa
			i ivigiigAdZd*IVIUUIWd
Name			
	047 878 2088 082 757 2371	Telephone number Cell number	047 878 0062 073 393 9374
Name Telephone number	047 878 2088	Telephone number	047 878 0062

Thursday, 09 June 2022 13:35:20 SAT Page 8 of 347

Official responsible for	submitting financial information	Official responsible for submitting financial information
ID Number	840127 0728 084	ID Number
Title	Mrs	Title
lame		
elephone number	N Ngeva-Mbotyi 047 878 2062	Name
		Telephone number
ell number	074 363 3647	Cell number
ax number	047 878 0112	Fax number
-mail address	ngevan@emalahlenilm.gov.za	E-mail address
	submitting financial information	Official responsible for submitting financial information
Number		ID Number
itle		Title
ame		Name
elephone number		Telephone number
ell number		Cell number
ax number		Fax number
-mail address		E-mail address
fficial responsible for	submitting financial information	Official responsible for submitting financial information
) Number		ID Number
itle		Title
ame		Name
elephone number		Telephone number
ell number		Cell number
ax number		Fax number
-mail address		E-mail address
	submitting financial information	Official responsible for submitting financial information
Number	out in the state of the state o	ID Number
itle		Title
ame		Name
elephone number		Telephone number
ell number		Cell number
ax number		Fax number
-mail address		E-mail address
	submitting financial information	Official responsible for submitting financial information
Number	submitting intancial information	ID Number
itle		Title
ame elephone number		Name Telephone number
elephone number ell number		Cell number
ax number		Fax number
ax number -mail address		E-mail address
	submitting financial information	Official responsible for submitting financial information
	submitting financial information	
Number :		ID Number
itle		Title
ame		Name
elephone number		Telephone number
ell number		Cell number
ax number		Fax number
-mail address	Land Control of the Control	E-mail address
	submitting financial information	
Number		
itle		
lame		
elephone number		
Cell number		
ax number -mail address		

Thursday, 09 June 2022 13:35:20 SAT Page 9 of 347

EC136 Emalahleni (Ec) - Table A1 Budget Summary

EC136 Emalahleni (Ec) - Table A1 Budget Sun	nmary		<u> </u>					T		
Description	2018/19	2019/20	2020/21		Current Ye	ar 2021/22	2022/23 Medium Term Revenue & Expenditure Framework			
R thousands	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Financial Performance										
Property rates	5 414	7 770	9 893	11 000	11 000	11 000	11 000	15 120	15 785	16 495
Service charges	11 794	21 609	23 611	20 000	21 000	21 000	25 654	22 775	23 584	24 501
Investment revenue	772	1 385	2 274	4 000	4 000	4 000	4 000	4 108	4 343	4 538
Transfers recognised - operational	93 037	132 733	165 248	145 852	145 852	145 852	145 852	153 909	153 567	161 522
Other own revenue	6 833	10 887	11 519	9 680	12 552	12 552	12 552	10 509	9 530	9 958
Total Revenue (excluding capital transfers and contributions)	117 849	174 384	212 545	190 532	194 404	194 404	199 058	206 421	206 808	217 015
Employee costs	41 278	85 839	86 027	95 936	95 436	95 436	95 436	99 426	104 000	108 783
Remuneration of councillors	6 508	13 486	14 307	13 600	13 600	13 600	13 600	13 600	14 710	15 298
Depreciation & asset impairment	-	11 528	30 858	20 000	14 010	14 010	14 010	16 054	17 982	19 963
Finance charges	12	2 136	1 366	60	60	60	60	80	94	98
Inventory consumed and bulk purchases	8 909	15 081	16 895	17 893	18 637	18 637	18 637	15 489	15 761	16 724
Transfers and grants	103	222	3 320	901	926	926	926	1 315	1 385	1 685
Other expenditure	35 350	54 773	95 916	39 405	48 102	48 102	48 102	48 136	52 235	58 601
Total Expenditure	92 160	183 067	248 689	187 795	190 771	190 771	190 771	194 101	206 166	221 152
Surplus/(Deficit)	25 690	(8 683)	(36 144)	2 736	3 633	3 633	8 287	12 320	642	(4 137)
Transfers and subsidies - capital (monetary allocations)										
(National / Provincial and District)	-	31 875	62 872	52 951	60 756	60 756	60 756	73 220	44 517	48 483
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions) & Transfers and subsidies - capital (in-kind - all)	_	_	_	_	_	_	_	_	_	_
, , , , , , , , , , , , , , , , , , , ,	25 690	23 192		55 687	64 389	64 389	69 043	85 540	45 159	44 346
Surplus/(Deficit) after capital transfers & contributions	23 090	23 192		33 007	04 303	04 303	03 043	00 040	45 155	44 540
Share of surplus/ (deficit) of associate	_	_	-	-	-	-		_	_	-
Surplus/(Deficit) for the year	25 690	23 192	-	55 687	64 389	64 389	69 043	85 540	45 159	44 346
Capital expenditure & funds sources										
Capital expenditure	13 142	28 414	59 262	56 776	64 281	64 281	64 281	85 643	77 695	88 230
Transfers recognised - capital	12 843	27 866	56 992	53 151	60 956	60 956	60 956	73 220	75 035	85 169
Borrowing	_	_	_	-	-	_	_	_	_	_
Internally generated funds	299	548	2 270	3 625	3 325	3 325	3 325	12 423	2 630	3 041
Total sources of capital funds	13 142	28 414	59 262	56 776	64 281	64 281	64 281	85 643	77 665	88 210
Financial position										
Total current assets	49 024	35 816	79 698	59 500	59 500	59 500	59 500	176 752	175 910	156 425
Total non current assets	455 057	189 163	437 981	429 550	437 055	437 055	437 055	85 643	77 895	88 430
Total current liabilities	57 971	54 335	59 110	(222 572)	(222 572)	(222 572)	(222 572)	148 949	265	-
Total non current liabilities	12 947	2 263	13 558	11 500	11 500	11 500	11 500	-	-	-
Community wealth/Equity	430 135	441 835	463 399	428 692	437 393	437 393	437 393	85 540	45 159	44 346
Cash flows Net cash from (used) operating	(8 287)	(50 717)	(105 365)	32 816	32 816	32 816	32 816	216 173	219 549	214 110
Net cash from (used) investing	(0 20.)	(00 )	(.55 555)	(56 776)	(56 776)	(56 776)	(56 776)	_	_	-
Net cash from (used) financing	_	(407)	(372)	(55.1.5)	(55 6)	(00 0)	(00.10)	(50)	_	_
Cash/cash equivalents at the year end	(4 142)	(46 980)	(99 945)	(6 431)	(6 431)	(6 431)	(6 431)	` '	435 672	649 782
Cash backing/surplus reconciliation	24.42:	·	20.05	10.505	10.505	10.500	10.500	450.40=	470.505	450.46-
Cash and investments available	21 484	5 791	63 851	40 500	40 500	40 500	40 500	159 497	170 583	156 425
Application of cash and investments  Balance - surplus (shortfall)	34 877 (13 393)	19 899 (14 107)	37 071 26 780	(249 216) 289 716	(248 350) 288 850	(248 350) 288 850	(247 490) 287 990	144 147 15 350	(2 758) 173 341	- 156 425
Asset management	<u> </u>									
Asset register summary (WDV)	455 057	131 639	396 697	429 400	436 905	436 905	436 905	71 779	2 860	3 261
Depreciation	-	3 545	16 456	20 000	14 010	14 010	14 010	16 054	17 982	19 963
Renewal and Upgrading of Existing Assets	9 865	24 452	41 756	54 026	61 531	61 531	61 531	72 753	75 608	85 895
Repairs and Maintenance	2 240	8 174	1 551	2 455	3 474	3 474	3 474	4 718	1 727	6 579
Free services										
Cost of Free Basic Services provided	-	-	-	-	-	-	-	-	-	-
Revenue cost of free services provided	-	-	-	-	-	-	-	-	_	-
Households below minimum service level										
Water:	-	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	-	-	-	-	-	-	-	-	-	-
Energy:	-	-	-	-	-	-	-	-	-	-
Refuse:	-	-	-	-	-	-	-	-	-	-

Functional Classification Description	ion Description   Ref   2018/19   2019/20   2020/21   Current Year 2021/22						22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +: 2024/25
Revenue - Functional										
Governance and administration		101 853	139 867	195 164	155 368	156 741	156 741	173 756	173 052	183 020
Executive and council		9 077	9 201	8 011	7 554	7 554	7 554	-	7 783	8 087
Finance and administration		92 776	130 666	187 154	147 814	149 187	149 187	173 756	165 269	174 933
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety		209	2 327	2 628	4 643	4 643	4 643	2 026	2 096	1 060
Community and social services		209	1 852	1 069	4 025	4 025	4 025	1 036	1 113	33
Sport and recreation		0	0	-	-	-	-	_	-	-
Public safety		-	325	342	614	614	614	990	983	1 027
Housing		_	150	1 217	4	4	4	-	_	-
Health		-	-	-	-	-	-	_	-	-
Economic and environmental services		39	35 868	45 791	37 429	45 234	45 234	49 808	39 701	43 446
Planning and development		39	35 868	43 496	37 429	37 429	37 429	49 808	39 701	43 446
Road transport		_	_	2 296	_	7 805	7 805	_	_	_
Environmental protection		_	_	_	_	_	_	_	_	_
Trading services		14 020	26 330	30 256	40 440	42 940	42 940	49 360	31 580	32 856
Energy sources		8 416	14 289	17 488	35 340	36 340	36 340	43 900	26 084	27 113
Water management		_	_	_	_	_	_	_		
Waste water management		_	_	_	_	_	_	_	_	_
Waste management		5 604	12 041	12 768	5 100	6 600	6 600	5 460	5 496	5 743
Other	4	1 209	1 866	1 577	5 602	5 602	5 602	4 691	4 897	5 117
Total Revenue - Functional	2	117 331	206 259	275 417	243 483	255 160	255 160	279 641	251 326	265 498
Expenditure - Functional										
Governance and administration		58 898	93 829	161 203	92 794	99 709	99 709	100 255	108 675	118 254
Executive and council		14 899	11 769	29 532	25 296	26 922	26 922	26 036	28 074	29 163
Finance and administration		43 532	81 168	130 740	65 717	71 031	71 031	72 415	79 148	87 571
Internal audit		467	892	931	1 781	1 756	1 756	1 805	1 454	1 520
Community and public safety		5 559	8 220	16 423	35 262	35 236	35 236	36 158	38 197	38 417
Community and social services		3 572	8 285	11 201	23 455	23 419	23 419	23 289	24 664	25 078
Sport and recreation		834	1 784	1 739	4 574	4 574	4 574	4 785	5 005	5 235
Public safety		-	(4 148)	2 129	2 474	2 484	2 484	2 514	2 728	2 838
Housing		1 153	2 300	1 353	4 759	4 759	4 759	5 571	5 801	5 267
Health		1 155	2 300	1 333	4755	4755	4755	3 371	- 3001	3 201
Economic and environmental services		9 803	19 390	38 368	34 286	28 076	28 076	30 712	33 535	36 116
Planning and development		7 582	16 047	27 292	30 702	24 442	24 442	27 409	31 831	34 336
·		2 221	3 343	11 076	3 584	3 634	3 634	3 302	1 704	1 781
Road transport Environmental protection		2 221	3 343	11076	3 304	3 034	3 034	3 302	1 704	''01
•		15 070	E0 222		22 224	24 620	24 620	22 476		24 706
Trading services		<b>15 979</b> 9 832	59 332	<b>29 524</b> 18 649	<b>22 231</b> 18 643	<b>24 629</b> 21 111	<b>24 629</b> 21 111	<b>23 476</b> 20 360	22 328 20 058	<b>24 796</b> 21 572
Energy sources		9 032	18 255	10 049	10 043	21 111	21 111	20 300	20 058	213/2
Water management		4 000	- 2700	4 700	-	-	_	-	_	- 4 004
Waste water management		1 666	3 723	1 798	593	593	593	986	366	1 061
Waste management		4 482	37 355	9 077	2 995	2 925	2 925	2 130	1 904	2 163
Other	4	873	2 295	3 171	3 223	3 122	3 122	3 499	3 431	3 569
Total Expenditure - Functional	3	91 113	183 067	248 689	187 795	190 771	190 771	194 101	206 166	221 152
Surplus/(Deficit) for the year		26 218	23 192	26 728	55 687	64 389	64 389	85 540	45 159	44 346

## References

<sup>4.</sup> All amounts must be classified under a functional classification . The GFS function 'Other' is only for Abbatoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification.

check oprev balance	-518 697	-	-	-	-	-	-	-	-
check onexn halance	-1 047 009	_	_	_	_	_	_	_	_

<sup>1.</sup> Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes

<sup>2.</sup> Total Revenue by functional classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)

<sup>3.</sup> Total Expenditure by Functional Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)

EC136 Emalahleni (Ec) - Table A2 Budgeted Financial Performance (re	vent	ie and expend	liture by func	lionai Ciassin	cation			1		
Functional Classification Description	Ref	2018/19	2019/20	2020/21	Cı	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue - Functional										
Municipal governance and administration  Executive and council		<b>101 853</b> 9 077	<b>139 867</b> 9 201	<b>195 164</b> 8 011	<b>155 368</b> 7 554	156 741 7 554	<b>156 741</b> 7 554	173 756	<b>173 052</b> 7 783	183 020 8 087
Mayor and Council		9 077	9 077	8 011	7 554	7 554	7 554	_	7 783	8 087
Municipal Manager, Town Secretary and Chief Executive		-	124	-	-	-	-	-	-	-
Finance and administration		92 776	130 666	187 154	147 814	149 187	149 187	173 756	165 269	174 933
Administrative and Corporate Support		- 4400	-	116	-	-	-	-	50	50
Asset Management Finance		1 180 91 596	1 283 129 383	437 186 600	147 814	3 149 184	3 149 184	1 416 172 340	0 165 219	0 174 883
Fleet Management		-	-	-	-	-	-	-	-	-
Human Resources		-	-	-	_	-	-	-	-	-
Information Technology		-	-	-	-	-	-	-	-	-
Legal Services		-	-	-	-	-	-	-	-	-
Marketing, Customer Relations, Publicity and Media Co-ordination Property Services				_		_		_	_	_
Risk Management		_	_	_	_	_	_	_	_	_
Security Services		-	-	_	_	-	_	_	_	-
Supply Chain Management		-	-	-	-	-	-	-	-	-
Valuation Service		-	-	-	-	-	-	-	-	-
Internal audit		-	-	-	-	-	-	-	-	-
Governance Function  Community and public safety		209	2 327	2 628	4 643	4 643	4 643	2 026	2 096	1 060
Community and social services		209	1 852	1 069	4 045	4 025	4 045	1 036	1 113	33
Aged Care		-	-	-	-	-	-	-	-	-
Agricultural		6	8	11	4	4	4	1	0	0
Animal Care and Diseases		-	-	-	-	-	-	-	-	-
Cemeteries, Funeral Parlours and Crematoriums		41	54	43	50	50	50	-	-	-
Child Care Facilities Community Halls and Facilities		162	- 244	- 65	- 20	- 20	- 20	- 0	31	33
Consumer Protection		-	-	-	_	-	-	_	-	_
Cultural Matters		-	-	_	_	_	-	-	_	-
Disaster Management		-	596	-	3 000	3 000	3 000	-	-	-
Education		-	-	-	-	-	-	-	-	-
Indigenous and Customary Law		-	-	-	-	-	-	-	-	-
Industrial Promotion Language Policy		_	_			_		_	_	
Libraries and Archives		0	950	950	951	951	951	1 035	1 082	_
Literacy Programmes			-	-	-	_	-	-	_	-
Media Services		-	-	-	-	-	-	-	-	-
Museums and Art Galleries		-	-	-	-	-	-	-	-	-
Population Development		-	-	-	-	-	-	-	-	-
Provincial Cultural Matters Theatres		_	_	-		_		_	_	_
Zoo's			_ [		_	_			_	_
Sport and recreation		0	0	-	-	-	-	-	-	-
Beaches and Jetties		-	-	-	-	-	-	-	-	-
Casinos, Racing, Gambling, Wagering		-	-	-	-	-	-	-	-	-
Community Parks (including Nurseries)		-	-	-	-	-	-	-	-	-
Recreational Facilities Sports Grounds and Stadiums		0	0		_	_		_	_	
Public safety		-	325	342	614	614	614	990	983	1 027
Civil Defence		-	-	-	-	-	-	-	-	-
Cleansing		-	-	-	-	-	-	-	-	-
Control of Public Nuisances		-	-	-	-	-	-	-	-	-
Fencing and Fences		-	-	-	-	-	-	-	-	-
Fire Fighting and Protection Licensing and Control of Animals		_			_	_		_	_	_
Police Forces, Traffic and Street Parking Control		_	_	_	_	_	_	_	_	_
Pounds		-	325	342	614	614	614	990	983	1 027
Housing		-	150	1 217	4	4	4	-	-	-
Housing		-	150	1 217	4	4	4	-	-	-
Informal Settlements Health		-	-	-	-	-	-	-	-	-
Ambulance		-	-	-	-	-	-	-	-	-
Health Services		-	_	_	_	-	_	_	-	-
Laboratory Services		-	-	-	-	-	-	-	-	-
Food Control		-	-	-	-	-	-	-	-	-
Health Surveillance and Prevention of Communicable Diseases		_	_	-	-	_	-	_	-	-
Vector Control Chemical Safety		Ī		_		_			_	
Economic and environmental services		39	35 868	45 791	37 429	45 234	45 234	49 808	39 701	43 446
Planning and development		39	35 868	43 496	37 429	37 429	37 429	49 808	39 701	43 446
Billboards		-	-	-	-	-	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)		_				_	-	_	_	-
Central City Improvement District Development Facilitation		_		_		_		_		_
Economic Development/Planning		_	_	_	_	_	_	_	_	_
Regional Planning and Development		-	-	-	-	-	-	-	-	-
Town Planning, Building Regulations and Enforcement, and City		39	83	90	151	151	151	200	209	218
Project Management Unit		-	35 785	43 406	37 278	37 278	37 278	49 608	39 492	43 227
Provincial Planning		-	-	-	-	-	-	-	-	-
Support to Local Municipalities Road transport		-	-	2 296	<u> </u>	7 805	7 805	-	-	-
Public Transport		-	-	_	-		-	-	_	_
Road and Traffic Regulation		-	-	-	-	-	-	-	_	-
Roads		-	-	2 296	-	7 805	7 805	-	-	-
Taxi Ranks Environmental Ciristia), 09 June 2022 13:35:35 SAT		-	-	-	<u>-</u>	-	<u>-</u>	-	-	-

EC136 Emalahleni (Ec) - Table A2 Budgeted Financial Performance (re	evenu	ue and expend	liture by func	tional classif	ication)			1		
Functional Classification Description	Ref	2018/19	2019/20	2020/21	C	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue - Functional	T									
Biodiversity and Landscape		-	-	-	-	-	-	-	-	-
Coastal Protection Indigenous Forests		_	_	_	_	_	_	_	_	_
Nature Conservation		_		_		_			_	
Pollution Control		_	_	_	_	_	_	_	_	_
Soil Conservation		-	_	-	-	-	_	_	-	-
Trading services		14 020	26 330	30 256	40 440	42 940	42 940	49 360	31 580	32 856
Energy sources		8 416	14 289	17 488	35 340	36 340	36 340	43 900	26 084	27 113
Electricity		8 416	14 289	17 488	35 340	36 340	36 340	43 900	26 084	27 113
Street Lighting and Signal Systems		-	-	-	-	-	-	-	-	_
Nonelectric Energy		-	-	-	-	-	-	-	-	_
Water management  Water Treatment		-	-	-	-	-	-	-	-	-
Water Treatment Water Distribution		_		_		_			_	
Water Storage		_	_	_	_	_	_	_	_	_
Waste water management		-	-	-	-	-	-	-	-	-
Public Toilets		-	-	-	-	-	-	-	-	-
Sewerage		-	-	-	-	-	-	-	-	-
Storm Water Management		-	-	-	-	-	-	-	-	-
Waste Water Treatment		-	-	-	-	-	-	-	-	-
Waste management		5 604	12 041	12 768	5 100	6 600	6 600	5 460	5 496	5 743
Recycling		-	-	-	-	-	-	-	-	-
Solid Waste Disposal (Landfill Sites)	1	-	-	-	-	-	-	-	-	-
Solid Waste Removal	1	5 604	12 041	12 768	5 100	6 600	6 600	5 460	5 496	5 743
Street Cleaning		-	-	-	-	-	-	-	-	- 5 447
Other Abattairs	1	1 209	1 866	1 577	5 602	5 602	5 602	4 691	4 897	5 117
Abattoirs Air Transport		-	_	-	_	-	_	-	_	_
Forestry										[ ]
Licensing and Regulation		1 209	1 866	1 577	5 602	5 602	5 602	4 691	4 897	5 117
Markets		-	-	-	-	-	-	-	-	-
Tourism		_	_	_	_	_	_	_	_	_
Total Revenue - Functional	2	117 331	206 259	275 417	243 483	255 160	255 160	279 641	251 326	265 498
Expenditure - Functional										
Municipal governance and administration		58 898	93 829	161 203	92 794	99 709	99 709	100 255	108 675	118 254
Executive and council		14 899	11 769	29 532	25 296	26 922	26 922	26 036	28 074	29 163
Mayor and Council		10 210	2 332	17 676	18 958	20 179	20 179	16 758	18 465	19 277
Municipal Manager, Town Secretary and Chief Executive		4 689	9 436	11 855	6 338	6 743	6 743	9 278	9 609	9 886
Finance and administration		43 532	81 168	130 740	65 717	71 031	71 031	72 415	79 148	87 571
Administrative and Corporate Support		10 099	23 246	24 484	14 819	18 314	18 314	16 730	18 443	19 571
Asset Management		1 117	2 129	781	2 494	2 494	2 494	2 372	2 488	2 601
Finance		21 559	41 432	98 704	23 164	24 719	24 719	25 147	28 155	29 098
Fleet Management		843	1 559	1 576	9 928	10 977	10 977	12 259	12 080	15 292
Human Resources		920	1 937	405	6 876	6 991	6 991	8 474	9 410	10 920
Information Technology		735	5 605	1 450	4 006	4 106	4 106	3 838	4 629	4 824
Legal Services		6 868	2 525	655	2 500	1 500	1 500	1 600	1 800	2 000
Marketing, Customer Relations, Publicity and Media Co-ordination Property Services		_	_	_		_	_		_	_
Risk Management		238	561	763	222	222	222	195	235	246
Security Services		_	-	-	_		_	-	_	_
Supply Chain Management		1 109	2 050	1 826	1 710	1 710	1 710	1 700	1 778	1 860
Valuation Service		41	125	95	-	-	_	100	130	1 160
Internal audit		467	892	931	1 781	1 756	1 756	1 805	1 454	1 520
Governance Function		467	892	931	1 781	1 756	1 756	1 805	1 454	1 520
Community and public safety		5 559	8 220	16 423	35 262	35 236	35 236	36 158	38 197	38 417
Community and social services		3 572	8 285	11 201	23 455	23 419	23 419	23 289	24 664	25 078
Aged Care		-	-	-	-	-	-	-	-	-
Agricultural		24	365	308	6 731	6 652	6 652	6 820	7 201	7 746
Animal Care and Diseases	1	- 470	-	- 704	-	-	-	-	-	-
Cemeteries, Funeral Parlours and Crematoriums		179	376	724	5 061	5 059	5 059	5 231	5 579	5 835
Child Care Facilities		23 666	1 260	2 176	E 412	E 412	5 413	E 006	6 141	6 645
Community Halls and Facilities Consumer Protection	1	- 666	1 268	2 1/6	5 413	5 413	5413	5 886	0 141	0 045
Consumer Protection Cultural Matters	1	_	-							_
Disaster Management		2 398	5 324	7 307	4 290	4 290	4 290	3 249	3 473	3 624
Education	1	-	-	-	-	-	-	-	-	-
Indigenous and Customary Law	1	-	_	_	_	-	_	_	-	-
Industrial Promotion	1	_	-	-	-	-	-	-	_	_
Language Policy	1	-	-	-	-	-	-	-	-	-
Libraries and Archives	1	242	914	529	1 101	1 101	1 101	1 193	1 247	172
Literacy Programmes	1	-	-	-	-	-	-	-	-	-
Media Services	1	-	-	-	-	-	-	-	-	-
Museums and Art Galleries	1	- 40	-	-	-	-	-	- 010	- 4 000	-
Population Development	1	40	38	158	860	905	905	910	1 022	1 055
Provincial Cultural Matters Theatres	1	_		_		_		_	_	_
i neatres Zoo's	1		_				_	_		
Sport and recreation	1	834	1 784	1 739	4 574	4 574	4 574	4 785	5 005	5 235
Beaches and Jetties	1	-	1704	1 1 3 3						J 230
	1	_	_	_	_	_	_	_	_	_
Casinos, Racing, Gamblina. Waqerina	1	590	1 263	1 322	3 875	3 875	3 875	4 053	4 240	4 435
Casinos, Racing, Gambling, Wagering Community Parks (including Nurseries)									191	200
Casinos, Racing, Gambling, Wagering Community Parks (including Nurseries) Recreational Facilities		3	25	-	175	175	175	183	191	
Community Parks (including Nurseries) Recreational Facilities			25 497	- 417	175 524	175 524	1/5 524	183 548	573	600
Community Parks (including Nurseries)		3		417 2 129						600
Community Parks (including Nurseries) Recreational Facilities Sports Grounds and Stadiums		3 242	497		524	524	524	548	573	
Community Parks (including Nurseries) Recreational Facilities Sports Grounds and Stadiums Public safety		3 242 -	497	2 129	524	524	524	548 2 514	573 2 728	600

Functional Classification Description	Ref	2018/19	2019/20	2020/21	Cu	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year + 2024/25
evenue - Functional					-					
Fencing and Fences		-	-	-	-	-	-	-	-	-
Fire Fighting and Protection		-	-	-	-	-	-	-	-	-
Licensing and Control of Animals		-	-	-	-	-	-	-	-	_
Police Forces, Traffic and Street Parking Control		-	- (4.440)	- 0.400	- 0.474	- 0.404	- 0.404	- 0.544	- 0.700	-
Pounds		1 153	(4 148) 2 300	2 129 1 353	2 474 4 759	2 484 4 759	2 484 4 759	2 514 5 571	2 728 5 801	2 83 5 26
Housing  Housing		1 153	2 300	1 353	4 759	4 759	4 759	5 571	5 801	5 26
· ·		- 1133	2 300	1 333	4 7 3 3	4 735	4755	3371	3 00 1	3 20
Informal Settlements Health		_	-	-	_	-		-	-	-
Ambulance		_	_	_	_	_		_	_	_
Health Services		_	_	_	_	_	_	_	_	_
Laboratory Services		_	_	_	_	_	_	_	_	_
Food Control		_	_	_	_	_	_	_	_	_
Health Surveillance and Prevention of Communicable Diseases		_	_	_	_	_	_	_	_	_
Vector Control		_	_	_	_	_	_	_	_	_
Chemical Safety		_	_	_	_	_	_	_	_	_
Economic and environmental services		9 803	19 390	38 368	34 286	28 076	28 076	30 712	33 535	36 11
Planning and development		7 582	16 047	27 292	30 702	24 442	24 442	27 409	31 831	34 33
Billboards		7 302	.5 047	L. 232	-	24 442		_1 703	-	34 33
Corporate Wide Strategic Planning (IDPs, LEDs)		35	32	192	2 721	2 539	2 539	2 995	2 965	3 12
Central City Improvement District		- 33	-	-	2 121	2 339	2 000	2 393	2 303	3 12
Development Facilitation		_	_	_	_	_	_	_	_	_
Economic Development/Planning		3 909	8 019	7 831	1 881	1 761	1 761	2 352	2 470	2 54
Regional Planning and Development		-		7 001	-	- 1701		_	2 470	204
Town Planning, Building Regulations and Enforcement, and City		583	1 219	1 284	1 990	1 818	1 818	1 514	4 231	4 26
Project Management Unit		3 055	6 777	17 984	24 110	18 324	18 324	20 548	22 164	24 40
Provincial Planning		-	-	17 304	24 110	10 324	10 324	20 340	22 104	24 40
Support to Local Municipalities			_	_	_			_		
Road transport		2 221	3 343	11 076	3 584	3 634	3 634	3 302	1 704	1 78
•		2 221	3 343	11 070	3 304	3 034	3 034	3 302	1704	170
Public Transport Road and Traffic Regulation		_	_	_	_	_		_		_
		2 221	3 343	11 076	3 584	3 634	3 634	3 302	1 704	1 78
Roads		2 221	3 343	11076	3 304	3 034	3 034	3 302	1 704	170
Taxi Ranks Environmental protection		_	-	-	_	-		-	-	_
		_	_	_	_	_		_	_	_
Biodiversity and Landscape		_	_		_			_		_
Coastal Protection		_	_	_	_	_	_	_	_	_
Indigenous Forests Nature Conservation		_	_	_	_		_	_	_	
Pollution Control			_		_	_		_		_
Soil Conservation			_	_	_			_	_	_
Trading services		15 979	59 332	29 524	22 231	24 629	24 629	23 476	22 328	24 79
		9 832	18 255	18 649	18 643	24 629	21 111	20 360	20 058	21 57
Energy sources  Electricity		9 832	18 255	18 649	18 643	21 111	21 111	20 360	20 058	21 57
Electricity Street Lighting and Signal Systems		9 032	10 200	10 049	10 043	21 111	21 111	20 300	20 000	21 37.
* * * *		_	_		_	_		_	_	
Nonelectric Energy Water management		_	_	-	-	-		-	-	_
Water Treatment		_	_	_	-	-		_	_	_
Water Treatment Water Distribution										
		_	-		_			_	_	_
Water Storage Waste water management		1 666	3 723	1 798	593	593	593	986	366	1 06
Waste water management										1 06
Public Toilets		-	-	_	-	_		_	_	
Sewerage			3 723	1 798	- 593	- 593	593	986		1 06
Storm Water Management		1 666	3 / 23	1 /98	593	593	593	986	366	1 06
Waste Water Treatment		4 400	27 255	0.077	2 995	2 925	2 925	2 420	1 904	2 16
Waste management		4 482	37 355 -	9 077	2 995	2 925	2 925	2 130	1 904	Z 16
Recycling										-
Solid Waste Disposal (Landfill Sites)		194	1 139	488	100	100	100	273	259	33
Solid Waste Removal		4 287	36 216	8 590	2 895	2 825	2 825	1 858	1 645	1 82
Street Cleaning		- 072	- 2.205	- 2.474	2 222	2 422	2.400	2 400	2 424	2.50
Other		873	2 295	3 171	3 223	3 122	3 122	3 499	3 431	3 56
Abattoirs		-	-	-	-	-	-	-	-	-
Air Transport		-	-	-	-	-	-	-	-	-
Forestry		- 040	- 0.000	-	-	-	-	- 424	- 540	-
Licensing and Regulation		840	2 263	2 943	593	491	491	434	548	56
			-	_	_	_	_	_	_	-
Markets		-					0.000			
Markets Tourism tal Expenditure - Functional	3	33 91 113	33 183 067	228 248 689	2 630 187 795	2 630 190 771	2 630 190 771	3 065 194 101	2 883 206 166	3 00 221 15

### References

- Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison
- 2. Total Revenue by Functional Classification must reconcile to total operating revenue shown in Financial Performance (revenue and expenditure)
- 3. Total Expenditure by Functional Classification must reconcile to total operating expenditure shown in Financial Performance (revenue and expenditure)
- 4. All amounts must be classified under a Functional classification. The GFS function 'Other' is only for Abbatoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

 check oprev balance
 -518 697
 -</

Vote Description	Ref	2018/19	2019/20	2020/21	Cı	ırrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue by Vote	1									
Vote 1 - Executive and council		9 077	9 077	8 011	7 554	7 554	7 554	600	8 409	8 742
Vote 2 - Corporate Services		-	8	20 975	-	-	-	-	50	50
Vote 3 - Budget and Treasury		92 776	130 054	165 573	150 331	151 203	151 203	176 476	167 925	177 710
Vote 4 - PEDTA		6	(353)	(709)	(2 049)	(2 049)	(2 049)	(2 439)	(2 548)	(2 662)
Vote 5 - Community Services and Social Services		7 534	17 166	17 070	14 874	16 874	16 874	11 296	11 704	11 100
Vote 6 - Infrastructure Development and Human Settle	ement	8 456	50 307	64 497	72 773	81 578	81 578	93 708	65 785	70 559
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	_	-	_	_	-	_	_
Vote 8 - [NAME OF VOTE 8]		-	-	_	-	_	_	-	_	_
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	_	_	_	_
Vote 10 - [NAME OF VOTE 10]		_	-	_	-	-	_	_	_	_
Vote 11 - [NAME OF VOTE 11]		_	-	_	-	-	_	_	_	_
Vote 12 - [NAME OF VOTE 12]		_	-	_	-	-	_	_	_	_
Vote 13 - [NAME OF VOTE 13]		_	-	_	-	-	_	_	_	_
Vote 14 - [NAME OF VOTE 14]		_	_	_	-	-	_	_	_	_
Vote 15 - [NAME OF VOTE 15]		_	-	_	-	-	_	_	_	_
Total Revenue by Vote	2	117 849	206 259	275 417	243 483	255 160	255 160	279 641	251 326	265 498
Expenditure by Vote to be appropriated	1									
Vote 1 - Executive and council		15 605	31 990	31 741	28 753	29 929	29 929	28 985	31 182	32 424
Vote 2 - Corporate Services		19 466	21 082	28 692	36 072	34 702	34 702	37 116	40 537	45 751
Vote 3 - Budget and Treasury		23 827	46 469	91 313	24 550	26 524	26 524	27 751	29 746	31 981
Vote 4 - PEDTA		4 000	8 724	8 840	14 353	13 992	13 992	15 693	15 980	16 878
Vote 5 - Community Services and Social Services		10 712	39 239	38 008	31 689	35 745	35 745	33 610	35 798	37 269
Vote 6 - Infrastructure Development and Human Settle	ement	18 549	35 562	50 094	52 379	49 879	49 879	50 946	52 924	56 849
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	_	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	_
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	_	-	_	_
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	_	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	_	_
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	_
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	_
Total Expenditure by Vote	2	92 160	183 067	248 689	187 795	190 771	190 771	194 101	206 166	221 152
Surplus/(Deficit) for the year	2	25 690	23 192	26 728	55 687	64 389	64 389	85 540	45 159	44 346

References

check Surplus/(Deficit) for the year - - - - - - - - - -

Insert 'Vote'; e.g. department, if different to functional classification structure

<sup>2.</sup> Must reconcile to Budgeted Financial Performance (revenue and expenditure)

<sup>3.</sup> Assign share in 'associate' to relevant Vote

Vote Description	Ref	2018/19	2019/20	2020/21	Cu	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year - 2024/25
Revenue by Vote	1									
Vote 1 - Executive and council 1.1 - [Name of sub-vote]		9 077	9 077	8 011	7 554	7 554	7 554	600	8 409	8 74
Vote 2 - Corporate Services 2.1 - [Name of sub-vote]		-	8	20 975	-	-	_	_	50	5
Vote 3 - Budget and Treasury		92 776	130 054	165 573	150 331	151 203	151 203	176 476	167 925	177 71
3.1 - [Name of sub-vote]										
Vote 4 - PEDTA 4.1 - [Name of sub-vote]		6	(353)	(709)	(2 049)	(2 049)	(2 049)	(2 439)	(2 548)	(2 6)
Vote 5 - Community Services and Social Services		7 534	17 166	17 070	14 874	16 874	16 874	11 296	11 704	11 10
5.1 - [Name of sub-vote]										
Vote 6 - Infrastructure Development and Human S	ettleme	8 456	50 307	64 497	72 773	81 578	81 578	93 708	65 785	70 55
6.1 - [Name of sub-vote]										

Vote Description	Ref	2018/19	2019/20	2020/21	Cu	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year + 2024/25
Revenue by Vote	1									
Vote 7 - COMMUNITY & SOCIAL SERVICES 7.1 - [Name of sub-vote]		-	_	_		-	_	_	-	_
Vote 8 - [NAME OF VOTE 8] 8.1 - [Name of sub-vote]		_	_	-	-	_	_	-	-	-
Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]		-	-	-	-	_	-	-	-	-
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]		_	_	_			_	_	-	
V 4 44 PMME 05 V075 44										
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]		_	_	_			_	-	-	
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Thursday 00 lune 2000	12.25	15 CAT								

Vote Description	Ref	2018/19	2019/20	2020/21	Cı	ırrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year + 2024/25
levenue by Vote	1									
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]		-	-	-	-	-	_	-	_	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
<b>Vote 15 - [NAME OF VOTE 15]</b> 15.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
15. I - [Name of Sub-Vote]										
otal Revenue by Vote	2	117 849	206 259	275 417	243 483	255 160	255 160	279 641	251 326	265 49
Expenditure by Vote  Vote 1 - Executive and council  1.1 - [Name of sub-vote]	1	15 605	31 990	31 741	28 753	29 929	29 929	28 985	31 182	32 42
Vote 2 - Corporate Services 2.1 - [Name of sub-vote]		19 466	21 082	28 692	36 072	34 702	34 702	37 116	40 537	45 7
Vote 3 - Budget and Treasury 3.1 - [Name of sub-vote]		23 827	46 469	91 313	24 550	26 524	26 524	27 751	29 746	31 98
Thursday, 09 June 202	2 13:35:4	15 SAT						Pa	age 18 <b>of</b> 34	48

Vote Description	Ref	2018/19	2019/20	2020/21	Cı	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue by Vote	1									
Vote 4 - PEDTA 4.1 - [Name of sub-vote]		4 000	8 724	8 840	14 353	13 992	13 992	15 693	15 980	16 878
Vote 5 - Community Services and Social Service 5.1 - [Name of sub-vote]	s	10 712	39 239	38 008	31 689	35 745	35 745	33 610	35 798	37 269
Vote 6 - Infrastructure Development and Human 6.1 - [Name of sub-vote]	Settlem	18 549	35 562	50 094	52 379	49 879	49 879	50 946	52 924	56 849
Voto 7 COMMUNITY 9 SOCIAL SEDVICES										
Vote 7 - COMMUNITY & SOCIAL SERVICES 7.1 - [Name of sub-vote]		_						1	_	_
Vote 8 - [NAME OF VOTE 8]		_	_	_	_	_	_	_	_	_
8.1 - [Name of sub-vote]										
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
9.1 - [Name of sub-vote]										
Thursday, 09 June 2022 1	3:35:4	<b>‡</b> 5 SAT						Pa	<b>ige</b> 19 <b>of</b> 34	<b>!</b> 8

Vote Description	Ref	2018/19	2019/20	2020/21	Cı	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year + 2024/25
Revenue by Vote	1									
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]		-	-	-	-	_	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	_	-	-	-	-	-
12.1 - [Name of sub-vote]										
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]		-	-	_	_	_	_	-	_	-
Vote 14 - [NAME OF VOTE 14]		_	-	-	-	_	_	_	_	_
14.1 - [Name of sub-vote]										
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]		_	-	1	1	-	-	-	-	_

## A Schedule

EC136 Emalahleni (Ec) - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)A

Vote Description	Ref	2018/19	2019/20	2020/21	Cı	urrent Year 2021/	22	2022/23 Mediu	2022/23 Medium Term Revenue & Expendi Framework			
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25		
Revenue by Vote	1											
Total Expenditure by Vote	2	92 160	183 067	248 689	187 795	190 771	190 771	194 101	206 166	221 152		
Surplus/(Deficit) for the year	2	25 690	23 192	26 728	55 687	64 389	64 389	85 540	45 159	44 346		

References

<sup>3.</sup> Assign share in 'associate' to relevant Vote

check revenue	-	-	-	-	-	-	-	-	-
check expenditure	-	-	-	-	-	-	-	-	-

<sup>1.</sup> Insert 'Vote'; e.g. Department, if different to Functional structure

<sup>2.</sup> Must reconcile to Financial Performance ('Revenue and Expenditure by Functional Classification' and 'Revenue and Expenditure')

EC136 Emalahleni (Ec) - Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	Ref	2018/19	2019/20	2020/21		Current Ye	ar 2021/22		2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue By Source											
Property rates	2	5 414	7 770	9 893	11 000	11 000	11 000	11 000	15 120	15 785	16 495
Service charges - electricity revenue	2	7 987	13 421	14 041	15 000	16 000	16 000	18 346	17 615	18 197	18 872
Service charges - water revenue	2	_	_	_	-	-	_	_	_	_	_
Service charges - sanitation revenue	2	_	_	_	-	-	_	_	_	_	_
Service charges - refuse revenue	2	3 807	8 188	9 570	5 000	5 000	5 000	7 308	5 160	5 387	5 629
Rental of facilities and equipment		502	541	208	544	544	544	544	510	564	589
Interest earned - external investments		772	1 385	2 274	4 000	4 000	4 000	4 000	4 108	4 343	4 538
Interest earned - outstanding debtors		3 583	6 385	5 266	3 130	4 630	4 630	4 630	2 010	3 413	3 567
Dividends received		_	_	-	-	_	-	-	_	_	_
Fines, penalties and forfeits		250	155	1 032	150	150	150	150	200	209	218
Licences and permits		970	1 744	1 436	4 010	4 010	4 010	4 010	3 500	3 654	3 818
Agency services		375	537	1 712	1 529	2 029	2 029	2 029	1 591	1 690	1 766
Transfers and subsidies		93 037	132 733	165 248	145 852	145 852	145 852	145 852	153 909	153 567	161 522
	1									133 307	0
Other revenue	2	1 152	1 505	1 865	316	1 189	1 189	1 189	2 699	U	U
Gains		447.040	174 384	212 545	400 522	- 404 404	194 404	400.050	200 424		217 015
Total Revenue (excluding capital transfers and contributions)		117 849	174 384	212 343	190 532	194 404	194 404	199 058	206 421	206 808	217 015
Expenditure By Type											
Employee related costs	2	41 278	85 839	86 027	95 936	95 436	95 436	95 436	99 426	104 000	108 783
Remuneration of councillors		6 508	13 486	14 307	13 600	13 600	13 600	13 600	13 600	14 710	15 298
Debt impairment	3	8 811	13 312	8 324	3 000	2 000	2 000	2 000	2 000	3 000	3 000
Depreciation & asset impairment	2	-	11 528	30 858	20 000	14 010	14 010	14 010	16 054	17 982	19 963
Finance charges		12	2 136	1 366	60	60	60	60	80	94	98
Bulk purchases - electricity	2	7 363	12 868	13 185	12 000	13 378	13 378	13 378	14 000	14 616	15 274
Inventory consumed	8	1 546	2 213	3 710	5 893	5 259	5 259	5 259	1 489	1 145	1 450
Contracted services		14 909	21 108	16 245	9 883	18 359	18 359	18 359	19 221	18 456	23 793
Transfers and subsidies	4, 5	103 11 629	222 20 303	3 320 23 517	901 26 522	926 27 743	926 27 743	926 27 743	1 315 26 916	1 385 30 780	1 685 31 807
Other expenditure Losses	4, 5	11 029	20 303	47 829	20 322	21 143	21 143	21 143	20 910	30 700	31 007
Total Expenditure		92 160	183 067	248 689	187 795	190 771	190 771	190 771	194 101	206 166	221 152
Surplus/(Deficit)		25 690	(8 683)	(36 144)	2 736	3 633	3 633	8 287	12 320	642	(4 137)
Transfers and subsidies - capital (monetary		23 030	(0 003)	(30 144)	2 730	3 033	3 000	0 201	12 320	042	(4 131)
allocations) (National / Provincial and District)		-	31 875	62 872	52 951	60 756	60 756	60 756	73 220	44 517	48 483
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)	6	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		_	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		25 690	23 192	26 728	55 687	64 389	64 389	69 043	85 540	45 159	44 346
Taxation		-	_	_	-	-	_	_	_	_	_
Surplus/(Deficit) after taxation		25 690	23 192	26 728	55 687	64 389	64 389	69 043	85 540	45 159	44 346
Attributable to minorities		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		25 690	23 192	26 728	55 687	64 389	64 389	69 043	85 540	45 159	44 346
Share of surplus/ (deficit) of associate	7	-	-	-	-	-	-	-	_	_	-
Surplus/(Deficit) for the year		25 690	23 192	26 728	55 687	64 389	64 389	69 043	85 540	45 159	44 346

# References

- Classifications are revenue sources and expenditure type
- 2. Detail to be provided in Table SA:
- 3. Previously described as 'bad or doubtful debts' amounts shown should reflect the change in the provision for debt impairment
- 4. Expenditure type components previously shown under repairs and maintenance should be allocated back to the originating expenditure group/item; e.g. employee costs
- 5. Repairs & maintenance detailed in Table A9 and Table SA34c
- 6. Contributions are funds provided by external organisations to assist with infrastructure development; e.g. developer contributions (detail to be provided in Table SA1)
- 7. Equity method (Includes Joint Ventures)
- 8. All materials not part of 'bulk' e.g road making materials, pipe, cable etc.

Vote Description	Ref	2018/19	2019/20	2020/21		Current Ye	ar 2021/22		2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Capital expenditure - Vote Multi-year expenditure to be appropriated											
Vote 1 - Executive and council	2	_	_		_	_	_		_	_	
Vote 2 - Corporate Services		_	_	_	300	300	300	300	_	_	_
Vote 3 - Budget and Treasury		_	(295)	(816)	80	80	80	80	_	_	_
Vote 4 - PEDTA		_	` _ ´	` _ ´	_	-	_	-	_	_	_
Vote 5 - Community Services and Social Services		_	1 842	53 222	12 723	11 523	11 523	11 523	24 365	260	398
Vote 6 - Infrastructure Development and Human Settl	ement	-	26 319	(23 574)	41 974	42 874	42 874	42 874	55 199	75 348	85 497
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	_	-	_
Vote 8 - [NAME OF VOTE 8] Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	_	-	_	_	_
Vote 10 - [NAME OF VOTE 10]		_	_	_	_	_		_	_	_	_
Vote 11 - [NAME OF VOTE 11]		_	_	_	_	_	_	_	_	_	_
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	_	-	_
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	_	-	_
Vote 15 - [NAME OF VOTE 15]	_	-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	7	-	27 866	28 832	55 076	54 776	54 776	54 776	79 564	75 608	85 895
Single-year expenditure to be appropriated	2										
Vote 1 - Executive and council		-	-	-	-	-	-	-	-	-	-
Vote 2 - Corporate Services Vote 3 - Budget and Treasury		299	548	930 1 515	1 000	1 000	- 1 000	1 000	4 000	300	300
Vote 4 - PEDTA		_	_	1 010	- 1 000	1 000	1 000	1 000	_	_	_
Vote 5 - Community Services and Social Services		2 523	_	(35 349)	300	300	300	300	1 079	221	1 490
Vote 6 - Infrastructure Development and Human Settl	ement		_	63 335	400	8 205	8 205	8 205	1 000	1 566	545
Vote 7 - COMMUNITY & SOCIAL SERVICES		_	-	_	-	-	_	-	_	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	_	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	_	-	_
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	_	_	_
Vote 11 - [NAME OF VOTE 11] Vote 12 - [NAME OF VOTE 12]		_	_	_	_	_	_	_	_	_	_
Vote 13 - [NAME OF VOTE 13]		_	_	_	_	_	_	_	_	_	_
Vote 14 - [NAME OF VOTE 14]		_	-	_	_	_	_	_	_	_	_
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	_	_	_
Capital single-year expenditure sub-total	igsqcup	13 142	548	30 430	1 700	9 505	9 505	9 505	6 079	2 087	2 335
Total Capital Expenditure - Vote	igspace	13 142	28 414	59 262	56 776	64 281	64 281	64 281	85 643	77 695	88 230
Capital Expenditure - Functional											
Governance and administration		299	253	1 693	1 380	1 380	1 380	1 380	4 468	530	648
Executive and council Finance and administration		- 299	253	1 693	1 380	1 380	1 380	1 380	4 468	530	648
Internal audit		200	200	1 000		1 000	1 000	1 000	7 700		040
	1 1	_	_	_	_	_	_	_	_	_	_
Community and public safety		2 236	- 4 343	- 17 473		- 11 123	11 123	- 11 123	- 24 067		- 72
Community and social services		1 287	4 343 1 607	12 354	- 12 323 4 550	3 350	3 350	3 350	9 341	-	
Community and social services Sport and recreation			4 343		- 12 323 4 550 7 673	3 350 7 673	3 350 7 673	3 350 7 673		- 151	72
Community and social services Sport and recreation Public safety		1 287 949 –	4 343 1 607 2 736 -	12 354 5 118 -	- 12 323 4 550 7 673 100	3 350 7 673 100	3 350 7 673 100	3 350 7 673 100	9 341 14 725 –	- 151 151 - -	72
Community and social services Sport and recreation Public safety Housing		1 287 949 – –	4 343 1 607 2 736 - -	12 354 5 118 – –	- 12 323 4 550 7 673 100 -	3 350 7 673	3 350 7 673	3 350 7 673 100 –	9 341	- 151 151 - -	72
Community and social services Sport and recreation Public safety Housing Health		1 287 949 - - -	4 343 1 607 2 736 - - -	12 354 5 118 - - -	- 12 323 4 550 7 673 100 - -	3 350 7 673 100 –	3 350 7 673 100 – –	3 350 7 673 100 - -	9 341 14 725 - - -	- 151 151 - - -	72 72 - - - -
Community and social services Sport and recreation Public safety Housing		1 287 949 – –	4 343 1 607 2 736 - -	12 354 5 118 – –	- 12 323 4 550 7 673 100 -	3 350 7 673 100	3 350 7 673 100	3 350 7 673 100 –	9 341 14 725 –	- 151 151 - -	72
Community and social services Sport and recreation Public safety Housing Health Economic and environmental services		1 287 949 - - - - 6 831	4 343 1 607 2 736 - - - 19 552	12 354 5 118 - - - - 38 559	- 12 323 4 550 7 673 100 - - 21 586	3 350 7 673 100 –	3 350 7 673 100 – –	3 350 7 673 100 - - - 30 491	9 341 14 725 - - - 27 999	- 151 151 - - - - 75 035	72 72 - - - -
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection		1 287 949 - - - 6 831 - 6 831	4 343 1 607 2 736 - - - - 19 552 - 19 552	12 354 5 118 - - - 38 559 732 37 827	- 12 323 4 550 7 673 100 - - 21 586 - 21 586	3 350 7 673 100 - - 30 491 - 30 491	3 350 7 673 100 - - - 30 491 - 30 491	3 350 7 673 100 - - 30 491 - 30 491	9 341 14 725 - - - 27 999 - 27 999	- 151 151 - - - 75 035 - 75 035	72 72 - - - - 85 169 - 85 169
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services		1 287 949 - - - 6 831 - 6 831 - 3 489	4 343 1 607 2 736 	12 354 5 118 - - 38 559 732 37 827 - 1 201	- 12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487	3 350 7 673 100 - - 30 491 - 30 491 - 21 287	3 350 7 673 100 - - 30 491 - 30 491 - 21 287	3 350 7 673 100 - - 30 491 - 30 491 - 21 287	9 341 14 725 - - 27 999 - 27 999 - 29 109	- 151 151 - - - 75 035 - 75 035 - 1 979	72 72 - - - 85 169 - 85 169 - 2 341
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources		1 287 949 - - - 6 831 - 6 831 - 3 489	4 343 1 607 2 736 - - - 19 552 - 19 552 - 6 767	12 354 5 118 - - 38 559 732 37 827 - 1 201 182	-12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735	3 350 7 673 100 - - 30 491 - 30 491	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535	9 341 14 725 - - - 27 999 - 27 999	- 151 151 	72 72 - - - - 85 169 - 85 169
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management		1 287 949 - - - 6 831 - 6 831 - 3 489 - -	4 343 1 607 2 736 - - - 19 552 - 19 552 - 6 767 -	12 354 5 118 - - 38 559 732 37 827 - 1 201 182	21 586 21 487 20 735	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535	3 350 7 673 100 - - 30 491 - 21 287 20 535	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535	9 341 14 725 - - - 27 999 - 27 999 - 29 109 28 200	75 035 - 75 035 - 75 035 - 75 035 - 1 979 1 879	72 72 - - - 85 169 - 85 169 - 2 341
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management		1 287 949 - - - 6 831 - 6 831 - 3 489	4 343 1 607 2 736 - - - 19 552 - 19 552 - 6 767	12 354 5 118 - - 38 559 732 37 827 - 1 201 182	-12 323 4 550 7 673 100 - - 21 586 - 21 487 20 735 - 52	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52	9 341 14 725 - - 27 999 - 27 999 28 200 - -	- 151 151 75 035 - 75 035 - 1 979 1 879 	72 72 - - - 85 169 - 85 169 - 2 341 873 -
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management		1 287 949 - - - 6 831 - 6 831 - 3 489 - - 3 489	4 343 1 607 2 736 - - - 19 552 - 19 552 - 6 767 - - 6 767	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019	21 586 21 487 20 735	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535	3 350 7 673 100 - - 30 491 - 21 287 20 535	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535	9 341 14 725 - - - 27 999 - 27 999 - 29 109 28 200	75 035 - 75 035 - 75 035 - 75 035 - 1 979 1 879	72 72 - - - 85 169 - 85 169 - 2 341
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management	3	1 287 949 - - - 6 831 - 6 831 - 3 489 - 3 489	4 343 1 607 2 736 - - - 19 552 - 19 552 - 6 767 - 6 767	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019	-12 323 4 550 7 673 100 - - 21 586 - 21 487 20 735 - 52 700	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52	9 341 14 725 - - 27 999 - 27 999 28 200 - -	- 151 151 75 035 - 75 035 - 1 979 1 879 100	72 72 - - - 85 169 - 85 169 - 2 341 873 -
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional	3	1 287 949 - - - 6 831 - 3 489 - - 3 489 - 286	4 343 1 607 2 736 - - - 19 552 - 19 552 - 6 767 - - 6 767 - (2 501)	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336	-12 323 4 550 7 673 100 - - 21 586 - 21 487 20 735 - 52 700 -	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52 700	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52 700	9 341 14 725 - - 27 999 - 27 999 28 200 - 909	- 151 151 75 035 - 75 035 - 1 979 1 879 - 100	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other	3	1 287 949 - - - 6 831 - 3 489 - - 3 489 - 286	4 343 1 607 2 736 - - - 19 552 - 19 552 - 6 767 - - 6 767 - (2 501)	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	-12 323 4 550 7 673 100 - - 21 586 - 21 487 20 735 - 52 700 -	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52 700	3 350 7 673 100 - - 30 491 - 30 491 - 21 287 20 535 - 52 700	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by:	3	1 287 949 - - - 6 831 - 3 489 - 3 489 - 286	4 343 1 607 2 736 - - - 19 552 - 6 767 - 6 767 - (2 501) 28 414	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336	12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281	9 341 14 725 - - 27 999 - 27 999 28 200 - 909	- 151 151 75 035 - 75 035 - 1 979 1 879 - 100	72 72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government	3	1 287 949 - - - 6 831 - 3 489 - 3 489 - 286	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - 6 767 - (2 501) 28 414	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	-12 323 4 550 7 673 100 - - 21 586 - 21 487 20 735 - 52 700 - - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 	72 72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government	3	1 287 949 - - 6 831 - 3 489 - 286 13 142	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - 6 767 - (2 501) 28 414	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary	3	1 287 949 - - 6 831 - 3 489 - 286 13 142	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - 6 767 - (2 501) 28 414	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental	3	1 287 949 - - 6 831 - 3 489 - 286 13 142	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - 6 767 - (2 501) 28 414	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste water management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions,	3	1 287 949 - - 6 831 - 3 489 - 286 13 142	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - 6 767 - (2 501) 28 414	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental	3	1 287 949 - - 6 831 - 3 489 - 286 13 142	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - 6 767 - (2 501) 28 414	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)	3	1 287 949 - - 6 831 - 3 489 - 286 13 142	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - (2 501) 28 414 28 144 (278)	12 354 5 118 - - 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262	-12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005	9 341 14 725 27 999 - 27 999 - 29 109 28 200 909 - 85 643  73 220	- 151 151	72 72 72 - - - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)  Transfers recognised - capital	4	1 287 949 - - 6 831 - 6 831 - 3 489 - - 3 489 - 286 13 142 12 843 - - 12 843	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - (2 501) 28 414 (278) - 27 866	12 354 5 118 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262 (2 335) 59 327	-12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776 52 951 200 -	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005 -	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005 -	9 341 14 725 - - 27 999 - 27 999 28 200 - 909 - 85 643	- 151 151 151 151 151 151 151 151	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)  Transfers recognised - capital Borrowing		1 287 949 - - 6 831 - 6 831 - 3 489 - 286 13 142 12 843 - - 12 843	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - (2 501) 28 414 (278) - 27 866	12 354 5 118 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262 (2 335) 59 327 56 992	-12 323 4 550 7 673 100 - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776 52 951 200 -	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005 -	3 350 7 673 100 - - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005 -	3 350 7 673 100 - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005 -	9 341 14 725 - - 27 999 - 27 999 28 200 - - 909 - 85 643 73 220 - - -	- 151 151	72 72 - - 85 169 85 169 - 2 341 873 - 1 468 - 88 230 85 169 - - 85 169
Community and social services Sport and recreation Public safety Housing Health  Economic and environmental services Planning and development Road transport Environmental protection  Trading services Energy sources Water management Waste water management Waste management Other  Total Capital Expenditure - Functional  Funded by: National Government Provincial Government District Municipality  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)  Transfers recognised - capital	4	1 287 949 - - 6 831 - 6 831 - 3 489 - - 3 489 - 286 13 142 12 843 - - 12 843	4 343 1 607 2 736 - - 19 552 - 19 552 - 6 767 - (2 501) 28 414 (278) - 27 866	12 354 5 118 38 559 732 37 827 - 1 201 182 - 1 019 - 336 59 262 (2 335) 59 327	-12 323 4 550 7 673 100 - - 21 586 - 21 586 - 21 487 20 735 - 52 700 - 56 776 52 951 200 -	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005 -	3 350 7 673 100 - 30 491 - 30 491 - 21 287 20 535 - 52 700 - 64 281 52 951 8 005 -	9 341 14 725 27 999 - 27 999 - 29 109 28 200 909 - 85 643  73 220	- 151 151 151 151 151 151 151 151	72 72 - - - 85 169 - 85 169 - 2 341 873 - 1 468 - 88 230

Vote Description	Ref	2018/19	2019/20	2020/21		Current Year 2021/22				3 Medium Term Revenue & Expenditure Framework				
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25			
Capital expenditure - Vote														

- 1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- 2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- 3. Capital expenditure by functional classification must reconcile to the appropriations by vote
- 4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- 6. Include finance leases and PPP capital funding component of unitary payment total borrowing/repayments to reconcile to changes in Table SA17
- 7. Total Capital Funding must balance with Total Capital Expenditure
- 8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

check balance - - - - - - - - - - - Unbalanced Unbalanced

Thursday, 09 June 2022 13:36:00 SAT

EC136 Emalahleni (Ec) - Table A5 Budgeted Capital Expenditure by vote, functional classification and funding 2022/23 Medium Term Revenue & Expenditure Multi-year appropriation for Budget Year 2022/23 in the 2021/22 Annual Budget Multi-year appropriation for 2023/24 in the 2021/22 Annual Budget New multi-year appropriations Vote Description 2018/19 2019/20 2020/21 Current Year 2021/22 Framework (funds for new and existing projects) Audited Audited Original Adjusted Full Year Pre-audit Budget Year Budget Year Budget Year Appropriation Appropriation Appropriation Adjustments i Appropriation Budget Year adjustments for 2022/23 adjustments Outcome Budget Budget Forecast outcome 2022/23 +1 2023/24 +2 2024/25 for 2022/23 2021/22 carried forward for 2022/23 2021/22 carried forward 2023/24 2024/25 for 2022/23 R thousand Capital expenditure - Municipal Vote Multi-year expenditure appropriation Vote 1 - Executive and council 1.1 - [Name of sub-vote] Vote 2 - Corporate Services 300 300 300 2.1 - [Name of sub-vote] Vote 3 - Budget and Treasury (295) (816) 80 80 3.1 - [Name of sub-vote] Vote 4 - PEDTA 4.1 - [Name of sub-vote] Vote 5 - Community Services and Social Services 1 842 53 222 12 723 11 523 11 523 11 523 24 365 398 5.1 - [Name of sub-vote] Vote 6 - Infrastructure Development and Human Settle 26 319 (23 574) 42 874 42 874 42 874 55 199 85 497 41 974 75 348 6.1 - [Name of sub-vote] Vote 7 - COMMUNITY & SOCIAL SERVICES 7.1 - [Name of sub-vote]

Page 25 of 347

EC136 Emalahleni (Ec) - Table A5 Budgeted Capital Expenditure by vote, functional classification and funding 2022/23 Medium Term Revenue & Expenditure Multi-year appropriation for Budget Year 2022/23 in the 2021/22 Annual Budget Multi-year appropriation for 2023/24 in the 2021/22 Annual Budget New multi-year appropriations Vote Description 2018/19 2019/20 2020/21 Current Year 2021/22 Framework (funds for new and existing projects) Audited Audited Original Adjusted Full Year Pre-audit Budget Year Budget Year Budget Year Appropriation Appropriation Appropriation Adjustments i Appropriation Budget Year adjustments for 2022/23 adjustments Outcome Outcome Budget Budget Forecast outcome 2022/23 +1 2023/24 +2 2024/25 for 2022/23 2021/22 carried forward for 2022/23 2021/22 carried forward 2022/23 2023/24 2024/25 for 2022/23 R thousand Capital expenditure - Municipal Vote Vote 8 - [NAME OF VOTE 8] 8.1 - [Name of sub-vote] Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote] Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote] Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote] Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote] Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote] Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote] Vote 15 - [NAME PRUPS 615], 09 June 2022 13:36:00 SAT

Page 26 of 347

Vote Description	Ref	2018/19	2019/20	2020/21		Current Ye	ear 2021/22		2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Capital expenditure - Municipal Vote											
15.1 - [Name of sub-vote]									-	_	_
									-	-	_
									-	-	-
									-	_	_
									-	-	-
									-	-	-
Capital multi-year expenditure sub-total  Capital expenditure - Municipal Vote	_	-	27 866	28 832	55 076	54 776	54 776	54 776	79 564	75 608	85 895
Single-year expenditure appropriation	2										
Vote 1 - Executive and council 1.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
III - [ranne or sue-rota]											
Vote 2 - Corporate Services 2.1 - [Name of sub-vote]		299	548	930	-	-	-	-	4 000	300	300
2.1 - [ranne of sour-rote]											
Vote 3 - Budget and Treasury		-	-	1 515	1 000	1 000	1 000	1 000	-	-	-
3.1 - [Name of sub-vote]											
Vote 4 - PEDTA 4.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
Vote 5 - Community Services and Social Ser 5.1 - [Name of sub-vote]	rices	2 523	-	(35 349)	300	300	300	300	1 079	221	1 490
Vote 6 - Infrastructure Development and Hun 6.1 - [Name of sub-vote]	an Settl	10 321	-	63 335	400	8 205	8 205	8 205	1 000	1 566	545
Thursday, 09 June 2	022 1	3:36:00 SAT									

ments in 21/22 Downward adjustments for 2022/23		Appropriation for 2022/23	Adjustments in 2021/22	Downward adjustments	Appropriation	Budget Year	D	
				for 2022/23	carried forward	2022/23	2023/24	Budget Year +2 2024/25
	-				-			
	-				-			
	-				-			
	-				-			
	-				-			
	-				-			
	-				-			
	-				-			
	-				-			
	-				-			

EC136 Emalahleni (Ec) - Table A5 Budget	ed Ca	oital Expendit	ure by vote, f	unctional clas	sification and	d funding					
Vote Description	Ref	2018/19	2019/20	2020/21			ear 2021/22		2022/23 Mediu	m Term Revenue Framework	& Expenditur
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Capital expenditure - Municipal Vote											
Vote 7 - COMMUNITY & SOCIAL SERVICES 7.1 - [Name of sub-vote]		-	-	-	-	-	-	-	_	-	-
Vote 8 - [NAME OF VOTE 8] 8.1 - [Name of sub-vote]		-	_	-	-	_	-	-	-	-	-
Vote O INAME OF VOTE O											
Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	_
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-
10.1 - [Name of sub-vote]											
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	_	_	_	_
11.1 - [Name of sub-vote]											
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]		_	_	-	-	_	-	_	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]		-	-	-	-	-	-	-	_	_	-
Thursday, 09 June 20	22 1:	3:36:00 SAT									

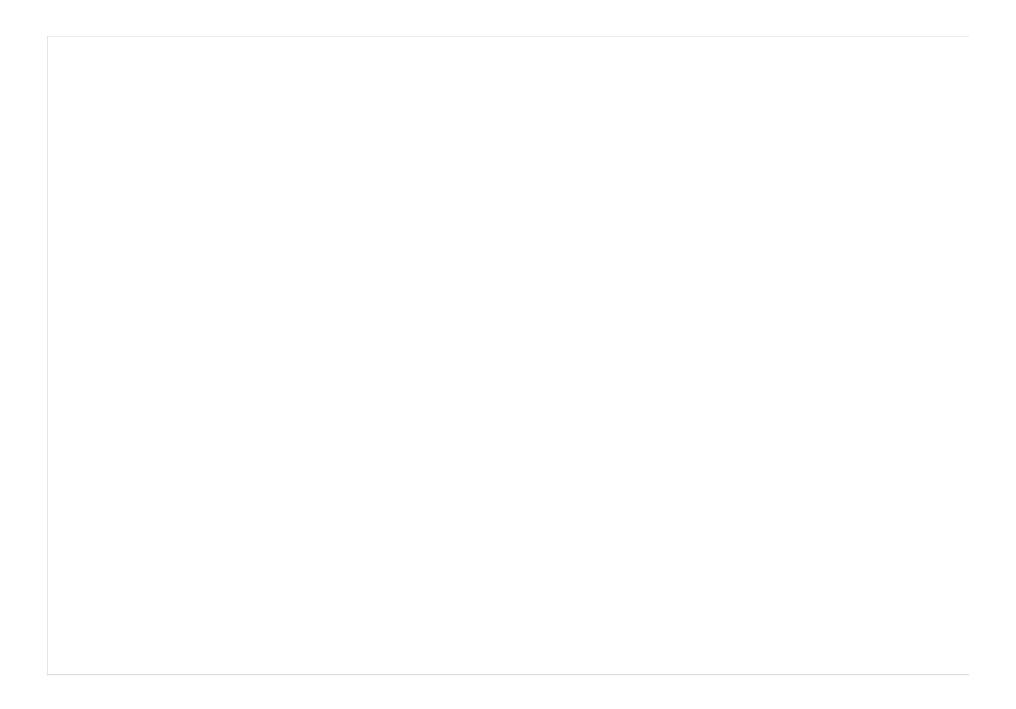
Multi-ye	ar appropriation in the 2021/22		2022/23	N	Multi-year appropring the 2021/22		14	New multi-year appropriations (funds for new and existing projects)			
Appropriation for 2022/23	Adjustments in 2021/22	Downward adjustments for 2022/23	Appropriation carried forward	Appropriation for 2022/23	Adjustments in 2021/22	Downward adjustments for 2022/23	Appropriation carried forward	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +: 2024/25	

Thursday, 09 June 2022 13:36:00 SAT

Vote Description	Ref	2018/19	2019/20	2020/21		Current Ye	ar 2021/22		2022/23 Mediui	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Capital expenditure - Municipal Vote											
Vote 14 - [NAME OF VOTE 14]		_	-	_	_	-	_	-	-	-	-
14.1 - [Name of sub-vote]											
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-
15.1 - [Name of sub-vote]											
Capital single-year expenditure sub-total		13 142	548	30 430	1 700	9 505	9 505	9 505	6 079	2 087	2 33
Total Capital Expenditure		13 142	28 414	59 262	56 776	64 281	64 281	64 281	85 643	77 695	88 23

Multi-ye	ar appropriation in the 2021/22	for Budget Year Annual Budget	2022/23	N	Multi-year appropr in the 2021/22	riation for 2023/2 Annual Budget	4	New multi-year appropriations (funds for new and existing projects)				
Appropriation for 2022/23	Adjustments in 2021/22	Downward adjustments for 2022/23	Appropriation carried forward	Appropriation for 2022/23	Adjustments in 2021/22	Downward adjustments for 2022/23	Appropriation carried forward	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25		

Thursday, 09 June 2022 13:36:00 SAT Page 29 of 347



EC136 Emalahleni (Ec) - Table A6 Budgeted Financial Position

Description	Ref	2018/19	2019/20	2020/21		Current Ye	ar 2021/22		2022/23 Mediu	m Term Revenue Framework	e & Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
ASSETS											
Current assets											
Cash		(5 352)	3 975	12 513	1 500	1 500	1 500	1 500	159 497	170 583	156 425
Call investment deposits	1	26 836	1 816	51 338	39 000	39 000	39 000	39 000	-	-	-
Consumer debtors	1	19 354	24 571	7 737	15 000	15 000	15 000	15 000	2 054	-	-
Other debtors		8 186	5 453	8 110	4 000	4 000	4 000	4 000	14 082	6 757	-
Current portion of long-term receivables		-	-	-	-	-	-	-	-	-	-
Inventory	2	-	-	-	0	0	0	0	1 120	(1 430)	
Total current assets		49 024	35 816	79 698	59 500	59 500	59 500	59 500	176 752	175 910	156 425
Non current assets											
Long-term receivables		_	_	-	_	-	_	-	_	_	_
Investments		_	_	_	_	_	_	_	_	_	_
Investment property		4 149	5 712	2 258	4 140	4 140	4 140	4 140	_	_	_
Investment in Associate		_	-	_	-	-	_	_	_	_	_
Property, plant and equipment	3	450 324	182 969	435 322	424 908	432 413	432 413	432 413	84 834	77 895	87 062
Biological		_	_	_	_	_	_	_	_	_	_
Intangible		401	299	219	320	320	320	320	809	_	1 368
Other non-current assets		183	183	183	183	183	183	183	_	_	_
Total non current assets		455 057	189 163	437 981	429 550	437 055	437 055	437 055	85 643	77 895	88 430
TOTAL ASSETS		504 082	224 979	517 679	489 050	496 555	496 555	496 555	262 395	253 805	244 855
LIABILITIES											
Current liabilities											
Bank overdraft	1	_	_	_	_	_	_		_	_	_
Borrowing	4	_	372	_	_	0	0	0	_	_	_
Consumer deposits	-	72	72	77	50	50	50	50	_	_	_
Trade and other payables	4	37 305	21 791	43 101	(249 622)	(249 622)	(249 622)	(249 622)	148 949	265	_
Provisions	'	20 594	32 101	15 932	27 000	27 000	27 000	27 000	-	_	_
Total current liabilities		57 971	54 335	59 110	(222 572)	(222 572)	(222 572)	(222 572)	148 949	265	_
		0.0	0.000		(=== 0.1)	(=== 0:=)	(=== 0: =)	(=== 0: =)	110010		
Non current liabilities						(0)	(0)	(0)			
Borrowing		40.047	- 0.000	42.550	- 44 500	(0)	(0)	(0)	_	_	_
Provisions		12 947 <b>12 947</b>	2 263	13 558	11 500	11 500	11 500	11 500 <b>11 500</b>	-	-	-
Total non current liabilities			2 263	13 558	11 500	11 500	11 500		- 440.040	-	-
TOTAL LIABILITIES	_	70 918	56 598	72 668	(211 072)	(211 072)	(211 072)	(211 072)	148 949	265	
NET ASSETS	5	433 164	168 380	445 011	700 122	707 627	707 627	707 627	113 446	253 540	244 855
COMMUNITY WEALTH/EQUITY											
Accumulated Surplus/(Deficit)		430 135	441 835	463 399	428 692	437 393	437 393	437 393	85 540	45 159	44 346
Reserves	4	_	_	_					_		
Reserves	1 4	!	- 1	_	-	-	-	_	_	_	_

## References

- 1. Detail to be provided in Table SA3
- 2. Include completed low cost housing to be transferred to beneficiaries within 12 months
- 3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
- 4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
- 5. Net assets must balance with Total Community Wealth/Equity

EC136 Emalahleni (Ec) - Table A7 Budgeted Cash Flows

Description	Ref	2018/19	2019/20	2020/21		Current Ye	ar 2021/22		2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
CASH FLOW FROM OPERATING ACTIVITIES											
Receipts											
Property rates		-	-	-	5 487	5 487	5 487	5 487	5 487	5 761	5 761
Service charges		-	-	-	9 294	9 294	9 294	9 294	9 294	9 294	9 294
Other revenue		-	-	-	6 550	6 550	6 550	6 550	6 550	6 825	7 125
Transfers and Subsidies - Operational	1	-	-	-	145 852	145 852	145 852	145 852	145 693	148 389	144 009
Transfers and Subsidies - Capital	1	-	_	-	52 951	52 951	52 951	52 951	46 020	46 019	44 517
Interest		-	_	-	3 130	3 130	3 130	3 130	3 130	3 261	3 405
Dividends		-	-	_	-	-	-	-	_	_	_
Payments											
Suppliers and employees		(8 287)	(50 717)	(105 365)	(189 839)	(189 839)	(189 839)	(189 839)	_	_	_
Finance charges		` - '	` _ ´	` _ ´	294	294	294	294	_	_	_
Transfers and Grants	1	-	_	_	(901)	(901)	(901)	(901)	_	_	_
NET CASH FROM/(USED) OPERATING ACTIVITIES		(8 287)	(50 717)	(105 365)	32 816	32 816	32 816	32 816	216 173	219 549	214 110
CASH FLOWS FROM INVESTING ACTIVITIES											
Receipts											
Proceeds on disposal of PPE		_		_	_	_	_		_	_	_
'						_			_	_	_
Decrease (increase) in non-current receivables		-	-	-	-	-	-	-	-	-	_
Decrease (increase) in non-current investments		-	-	-	-	-	-	-	-	-	-
Payments					(=0 ==0)	(=0 ==0)	(=0 ==0)	(=0 ==0)			
Capital assets		-	-	-	(56 776)	(56 776)	(56 776)	(56 776)	_	-	-
NET CASH FROM/(USED) INVESTING ACTIVITIES		-	-	-	(56 776)	(56 776)	(56 776)	(56 776)	-	-	-
CASH FLOWS FROM FINANCING ACTIVITIES											
Receipts											
Short term loans		-	-	-	-	-	-	-	-	-	-
Borrowing long term/refinancing		-	-	-	-	-	-	-	-	_	-
Increase (decrease) in consumer deposits		-	-	-	-	-	-	-	(50)	-	-
Payments											
Repayment of borrowing		-	(407)	(372)	-	-	-	-	-	-	-
NET CASH FROM/(USED) FINANCING ACTIVITIES		-	(407)	(372)	-	-	-	-	(50)	-	-
NET INCREASE/ (DECREASE) IN CASH HELD		(8 287)	(51 125)	(105 736)	(23 960)	(23 960)	(23 960)	(23 960)	216 123	219 549	214 110
Cash/cash equivalents at the year begin:	2	4 145	4 145	5 791	17 529	17 529	17 529	17 529	_	216 123	435 672
Cash/cash equivalents at the year end:	2	(4 142)	(46 980)	(99 945)	(6 431)	(6 431)	(6 431)	(6 431)	216 123	435 672	649 782
References	1	, ,	( ,	(,	( /	( /	( /	( /			
Local/District municipalities to include transfers from/to	Distri	ct/Local Municipali	ties								
Cash equivalents includes investments with maturities											
The MTREF is populated directly from SA30.											
Total receipts		_	_	_	223 263	223 263	223 263	223 263	216 173	219 549	214 110
Total payments		(8 287)	(50 717)	(105 365)	(247 223)	(247 223)	(247 223)	(247 223)	_		
		(8 287)	(50 717)	(105 365)	(23 960)	(23 960)	(23 960)	(23 960)	216 173	219 549	214 110
Borrowings & investments & c.deposits		(0 201)	(00 / 11)	(100 000)	(20 300)	(20 300)	(20 300)	(20 300)	(50)		-
Repayment of borrowing			(407)	(372)	_		_		(50)	_	
repayment or bonowing		_	(+07)	(312)	_	_	_	_	_	_	_

(8 287)

(51 125)

(105 736)

(23 960)

(23 960)

(23 960)

(23 960)

216 123

219 549

214 110

EC136 Emalahleni (Ec) - Table A8 Cash backed reserves/accumulated surplus reconciliation

Description	Ref	2018/19	2019/20	2020/21		Current Ye	ar 2021/22		2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Cash and investments available											
Cash/cash equivalents at the year end	1	(4 142)	(46 980)	(99 945)	(6 431)	(6 431)	(6 431)	(6 431)	216 123	435 672	649 782
Other current investments > 90 days		25 626	52 771	163 796	46 931	46 931	46 931	46 931	(56 626)	(265 089)	(493 358)
Non current assets - Investments	1	-	-	-	-	_	-	-	-	_	_
Cash and investments available:		21 484	5 791	63 851	40 500	40 500	40 500	40 500	159 497	170 583	156 425
Application of cash and investments											
Unspent conditional transfers		17 874	1 950	12 582	0	0	0	0	152 302	100	_
Unspent borrowing		_	_	_	-	_	_	_	_	_	_
Statutory requirements	2										
Other working capital requirements	3	17 003	17 948	24 489	(249 216)	(248 350)	(248 350)	(247 490)	(8 155)	(2 858)	-
Other provisions											
Long term investments committed	4	-	-	-	-	-	-	-	-	-	-
Reserves to be backed by cash/investments	5										
Total Application of cash and investments:		34 877	19 899	37 071	(249 216)	(248 350)	(248 350)	(247 490)	144 147	(2 758)	-
Surplus(shortfall)		(13 393)	(14 107)	26 780	289 716	288 850	288 850	287 990	15 350	173 341	156 425

- References

  1. Must reconcile with Budgeted Cash Flows
  2. For example: VAT tayation

Other working capital requirements										
Debtors	-	-	-	9 962	9 096	9 096	8 236	7 110	3 023	
Creditors due	17 003	17 948	24 489	(239 254)	(239 254)	(239 254)	(239 254)	(1 045)	165	
otal	(17 003)	(17 948)	(24 489)	249 216	248 350	248 350	247 490	8 155	2 858	
ebtors collection assumptions										
alance outstanding - debtors	27 540	30 024	15 847	19 000	19 000	19 000	19 000	16 136	6 757	
stimate of debtors collection rate	0.0%	0.0%	0.0%	52.4%	47.9%	47.9%	43.3%	44.1%	44.7%	43.5%
ong term investments committed  Balance (Insert description; eg sinking fund)										
page year to be begled by each live atmosts					<u>-</u>		<u>-</u>			
		<u>-</u>	<u>-</u>	<u>-</u>		<del>-</del>		<del>-</del>	<del>-</del>	
ousing Development Fund		<u> </u>	<del>-</del>	<del>-</del>	<del>-</del>	<u>-</u>		<u>-</u> -	<u>-</u>	
ousing Development Fund apital replacement elf-insurance		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<del>-</del>	<u> </u>	<del>-</del>	<del>-</del>	
ousing Development Fund apital replacement elf-insurance	-	<u>-</u>	<u>-</u>	<u>-</u> -	-	<u>-</u>	-	<del>-</del>	<u>-</u>	
ousing Development Fund apital replacement elf-insurance	-	<u>-</u> -	<u>-</u>	<u>-</u> -	<u>-</u>					
ousing Development Fund apital replacement elf-insurance	-	<u>-</u> -		<u>-</u>						
ousing Development Fund apital replacement elf-insurance		<del>-</del>					<u>-</u>		<u>-</u>	
ousing Development Fund apital replacement elf-insurance				<u>-</u> -						
ousing Development Fund apital replacement elf-insurance		<del>-</del>	-		<u>-</u>	<del>-</del>				
ousing Development Fund apital replacement elf-insurance		<del>-</del>								
Reserves to be backed by cash/investments  Housing Development Fund  Capital replacement  Self-insurance  Other (list)	-	<del>-</del>	-	<del>-</del>	-		-	<del>-</del>	<del>-</del>	

EC136 Emalahleni (Ec) - Table A9 Asset Management

EC136 Emalahleni (Ec) - Table A9 Asset Managemen	t										
Description	Ref	2018/19	2019/20	2020/21	Cui	rrent Year 2021/2	22	2022/23 Medium Term Revenue & Expenditure Framework			
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25	
CAPITAL EXPENDITURE											
Total New Assets	1	3 277	3 962	17 506	2 750	2 750	2 750	12 890	2 087	2 335	
Roads Infrastructure		1 235	1 473	-	-	-	-	-	-	-	
Storm water Infrastructure		-	-	-	-	-	-	-	-	-	
Electrical Infrastructure		-	-	-	0	0	0	500	1 044	-	
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-	
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-	
Solid Waste Infrastructure		-	278	2 545	-	-	-	-	-	-	
Rail Infrastructure		-	-	-	-	-	-	-	-	-	
Coastal Infrastructure		-	-	-	-	-	-	-	-	-	
Information and Communication Infrastructure		-	-	-	-	-	_	-	-	-	
Infrastructure		1 235	1 751	2 545	0	0	0	500	1 044	-	
Community Facilities		1 744	1 663	12 691	1 300	1 300	1 300	5 611	-	-	
Sport and Recreation Facilities		-	-	_	-	-	_	-	-	_	
Community Assets		1 744	1 663	12 691	1 300	1 300	1 300	5 611	-	-	
Heritage Assets		-	-	-	-	-	-	-	-	-	
Revenue Generating		-	-	-	-	-	-	-	-	-	
Non-revenue Generating		-	-	-	-	-	_	_	_	_	
Investment properties		-	-	-	-	-	-	-	-	-	
Operational Buildings		-	-	-	-	-	-	200	-	-	
Housing		-	-	-	-	-	-	-	-	-	
Other Assets		-	-	-	-	-	-	200	_	-	
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-	
Servitudes		-	-	-	-	-	-	-	_	-	
Licences and Rights		-	-	-	-	-	-	809	_	1 368	
Intangible Assets		-	-	-	-	-	-	809	-	1 368	
Computer Equipment		-	-	321	0	0	0	500	300	300	
Furniture and Office Equipment		299	548	672	50	50	50	1 220	21	22	
Machinery and Equipment		-	-	(154)	400	400	400	550	722	645	
Transport Assets		_	_	1 431	1 000	1 000	1 000	3 500	_	_	
Land		_	-	_	_	-	_	_	_	_	
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-	
Total Renewal of Existing Assets	2	417	15 704	(5 734)	26 402	22 802	22 802	19 482	413	427	
Roads Infrastructure		-	14 133	(3 414)	21 457	19 357	19 357	15 771	_	-	
Storm water Infrastructure		-	-	-	-	-	-	-	_	-	
Electrical Infrastructure		-	-	-	-	-	-	-	_	-	
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-	
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-	
Solid Waste Infrastructure		-	(278)	(2 545)	-	-	-	-	-	-	
Rail Infrastructure		-	-	-	-	-	-	-	-	-	
Coastal Infrastructure		-	-	-	-	-	-	-	-	-	
Information and Communication Infrastructure		-	-	-	-	-	_	-	-	-	
Infrastructure		-	13 855	(5 959)	21 457	19 357	19 357	15 771	_	-	
Community Facilities		-	-	-	3 300	1 900	1 900	3 711	100	100	
Sport and Recreation Facilities		417	1 850	225	-	-	_	-	-	_	
Community Assets		417	1 850	225	3 300	1 900	1 900	3 711	100	100	
Heritage Assets		-	-	-	-	-	-	-	-	-	
Revenue Generating		-	-	-	-	-	-	-	_	-	
Non-revenue Generating		-	-	-	-	-	_	-	-	-	
Investment properties		-	-	-		-		-	-	-	
Operational Buildings		-	-	-	645	445	445	-	_	-	
Housing		-	-	-	-	_		-	-	-	
Other Assets		-	-	-	645	445	445	-	-	-	
Biological or Cultivated Assets		-	-	-	-	-	-	-	_	-	
Servitudes		-	-	-	-	-	-	-	_	-	
Licences and Rights		-	-	-	-	-	_	_	-	-	
Intangible Assets		-	-	-	-	-	-	-	-	-	
Computer Equipment		-	-	-	-	-	-	-	-	-	
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-	
Machinery and Equipment		-	-	-	250	150	150	-	-	-	
Transport Assets		-	-	-	750	950	950	-	313	327	
Land		-	-	-	-	-	-	-	_	-	
Zoo's, Marine and Non-biological Animals		_	-	-	-	-		_	_	-	

Total Upgrading of Existing Assets	6	9 448	8 747	47 491	27 624	38 729	38 729	53 272	75 195	85 467
Roads Infrastructure		5 596	3 946	41 242	29	11 134	11 134	11 028	75 035	85 169
Storm water Infrastructure		3 489	6 767	1 019	52	52	52	-	-	-
Electrical Infrastructure		-	-	-	19 440	19 440	19 440	27 200	-	-
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	_	-	-	-	-
Solid Waste Infrastructure		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Infrastructure		9 086	10 713	42 261	19 522	30 627	30 627	38 228	75 035	85 169
Community Facilities		-	-	_	-	_	-	-	-	_
Sport and Recreation Facilities		362	(1 966)	5 230	7 673	7 673	7 673	14 725	-	_
Community Assets		362	(1 966)	5 230	7 673	7 673	7 673	14 725	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	_	-	_	_	-	_	-
Non-revenue Generating		_	_	_	_	_	_	_	_	_
Investment properties		-	-	_	-	-	_	_	_	_
Operational Buildings		-	_	_	-	_	_	_	_	_
Housing		-	_	_	-	_	_	_	_	_
Other Assets		-	_	_	_	-	_	_	_	_
Biological or Cultivated Assets		_	_	_	-	_	_	_	_	_
Servitudes		_	_	_	_	_	_	_	_	_
Licences and Rights		_	_	_	_	_	_	_	_	_
Intangible Assets		_	_	_	_	_	_	_	_	_
Computer Equipment		_	_	_	300	300	300	_	_	_
			-		130	130		318		298
Furniture and Office Equipment  Machinery and Equipment		-	-	-			130		160	290
1		-	-	-	-	_	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	ı	-	-
Total Capital Expenditure	4	13 142	28 414	59 262	56 776	64 281	64 281	85 643	77 695	88 230
Roads Infrastructure		6 831	19 552	37 827	21 486	30 491	30 491	26 799	75 035	85 169
Storm water Infrastructure		3 489	6 767	1 019	52	52	52	_	_	_
Electrical Infrastructure		_	_	_	19 440	19 440	19 440	27 700	1 044	_
Water Supply Infrastructure		_	_	_	_	_	_	_	_	_
Sanitation Infrastructure		_	_	_	_	_	_	_	_	_
Solid Waste Infrastructure		_	_	_	_	_	_	_	_	_
Rail Infrastructure		_	_	_	_	_	_	_	_	_
Coastal Infrastructure		_	_	_	_	_	_	_	_	_
Information and Communication Infrastructure		_	_	_	_	_	_	_	_	_
Infrastructure		10 321	26 319	38 846	40 979	49 984	49 984	54 499	76 079	85 169
Community Facilities		1744	1 663	12 691	4 600	3 200	3 200	9 321	100	100
Sport and Recreation Facilities		779	(116)	5 455	7 673	7 673	7 673	14 725	-	100
· ·		2 523	1 547	18 145	12 273	10 873	10 873	24 047	100	100
Community Assets		2 323	1 54/	16 145	12 2/3	10 8/3		24 04/	100	
Heritage Assets		- 1	-	-	-	_	-	-	-	-
Revenue Generating		-	-	_	-	-	-	-	-	-
Non-revenue Generating		_	-	-	-	_	_	-	-	-
Investment properties		-	-	-	- 645	-	-	-	-	-
Operational Buildings		-	-	-	645	445	445	200	-	-
Housing		-	-	_	-	-	-	-	_	_
Other Assets		-	-	-	645	445	445	200	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	-	_	-	-
Licences and Rights		-	-	-	-	-	_	809	-	1 368
Intangible Assets		-	-	-	-	-	-	809	-	1 368
Computer Equipment		-	-	321	300	300	300	500	300	300
Furniture and Office Equipment		299	548	672	180	180	180	1 538	181	320
Machinery and Equipment		-	-	(154)	650	550	550	550	722	645
Transport Assets			_	1 431	1 750	1 950	1 950	3 500	313	327
Land		_	_	-	-	-	-	-	_	-
Zoo's, Marine and Non-biological Animals		_	_	_	_	_	_	_	_	_
TOTAL CAPITAL EXPENDITURE - Asset class	+	13 142	28 414	59 262	56 776	64 281	64 281	85 643	77 695	88 230
10 THE GALLINE EN FRENCHE - MOSEL CIGOS		10 142	20 414	JJ 202	30 1 1 0	U+ 20 I	U4 ZU I	00 040	11 093	00 230

ASSET REGISTER SUMMARY - PPE (WDV)	5	455 057	131 639	396 697	429 400	436 905	436 905	71 779	2 860	3 261
Roads Infrastructure	3	18 252	30 972	193 651	86 404	95 409	95 409	23 271	2 000	3 201
Storm water Infrastructure		3 489	6 767	8 126	7 796	7 796	7 796	20271	_	_
Electrical Infrastructure		295	11 972	11 632	20 912	20 912	20 912	27 700	1 044	_
Water Supply Infrastructure		_	_	_	_	_	_	_	_	_
Sanitation Infrastructure		_	_	_	_	_	_	_	_	_
Solid Waste Infrastructure		171	457	448	401	401	401	_	-	_
Rail Infrastructure		-	_	_	_	_	-	_	-	_
Coastal Infrastructure		-	-	-	-	-	-	-	-	_
Information and Communication Infrastructure		-	-	-	_	-	_	-	-	-
Infrastructure		22 207	50 168	213 857	115 512	124 517	124 517	50 971	1 044	-
Community Assets		24 370	18 719	100 623	32 738	31 338	31 338	13 711	100	100
Heritage Assets		183	183	183	183	183	183	-	-	-
Investment properties		4 149	5 712	2 258	4 140	4 140	4 140	-	-	-
Other Assets		9 270	49 314	29 638	10 082	9 882	9 882	200	-	-
Biological or Cultivated Assets		-	_	_	_	_	-	_	-	_
Intangible Assets		401	299	219	320	320	320	809	-	1 368
Computer Equipment		60	1 419	1 891	1 518	1 518	1 518	500	300	300
Furniture and Office Equipment		282	4 259	3 602	2 964	2 964	2 964	338	381	520
Machinery and Equipment		393 087	3 691	2 339	257 737	257 637	257 637	1 750	722	645
Transport Assets		_	(3 174)	7 169	3 157	3 357	3 357	3 500	313	327
Land		_	-	34 918	-	0	0	-	-	-
Zoo's, Marine and Non-biological Animals		1 049	1 049	_	1 049	1 049	1 049	_	-	_
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5	455 057	131 639	396 697	429 400	436 905	436 905	71 779	2 860	3 261
EXPENDITURE OTHER ITEMS		2 240	11 720	18 008	22 455	17 484	17 484	20 773	19 709	26 542
<u>Depreciation</u>	7	-	3 545	16 456	20 000	14 010	14 010	16 054	17 982	19 963
Repairs and Maintenance by Asset Class	3	2 240	8 174	1 551	2 455	3 474	3 474	4 718	1 727	6 579
Roads Infrastructure		-	_	-	-	_	-	-	-	_
Storm water Infrastructure		850	2 054	89	200	200	200	650	-	679
Electrical Infrastructure		216	545	(676)	1 155	1 155	1 155	1 300	642	1 279
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	_	-	-	-	-	-	-	-
Rail Infrastructure		-	_	-	-	-	-	-	-	_
Coastal Infrastructure		-	_	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Infrastructure		1 066	2 598	(588)	1 355	1 355	1 355	1 950	642	1 959
Community Facilities		257	555	96	-	-	-	468	470	719
Sport and Recreation Facilities		257	20 <b>575</b>	_ 96	-	<u>-</u>	-	468	470	719
Community Assets Heritage Assets		257	- -	- -	-	_	_	400	470	-
Revenue Generating		_	_	_	-	_	_	_	_	_
Non-revenue Generating		_	_	_	_	_	_	_	_	_
Investment properties		_	_	_	_	_	_	_	_	_
Operational Buildings		193	441	476	_	_	_	850	359	938
Housing		-	-	161	_	_	_	-	-	-
Other Assets		193	441	637	-	_	-	850	359	938
Biological or Cultivated Assets		-	_	-	_	_	_	_	-	_
Servitudes		-	_	_	_	_	_	_	-	_
Licences and Rights		48	70	-	-	-	-	-	-	-
Intangible Assets		48	70	-	-	-	-	-	-	-
Computer Equipment		_	-	-	-	-	_	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		27	3 529	492	-	-	-	150	157	164
Transport Assets		648	962	859	1 100	2 119	2 119	1 170	-	2 700
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	55	-	-	-	130	100	100
TOTAL EXPENDITURE OTHER ITEMS		2 240	11 720	18 008	22 455	17 484	17 484	20 773	19 709	26 542
Renewal and upgrading of Existing Assets as % of total capex		75.1%	86.1%	70.5%	95.2%	95.7%	95.7%	84.9%	97.3%	97.4%
Renewal and upgrading of Existing Assets as % of total capex  Renewal and upgrading of Existing Assets as % of deprecn		0.0%	689.7%	253.7%	270.1%	439.2%	439.2%	453.2%	420.5%	430.3%
R&M as a % of PPE		0.5%	4.5%	0.4%	0.6%	0.8%	0.8%	5.6%	2.2%	7.6%
Renewal and upgrading and R&M as a % of PPE		3.0%	25.0%	11.0%	13.0%	15.0%	15.0%	108.0%	2704.0%	2836.0%
References	<u> </u>									

## References

- 1. Detail of new assets provided in Table SA34a
- ${\it 2. Detail of renewal of existing assets provided in Table SA34b}\\$
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- ${\it 6. Detail of upgrading of existing assets provided in Table SA 34e}\\$
- 7. Detail of depreciation provided in Table SA34d

<u> </u>		2018/19	2019/20	2020/21	Cu	rrent Year 2021/	22	2022/23 Mediu	n Term Revenue Framework	& Expenditur
Description	Ref	Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Yea +2 2024/25
lousehold service targets	1									
Water: Piped water inside dwelling		_	-	_	_	_	_	_	_	_
Piped water inside yard (but not in dwelling)		-	-	-	-	-	_	-	_	-
Using public tap (at least min.service level)	2	-	-	-	-	-	-	-	-	-
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	-				-		-	-	-
Using public tap (< min.service level)	3	_	_	_	-	_	_	_	_	_
Other water supply (< min.service level) No water supply	4	-	-	-	-	 -	-	-	-	-
Below Minimum Service Level sub-total  Total number of households	5	-	-	-				-	-	
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		-	-	-	-	-	-	-	-	
Flush toilet (with septic tank)		-	-	-	-	-	-	-	-	
Chemical toilet Pit toilet (ventilated)		_	_	_	-	-	-	_	_	
Other toilet provisions (> min.service level)		_	-	-	_	-	_	-	_	
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	
Bucket toilet		-	-	-	-	-	-	-	-	
Other toilet provisions (< min.service level) No toilet provisions		-	-	-	- 1		-	-	-	
Below Minimum Service Level sub-total		-	-	-	-	-		-	_	
Total number of households	5	-	-	-	-	-	-	-	-	
Energy:										
Electricity (at least min.service level)		-	-	-	-	-	-	-	-	
Electricity - prepaid (min.service level)		-	-	-	=	-	=	=	-	
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	
Electricity (< min.service level) Electricity - prepaid (< min. service level)		_	-	-	-	-	-	_	-	
Other energy sources		_	-	-	_	-	_	-	_	
Below Minimum Service Level sub-total		-	I	-	ı	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	
Refuse:										
Removed at least once a week		-	-	-	-	-	_	_	-	
Minimum Service Level and Above sub-total Removed less frequently than once a week		_	-	-	-	_	_	_	_	
Using communal refuse dump		-	-	-	-	-	_	-	_	
Using own refuse dump		-	-	-	-	-	-	-	-	
Other rubbish disposal		_	-	-	-	-	-	_	_	
No rubbish disposal  Below Minimum Service Level sub-total		-	-	-	-	-		-	_	
Total number of households	5	-	1	1	1	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		-	=	-	-	-	-	=	-	
Sanitation (free minimum level service)		-		-	- 1	-	-	-	-	
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		_	-	-	-	-	_	_	_	
	8									
Cost of Free Basic Services provided - Formal Settlements (R'000)  Water (6 kilolitres per indigent household per month)	ľ	_	_	_	_	_	_	_	_	
Sanitation (free sanitation service to indigent households)		-	-	-	-	-	_	-	_	
Electricity/other energy (50kwh per indigent household per month)		-	-	-	-	-	-	-	-	
Refuse (removed once a week for indigent households)		-	-	-	=	-	-	_	-	
Cost of Free Basic Services provided - Informal Formal Settlements (R'000) Total cost of FBS provided		-	-	_	-	-		_	-	
Highest level of free service provided per household						_				
Property rates (R value threshold)		-	-	-	-	-	-	-	-	
Water (kilolitres per household per month)		-	-	-	-	-	-	-	-	
Sanitation (kilolitres per household per month)		-	-	-	-	-	-	-	-	
Sanitation (Rand per household per month) Electricity (kwh per household per month)		-	-	-	-	-	-	-	-	
Refuse (average litres per week)		_	-	-	-	-	_	_		
Revenue cost of subsidised services provided (R'000)	9									
Proporty rates (hariff adjustment) / immunicable adjustment)										
Property rates (tariff adjustment) ( impermissable values per section 17 of MPRA)		10	361	721	2 054	2 054	2 054	2 440	2 548	21
Property rates exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)		_	_			_	_			
Water (in excess of 6 kilolitres per indigent household per month)		_	-	-	-	-	-	-	_	
Sanitation (in excess of free sanitation service to indigent households)		-	-	-	-	-	-	-	-	
Electricity/other energy (in excess of 50 kwh per indigent household per month)		-	-	-	-	-	-	-	-	
Refuse (in excess of one removal a week for indigent households)  Municipal Housing - rental rebates		-	-	-	-	-	-	-	-	
Housing - top structure subsidies	6	_	_	-	-	-	_	_	_	
Other		-	-	-	-	-	-	-	-	
otal revenue cost of subsidised services provided	L	-	-	-	-	-	-	-	-	
References  1. Include services provided by another entity; e.g. Eskom  2. Istand distance <= 200m from dwelling  3. Stand distance > 200m from dwelling  4. Borehole, spring, rain-water tank etc.  5. Must agree to total number of households in municipal area (informal settlements receivin.  6. Include value of subsidy provided by municipality above provincial subsidy level  7. Show number of households receiving at least these levels of services completely free (in.  8. Must reflect the cost to the municipality of providing the Free Basic Service			luded)							

R thousand  REVENUE ITEMS: Property rates  Total Property Rates  Less Revenue Foregone (exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)  Net Property Rates  Service charges - electricity revenue  Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue  Service charges - electricity revenue	6 6	Audited Outcome  5 424  10 5 414  8 035	Audited Outcome 8 131 361 7 770 15 243	Audited Outcome 10 613 721 9 893	13 054 2 054 11 000	Adjusted Budget 13 054 2 054 11 000	Full Year Forecast 13 054	Pre-audit outcome	Budget Year 2022/23	Budget Year + 2023/24
REVENUE ITEMS:  Property rates  Total Property Rates  Less Revenue Foregone (exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA).  Net Property Rates  Service charges - electricity revenue  Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue	6	10 5 414 8 035	361 7 770	<mark>721</mark> 9 893	2 054	2 054			17 560	18 33:
Property rates  Total Property Rates  Less Revenue Foregone (exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA).  Net Property Rates  Service charges - electricity revenue  Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue	6	10 5 414 8 035	361 7 770	<mark>721</mark> 9 893	2 054	2 054			17 560	18 33:
Total Property Rates  Less Revenue Foregone (exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)  Net Property Rates  Service charges - electricity revenue  Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue	6	10 5 414 8 035	361 7 770	<mark>721</mark> 9 893	2 054	2 054			17 560	18 33
Less Revenue Foregone (exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA).  Net Property Rates  Service charges - electricity revenue  Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue		10 5 414 8 035	361 7 770	<mark>721</mark> 9 893	2 054	2 054			17 560	18 33:
rebates and impermissable values in excess of section 17 of MPRA) Net Property Rates Service charges - electricity revenue Total Service charges - electricity revenue Less Revenue Foregone (in excess of 50 kwh per indigent household per month) Less Cost of Free Basis Services (50 kwh per indigent household per month) Net Service charges - electricity revenue		<b>5 414</b> 8 035	7 770	9 893			2 054	0.051		
rebates and impermissable values in excess of section 17 of MPRA) Net Property Rates Service charges - electricity revenue Total Service charges - electricity revenue Less Revenue Foregone (in excess of 50 kwh per indigent household per month) Less Cost of Free Basis Services (50 kwh per indigent household per month) Net Service charges - electricity revenue		<b>5 414</b> 8 035	7 770	9 893			2 054	0.054		
17 of MPRA).  Net Property Rates  Service charges - electricity revenue  Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue		<b>5 414</b> 8 035	7 770	9 893			2 054	0.054		
Service charges - electricity revenue  Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue		8 035			11 000	44.000		2 054	2 440	2 548
Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue			15 243	44.544		11 000	11 000	11 000	15 120	15 785
Total Service charges - electricity revenue  Less Revenue Foregone (in excess of 50 kwh per indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue			15 243	44.044					<u> </u>	ĺ
Less Revenue Foregone (in excess of 50 kwh per indigent household per month) Less Cost of Free Basis Services (50 kwh per indigent household per month) Net Service charges - electricity revenue	6		10 2 10	14 ()41	18 346	18 346	18 346	18 346	20 015	20 74
indigent household per month)  Less Cost of Free Basis Services (50 kwh per indigent household per month)  Net Service charges - electricity revenue	6	10			10010	10 010	10010	10010	200.0	
Less Cost of Free Basis Services (50 kwh per indigent household per month) Net Service charges - electricity revenue	6	40								
household per month)  Net Service charges - electricity revenue	6									
Net Service charges - electricity revenue	6		1 822		3 346	2 346	2 346		2 400	2 548
· · · · · · · · · · · · · · · · · · ·	6	7 987	13 421	14 041	15 000	16 000	16 000	18 346	17 615	18 197
Service charges - water revenue	16	1 301	13 421	14041	13 000	10 000	10 000	10 340	17 013	10 197
	"									
Total Service charges - water revenue										
Less Revenue Foregone (in excess of 6 kilolitres per										
indigent household per month)										
Less Cost of Free Basis Services (6 kilolitres per										ĺ
indigent household per month)		-	-	-	-	-	-		-	-
Net Service charges - water revenue		-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue									<u> </u>	ĺ
Total Service charges - sanitation revenue										
Less Revenue Foregone (in excess of free sanitation										
service to indigent households)										
Less Cost of Free Basis Services (free sanitation service										
to indigent households)		-	-	-	-	-	-		-	-
Net Service charges - sanitation revenue		-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	6								<u> </u>	ĺ
Total refuse removal revenue		3 807	8 188	9 570	7 308	7 308	7 308	7 308	7 600	7 935
Total landfill revenue		-	-	-	-	-	-	-	-	-
Less Revenue Foregone (in excess of one removal a										
week to indigent households)		-	-	-	-	-	-	-	-	-
Less Cost of Free Basis Services (removed once a week									ľ	İ
to indigent households)		-	-	-	2 308	2 308	2 308		2 440	2 548
Net Service charges - refuse revenue		3 807	8 188	9 570	5 000	5 000	5 000	7 308	5 160	5 387
Other Revenue by source									<u> </u>	ĺ
Fuel Levy		-	-	-	-	-	-	-	-	-
Other Revenue		1 152	1 505	1 865	316	1 189	1 189	1 189	2 699	С
Total 'Other' Revenue	1	1 152	1 505	1 865	316	1 189	1 189	1 189	2 699	0
EXPENDITURE ITEMS:										
Employee related costs										
Basic Salaries and Wages	2	30 816	56 641	57 260	16 811	16 811	16 811	16 811	17 049	16 610
Pension and UIF Contributions		4 231	9 667	10 139	17 932	17 932	17 932	17 932	18 892	20 984
Medical Aid Contributions		1 448	3 195	3 540	3 575	3 575	3 575	3 575	3 740	3 912
Overtime Performance Bonus		1 789	- 3 679	4 025	3 301	3 501	- 3 501	3 501	3 662	3 830
Performance Bonus  Motor Vehicle Allowance		1 789 1 501	3 679 4 766	4 025 5 327	3 301 7 444	3 501 7 444	3 501 7 444	3 501 7 444	3 662 7 786	3 830 8 145
Cellphone Allowance		583	768	970	7 817	7 817	7 817	7 817	8 177	8 553
Housing Allowances		82	1 039	965	6 228	6 228	6 228	6 228	6 515	6 814
Other benefits and allowances		761	2 058	3 279	28 956	28 176	28 176	28 176	29 472	30 828
Payments in lieu of leave		41	2 727	(1 861)	1 754	1 754	1 754	1 754	1 835	1 919
Long service awards		23	466	838	898	979	979	979	1 024	1 071
Post-retirement benefit obligations	4	-	834	1 545	1 219	1 219	1 219	1 219	1 276	1 334
sub-total Less: Employees costs capitalised to PPE	5	41 275	85 839	86 027	95 936	95 436	95 436	95 436	99 426	104 000
Total Employee related costs	1	(3) 41 278	85 839	86 027	95 936	95 436	95 436	95 436	99 426	104 000

Depreciation & asset impairment	1			1	1		ı				
Depreciation & asset impairment  Depreciation of Property, Plant & Equipment			3 466	16 376	19 800	13 810	13 810	13 810	15 854	17 773	19 745
Lease amortisation		-	3 400	80	200	200	200	200	200	209	218
Capital asset impairment		_	7 983	14 402	200	200	200	200	200	209	210
Саркаі аззесні рантіенс		_	7 300	14 402	_	_	_	_	_	_	_
Total Depreciation & asset impairment	1	-	11 528	30 858	20 000	14 010	14 010	14 010	16 054	17 982	19 963
Bulk purchases - electricity											
Electricity bulk purchases		7 363	12 868	13 185	12 000	13 378	13 378	13 378	14 000	14 616	15 274
Total bulk purchases	1	7 363	12 868	13 185	12 000	13 378	13 378	13 378	14 000	14 616	15 274
Transfers and grants											
Cash transfers and grants		100	219	-	1	1	1	1	-	-	-
Non-cash transfers and grants		3	3	3 320	900	925	925	925	1 315	1 385	1 685
Total transfers and grants	1	103	222	3 320	901	926	926	926	1 315	1 385	1 685
Contracted services											
Outsourced Services		3 344	7 877	10 313	1 530	9 118	9 1 1 8	9 118	7 633	10 850	10 879
Consultants and Professional Services		9 788	5 914	3 162	3 940	3 479	3 479	3 479	4 610	4 215	4 961
Contractors		1 778	7 317	2 771	4 413	5 762	5 762	5 762	6 978	3 390	7 954
Total contracted services		14 909	21 108	16 245	9 883	18 359	18 359	18 359	19 221	18 456	23 793
Other Expenditure By Type											
Collection costs		-	-	-	-	-	-	-	-	-	-
Contributions to 'other' provisions		-	-	1 552	-	-	-	-	-	-	-
Audit fees		2 251	3 613	2 433	4 500	4 500	4 500	4 500	4 500	4 698	4 909
General expenses		9 378	16 690	19 532	22 022	23 243	23 243	23 243	22 416	26 082	26 898
Total 'Other' Expenditure	1	11 629	20 303	23 517	26 522	27 743	27 743	27 743	26 916	30 780	31 807
by Expenditure Item	8										
Employee related costs		835	2 018	_	_	_	_	_	_	_	_
Inventory Consumed (Project Maintenance)		10	113	219	355	406	406	406	_	80	358
Contracted Services		1 347	5 950	1 332	2 100	3 003	3 003	3 003	4 698	1 647	6 121
Other Expenditure		48	93	_	_	65	65	65	20	_	100
Total Repairs and Maintenance Expenditure	9	2 240	8 174	1 551	2 455	3 474	3 474	3 474	4 718	1 727	6 579
Inventory Consumed											
Inventory Consumed - Water		-	-	-	-	-	-	-	-	-	-
Inventory Consumed - Other		-	-	-	-	-	-	-	-	-	-
Total Inventory Consumed & Other Material		-	_	-	-	-	-	-	-	-	_

- <u>References</u>
  1. Must reconcile with 'Budgeted Financial Performance (Revenue and Expenditure)
- 2. Must reconcile to supporting documentation on staff salaries

- 4. Expenditure to meet any 'unfunded obligations'

  5 This sub-total must agree with the total on SA22, but excluding councillor and board member items

  6. Include a note for each revenue item that is affected by 'revenue foregone'

  7. Special consideration may have to be given to including 'goodwill arising' or 'joint venture' budgets where circumstances require this (include separately under relevant notes)

  8. Repairs and Maintenance is not a GRAP item. However to facilitate transparency, municipalities must provide a breakdown of the amounts included in the relevant GRAP items that will be spent on Repairs and Maintenance.

  9. Must reconcile with Repairs and Maintenance by Asset Class (Total Repairs and Maintenance) on Table SA34c.

  10. Only applicable to municipalities that have adopted the 'revaluation method' in GRAP 17. The aim is to prevent overstating 'depreciation and asset impairment'

check

EC136 Emalahleni (Ec) - Supporting Table SA2 Matrix Financial Performance Budget (revenue source/expenditure type and dept.)

Description	Ref	Vote 1 - Executive and council	Vote 2 - Corporate Services	Vote 3 - Budget and Treasury	Vote 4 - PEDTA	Vote 5 - Community Services and Social Services	Vote 6 - Infrastructure Development and Human Settlement	Vote 7 - COMMUNITY & SOCIAL SERVICES	Vote 8 - [NAME OF VOTE 8]	Vote 9 - [NAME OF VOTE 9]	Vote 10 - [NAME OF VOTE 10]	Vote 11 - [NAME OF VOTE 11]	Vote 12 - [NAME OF VOTE 12]	Vote 13 - [NAME OF VOTE 13]	Vote 14 - [NAME OF VOTE 14]	Vote 15 - [NAME OF VOTE 15]	Total
Revenue By Source	_																
Property rates		600	_	16 960	(2 440)	_	_	_	_	_	_	_	_	_	_	_	15 120
Service charges - electricity revenue		_	_	915	(= ,	_	16 700	_	_	_	_	_	_	_	_	_	17 615
Service charges - water revenue		_	_	_	_	_	-	_	_	_	_	_	_	_	_	_	-
Service charges - sanitation revenue		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Service charges - refuse revenue		_	_	_	_	5 160	_	_	_	_	_	_	_	_	_	_	5 160
Rental of facilities and equipment		_	_	500	_	10	_	_	_	_	_	_	_	_	_	_	510
Interest earned - external investments			_	4 108		_	_						_	_	_	_	4 108
Interest earned - outstanding debtors		_	_	1 710	_	300	0	_	_	_	_	_	_	_	_	_	2 010
Dividends received		_	_		_	_		_	_	_	_	_	_	_	_	_	-
Fines, penalties and forfeits					_	200	_		_			_					200
Licences and permits		_	_	300	_	3 000	200	_	_	_	_	_	_	_	_	_	3 500
Agency services		_	_	-	_	1 591	_	_	_	_	_	_	_	_	_	_	1 591
Other revenue		_	_	2 698	1	_	_	_	_	_	_	_	_	_	_	_	2 699
Transfers and subsidies		_	_	149 286		1 035	3 588	_	_	_	_	_	_	_	_	_	153 909
Gains		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	-
Total Revenue (excluding capital transfers and contri	butic	600	-	176 476	(2 439)	11 296	20 488	-	-	-	-	-	-	-	-	-	206 421
Expenditure By Type																	
Employee related costs		7 797	22 656	11 243	12 438	25 029	20 263	_	_	_	_	_	_	_	_	_	99 426
Remuneration of councillors		13 600		_	_		_	_	_	_	_	_	_	_	_	_	13 600
Debt impairment		_	2 000	_	_	_	_	_	_	_	_	_	_	_	_	_	2 000
Depreciation & asset impairment		1 150	500	1 532	410	1 150	11 312	_	_	_	_	_	_	_	_	_	16 054
Finance charges		_	80	_	_	_	_	_	_	_	_	_	_	_	_	_	80
Bulk purchases - electricity		_		_	_	_	14 000	_	_	_	_	_	_	_	_	_	14 000
Inventory consumed		110	50	90	100	630	509	_	_	_	_	_	_	_	_	_	1 489
Contracted services		940	3 685	4 305	575	5 861	3 855	_	_	_	_	_	_	_	_	_	19 221
Transfers and subsidies		15	_	_	1 220	80	_	_	_	_	_	_	_	_	_	_	1 315
Other expenditure		5 373	8 145	10 581	950	860	1 007	_	_	_	_	_	_	_	_	_	26 916
Losses		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Total Expenditure		28 985	37 116	27 751	15 693	33 610	50 946	-	-	-	-	-	-	-	-	-	194 101
Surplus/(Deficit)		(28 385)	(37 116)	148 726	(18 132)	(22 315)	(30 458)	-	-	-	-	-	-	-	-	-	12 320
I ransters and subsidies - capital (monetary allocations)																	
(National / Provincial and District)		-	-	-	-	-	73 220	-	-	-	-	-	-	-	-	-	73 220
Transfers and subsidies - capital (monetary allocations)																	
(National / Provincial Departmental Agencies,																	
Households, Non-profit Institutions, Private Enterprises,																	
Public Corporatons, Higher Educational Institutions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		(28 385)	(37 116)	148 726	(18 132)	(22 315)	42 762	-	-	-	-	-	-	-	-	-	85 540

contributions

References

1. Departmental columns to be based on municipal organisation structure

EC136 Emalahleni (Ec) - Supporting Table SA3 Suppor	tinai	na detail to 'B	Sudaeted Fina 2019/20	ncial Position	n'	Current Ye	nar 2021/22		2022/23 Mediu	m Term Revenue	& Expenditure
Description	Ref	Audited	Audited	Audited	Original	Adjusted	Full Year	Pre-audit	Budget Year	Framework Budget Year	Budget Year
R thousand ASSETS		Outcome	Outcome	Outcome	Budget	Budget	Forecast	outcome	2022/23	+1 2023/24	+2 2024/25
Consumer debtors  Consumer debtors		100 280	100 497	111 114	(76 299)	(76 299)	(76 299)	(76 299)	2 054		
Less: Provision for debt impairment  Total Consumer debtors	2	(80 926) 19 354	(75 925) 24 571	(103 377) 7 737	91 299 15 000	91 299 15 000	91 299 15 000	91 299 15 000	2 054		
Debt impairment provision  Balance at the beginning of the year		71 384	71 384	78 520	(85 015)	(85 015)	(85 015)	(85 015)	-	-	-
Contributions to the provision Bad debts written off Balance at end of year		9 542 80 926	2 539 2 003 75 925	15 855 9 001 103 377	1 386 (7 670) (91 299)	- 1					
nventory											
Opening Balance System Input Volume		_	-	-	-	-	-	-	-	:	-
Water Treatment Works Bulk Purchases		_	-								
Natural Sources Authorised Consumption	6	-	-	-	-	-	-			-	
Billed Authorised Consumption Billed Metered Consumption		-	-					- :	- 1	-	-
Free Basic Water Subsidised Water											
Revenue Water Billed Unmetered Consumption		-	-	-	-	-	-			-	-
Free Basic Water Subsidised Water											
Revenue Water UnBilled Authorised Consumption		-	-	-	-	-	-			-	-
Unbilled Metered Consumption Unbilled Unmetered Consumption											
Water Losses Apparent losses		- 1	- 1	- 1	- 1	- 1	- 1	- 1	- 1	- 1	- 1
Unauthorised Consumption Customer Meter Inaccuracies Real Insses		_	_	-	_	_	_			_	
Leakage on Transmission and Distribution Mains Leakage and Overflows at Storage Tanks/Reservoirs		_	-								
Leakage and Overhows at Storage Tanks/Hesenvors  Leakage on Service Connections up to the point of Customer Meter  Data Transfer and Management Errors											
Unavoidable Annual Real Losses Non-revenue Water		-	-	-	-	-	-		-	-	
Closing Balance Water		-	-	-	-	-	-	-	-	-	-
Agricultural Opening Balance			_	_	-	_	_	_	_	-	
Acquisitions Issues	7										
Adjustments Winte-offs	8										
Closing balance - Agricultural		-	-	-	-	-	-	-	-	-	-
Consumables Standard Rated											
Opening Balance Acquisitions			-	-	-	-	-		-	-	
Issues Adjustments	8										
Write-offs Closing balance - Consumables Standard Rated fero Rated	9	-	-	-	-	-	-	-	-	-	-
Opening Balance Acquisitions			-	-	-	-	-			-	-
Issues Adjustments	7 8										
Write-offs Closing balance - Consumables Zero Rated	9	-	-		_	-				_	-
Finished Goods											
Opening Balance Acquisitions			-	-	-	-	-		-	-	-
Issues Adjustments	7 8										
Write-offs Closing balance - Finished Goods	9	-	-	-	-	-	-	-	-	-	-
Naterials and Supplies											
Opening Balance Acquisitions			-	-	-	-	-		-	-	-
Issues Adjustments Write-offs	8										
Virte-cits Closing balance - Materials and Supplies	9	-	-	-	-	-	-	-	-	-	-
Work-in-progress Opening Balance											
Materials Transfers			_								
Closing balance - Work-in-progress		-	-	-	-	-	-	-	-	-	-
Housing Stock Opening Balance			_	_	_	_	_	_	_	_	
Acquisitions Transfers											
Sales Closing Balance - Housing Stock		-	-	-	-	-	-	-	-	-	-
and											
Opening Balance Acquisitions				-	-	-	-		-	-	
Sales Adjustments											
Correction of Prior period errors Closing Balance - Land		-	-	-	-	-	-		-	-	
Closing Balance - Inventory & Consumables		-	-	-	-	-	-		_	-	_
PPE at cost/valuation (excl. finance leases)	3	727 618	213 507	742 315 1 206	814 126 1 600	821 631 1 600	821 631 1 600	821 631 1 600	84 834	77 895 -	87 06.
Less: Accumulated decreciation fotal Property, plant and equipment (PPE)	2	277 293 450 324	30 537 182 969	308 200 435 322	390 818 424 908	390 818 432 413	390 818 432 413	390 818 432 413	84 834	77 895	87 06
LABILITIES Current liabilities - Borrowing Short term loans (other than bank overdraft)		_								_	_
Short term loans (other than bank overdraft)  Current portion of long-term liabilities  Total Current liabilities - Borrowing		-	372 372	-	-	0	0	0	-	-	
Frade and other payables Trade Payables	5	17 003	17 460	24 489	(238 352)	(238 352)	(238 352)	(238 352)	(1 045)	165	-
Other creditors Unspent conditional transfers VAT		17 874 2 428	488 1 950 1 893	12 582 6 030	(901) 0 (10 368)	(901) 0 (10 368)	(901) 0 (10 368)	(901) 0 (10 368)	152 302 (2 308)	100	-
Total Trade and other payables Son current liabilities - Borrowing	2	37 305	21 791	43 101	(249 622)	(249 622)	(249 622)	(249 622)	148 949	265	
Benoving Finance leases (including PPP asset element)  Total Non current liabilities - Borrowing	4		- 1			- (0)	- (0)	(0)	1		-
Provisions - non-current		-	-	10 374	11 500	11 500	11 500	(0) 11 500	-	-	-
Retirement benefits Refuse landfill site rehabilitation Other		12.812 135	2 225 38	(0) 3 184	0	0	0	0			
Total Provisions - non-current CHANGES IN NET ASSETS	H	12 947	2 263	13 558	11 500	11 500	11 500	11 500	-	-	
Accumulated Surplus/(Deficit) Accumulated Surplus/(Deficit) - opening balance		404 443	404 904	439 220	387 375	387 375	387 375	387 375	-	-	-
GRAP adjustments Restated balance Surplus/(Deficit)		404 443 25 690	404 904 23 192	439 220 26 728	0 387 375 55 687	0 387 375 64 389	0 387 375 64 389	0 387 375 69 043	- 85 540	- 45 159	- 44 34
Transfers tolfrom Reserves Decreciation offsets					55 687 (14 371) 0	64 389 (14 371) 0	64 389 (14 371) 0	69 043 (14 371) 0	85 540 - -	45 159	44 34 - -
Other adjustments Accumulated Surplus (Deficit)	1	430 135	13 738 441 835	(2 549) 463 399	428 692	437 393	437 393	442 047	85 540	45 159	44 34
Reserves Housing Development Fund Capital replacement		- 1	- 1	- 1	- 1	- 1	1	Ī	1	- 1	-
Self-insurance Other reserves	1	- 1			- 1	-	-	-	-	-	-
Revaluation											

EC136 Emalahleni (Ec) - Supporting Table SA4 Reconciliation of IDP strategic objectives and budget (revenue)

Strategic Objective	Goal	Goal Code	Ref	2018/19	2019/20	2020/21	Cı	ırrent Year 2021/	22	2022/23 Mediur	n Term Revenue Framework	& Expenditure
R thousand			1101	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
02. Inclusion and access	Waste Management and			-	(11 658)	-	-	-	-	-	-	-
To ensure an effective system of municipal governance in line with applicable legislation	Environment Council Support			-	(9 077)	(8 011)	7 554	7 554	7 554	-	7 783	8 087
To ensure the availability of wellmaintained and repaired buildings amenities and recreational facilities to which the public has full access	Building/facilities/amentities and recreartional facilities			-	(1 573)	(1 400)	1 635	1 635	1 635	2 025	2 096	1 060
To ensure the provision of a comprehensive roads infrastructure network	Roads infrastructure			-	(35 785)	(43 406)	40 278	40 278	40 278	49 608	39 492	43 227
To facilitate access to energy sources supply to all residents of Emalahleni Municipality	Provison of Electricity			-	(14 289)	(17 488)	35 340	36 340	36 340	43 900	26 084	27 113
To facilitate provision of human settlements by relevant sector department in compliance with standards of building controls of ELM	Human Settlements			-	(150)	(1 217)	4	4	4	-	-	-
To improve compliance and adherence to legislation	Financial Management			-	(133 298)	(187 512)	153 567	154 940	154 940	177 647	170 375	180 268
To improve compliance and adherence to MFMA legislation	Budget Planning and Financial Reporting			-	(37)	(2 241)	-	7 805	7 805	-	-	-
To promote and support agricultural development	Agricultural Development			-	(8)	(11)	4	4	4	1	0	C
Waste Management and Environment	Waste Management and Environment			-	(383)	(12 768)	5 100	6 600	6 600	5 460	5 496	5 743
Allocations to other priorities			2									
Total Revenue (excluding capita	I transfers and contributions)		1	_	(206 259)	(274 053)	243 483	255 160	255 160	278 641	251 326	265 49

## References

check op revenue balance (117 849) (412 517) (549 470) – – – (1 000) (0) (0)

<sup>1.</sup> Total revenue must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

<sup>2.</sup> Balance of allocations not directly linked to an IDP strategic objective

EC136 Emalahleni (Ec) - Supporting Table SA5 Reconciliation of IDP strategic objectives and budget (operating expenditure)

Strategic Objective	Goal	Goal Code	Ref	2018/19	2019/20	2020/21	Cı	ırrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand			IXO	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +: 2024/25
02. Inclusion and access	Waste Management and			1	12 224	1	1	-	-	-	-	-
To develop the skills of the	Environment  Human Resource Development			-	-	193	620	521	521	564	458	478
workforce and unemployed graduates in order to enhance their competencies					045		070					
To ensure an effective system of municipal governance in line with applicable legislation	Council Support			-	215	3 333	370	1 660	1 660	3 462	3 460	3 460
To ensure the availability of wellmaintained and repaired buildings amenities and recreational facilities to which the	Building/facilities/amentities and recreartional facilities			-	1 637	1 376	2 200	2 233	2 233	2 723	2 310	2 068
To ensure the provision of a comprehensive roads infrastructure network	Roads infrastructure			-	3 735	5 165	7 067	7 261	7 261	6 471	4 316	5 187
To facilitate access to energy sources supply to all residents of Emalahleni Municipality	Provison of Electricity			-	515	627	1 405	1 383	1 383	1 300	592	1 227
To facilitate provision of human settlements by relevant sector department in compliance with standards of building controls of	Human Settlements			-	131	209	220	220	220	110	110	110
To implement the Local Economic Development Plan with particular emphasis on key aspects of tourism development in ELM	Tourism Development			-	33	228	100	100	100	500	200	200
To improve community paticipation in the affairs of the municipality	Public Participation			-	1 648	666	1 595	1 325	1 325	1 315	1 705	1 605
To improve compliance and adherence to legislation	Financial Management			-	158 867	224 642	169 291	171 146	171 146	170 688	186 777	199 016
To improve compliance and adherence to MFMA legislation	Budget Planning and Financial Reporting			-	3 075	10 320	2 798	2 772	2 772	1 843	1 326	1 330
To promote and support agricultural development	Agricultural Development			-	359	323	880	801	801	761	800	1 050
To provide appropriate Human Resources to support all Directorates in the municipality by June 2016	Human Resources Management			-	627	30	1 150	1 150	1 150	3 060	3 565	4 767
Waste Management and Environment	Waste Management and Environment			-	-	395	100	100	100	333	319	415
Allocations to other priorities												
Total Expenditure			1	-	183 067	247 508	187 795	190 671	190 671	193 131	205 937	220 912

## References

check op expenditure balance (92 160) – (1 181) – (100) (100) (970) (230) (240)

<sup>1.</sup> Total expenditure must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

<sup>2.</sup> Balance of allocations not directly linked to an IDP strategic objective

EC136 Emalahleni (Ec) - Supporting Table SA6 Reconciliation of IDP strategic objectives and budget (capital expenditure)

Strategic Objective	Goal	Goal Code	Ref	2018/19	2019/20	2020/21	Cu	irrent Year 2021/	22	2022/23 Mediur	n Term Revenue Framework	& Expenditure
R thousand			101	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
02. Inclusion and access	Waste Management and Environment			-	1	(2 545)	-	-	-	-	-	-
To ensure an effective system of municipal governance in line with applicable legislation	Council Support			-	-	11	1 630	1 630	1 630	3 500	313	327
wellmaintained and repaired buildings amenities and	Building/facilities/amentities and recreartional facilities			-	695	17 825	12 668	11 168	11 168	14 261	822	745
recreational facilities to which the To ensure the provision of a comprehensive roads infrastructure network	Roads infrastructure			-	26 319	38 411	21 689	30 694	30 694	23 271	-	46 059
To facilitate access to energy sources supply to all residents of Emalahleni Municipality	Provison of Electricity			-	-	1 939	19 440	19 440	19 440	27 200	-	-
To improve compliance and adherence to legislation	Financial Management			-	1 400	775	1 300	1 300	1 300	16 191	75 195	40 777
To improve compliance and adherence to MFMA legislation	Budget Planning and Financial Reporting			-	-	(84)	-	-	-	-	-	-
Waste Management and Environment	Waste Management and Environment			-	-	2 545	50	50	50	-	-	-
		1										
		J										
		К										
		L										
		М										
		N										
		0										
		P										
Allocations to other priorities			3									
Total Capital Expenditure References			1	-	28 414	58 877	56 776	64 281	64 281	84 423	76 330	87 908

## References

3. Balance of allocations not directly linked to an IDP strategic objective check capital balance

<sup>1.</sup> Total capital expenditure must reconcile to Budgeted Capital Expenditure

<sup>2.</sup> Goal code must be used on Table SA36

EC136 Emalahleni (Ec) - Supporting Table SA7 Measureable performance objectives

EC136 Emalahleni (Ec) - Supporting Tabl	Unit of measurement	2018/19	2019/20	2020/21	Ci	urrent Year 2021	/22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
Description	Offic of measurement	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Vote 1 - vote name Function 1 - (name) Sub-function 1 - (name) Insert measure/s description										
Sub-function 2 - (name) Insert measure/s description										
Sub-function 3 - (name) Insert measure/s description										
Function 2 - (name) Sub-function 1 - (name) Insert measure/s description										
Sub-function 2 - (name) Insert measure/s description										
Sub-function 3 - (name) Insert measure/s description										
Vote 2 - vote name Function 1 - (name) Sub-function 1 - (name) Insert measure/s description										
Sub-function 2 - (name) Insert measure/s description										
Sub-function 3 - (name) Insert measure/s description										
Function 2 - (name) Sub-function 1 - (name) Insert measure/s description										
Sub-function 2 - (name) Insert measure/s description										
Sub-function 3 - (name) Insert measure/s description										
Vote 3 - vote name Function 1 - (name) Sub-function 1 - (name) Insert measure/s description										
Sub-function 2 - (name) Insert measure/s description										
Sub-function 3 - (name) Insert measure/s description										
Function 2 - (name) Sub-function 1 - (name) Insert measure/s description										
Sub-function 2 - (name) Insert measure/s description										
Sub-function 3 - (name) Insert measure/s description										
And so on for the rest of the Votes  1. Include a measurable performance objective for each				4=40.44.1						

Include a measurable performance objective for each revenue source (within a relevant function) and each vote (MFMA s17(3)(b))
 Include all Basic Services performance targets from 'Basic Service Delivery' to ensure Table SA7 represents all strategic responsibilities
 Only include prior year comparative information for individual measures where relevant activity occurred in that year/s

EC136 Emalahleni (Ec) - Entities measureable performance objectives

Description	Unit of measurement	2018/19	2019/20	2020/21	C	urrent Year 2021	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
Besonption	om or measurement	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Entity 1 - (name of entity) Insert measure/s description										
Entity 2 - (name of entity) Insert measure/s description										
Entity 3 - (name of entity) Insert measure/s description  And so on for the rest of the Entities										

Include a measurable performance objective as agreed with the parent municipality (MFMA s87(5)(d))
 Only include prior year comparative information for individual measures where relevant activity occurred in that year/s

EC136 Emalahleni (Ec) - Supporting Table SA8 Performance indicators and benchmarks

EC136 Emaianieni (Ec) - Supporting Tabi		2018/19	2019/20	2020/21		Current Ye	ear 2021/22			Medium Term Ro enditure Frame	
Description of financial indicator	Basis of calculation	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Borrowing Management											
Credit Rating Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure	0.0%	1.4%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Capital Charges to Own Revenue	Finance charges & Repayment of borrowing /Own Revenue	0.0%	6.1%	3.7%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Borrowed funding of 'own' capital expenditure	Borrowing/Capital expenditure excl. transfers and grants and contributions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Safety of Capital											
Gearing	Long Term Borrowing/ Funds & Reserves	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Liquidity</u>											
Current Ratio Current Ratio adjusted for aged debtors	Current assets/current liabilities Current assets less debtors > 90 days/current liabilities	0.8 0.8	0.7 0.7	1.3 1.3	(0.3) (0.3)	(0.3)	(0.3)	(0.3)	1.2 1.2	663.8 663.8	
Liquidity Ratio	Monetary Assets/Current Liabilities	0.4	0.1	1.1	(0.2)	(0.2)	(0.2)	(0.2)	1.1	643.7	-
Revenue Management  Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/Last 12 Mths Billing		0.0%	0.0%	0.0%	47.7%	46.2%	46.2%	40.3%	39.0%	38.2%
Current Debtors Collection Rate (Cash receipts % of Ratepayer & Other revenue)		0.0%	0.0%	0.0%	47.7%	46.2%	46.2%	40.3%	39.0%	38.2%	36.7%
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue	23.4%	17.2%	7.5%	10.0%	9.8%	9.8%	9.5%	7.8%	3.3%	0.0%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old										
Creditors Management											
Creditors System Efficiency	% of Creditors Paid Within Terms (within MFMA's 65(e))										
Creditors to Cash and Investments		-410.5%	-37.2%	-24.5%	3706.1%	3706.1%	3706.1%	3706.1%	-0.5%	0.0%	0.0%
Other Indicators											
	Total Volume Losses (kW)	8346033	1255346	1405963	0	0	1731973.931	1731973.931	1558776.537	1402899.276	1262609.35
Electricity Distribution Losses (2)	Total Cost of Losses (Rand '000)	1 602	1 649	2 201	13	13	13	13	2 105	2 168	2 211
Electricity Distribution Ecosos (2)	% Volume (units purchased and generated less units sold)/units purchased and generated										
	Total Volume Losses (kl)		_	_	_	_	_	_	_	_	_
	Total Cost of Losses (Rand '000)	0	0	0	0	0	0	0	0	0	0
Water Distribution Losses (2)	% Volume (units purchased and generated less units sold)/units purchased and generated	0	0	0	Ü	0	0	Ü	·	o o	Ü
Employee costs	Employee costs/(Total Revenue - capital revenue)	35.0%	49.2%	40.5%	50.4%	49.1%	49.1%	47.9%	48.2%	50.3%	50.1%
Remuneration	Total remuneration/(Total Revenue - capital revenue)	40.5%	57.0%	47.2%	57.5%	56.1%	56.1%		54.8%	57.4%	57.2%
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)	1.9%	4.7%	0.7%	1.3%	1.8%	1.8%		2.3%	0.8%	3.0%
Finance charges & Depreciation	FC&D/(Total Revenue - capital revenue)	0.0%	7.8%	15.2%	10.5%	7.2%	7.2%	7.1%	7.8%	8.7%	9.2%
IDP regulation financial viability indicators											
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)	60.9	112.0	15.1	14.3	14.3	14.3	17.0	16.1	15.6	16.3
ii.O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services	155.5%	100.3%	47.0%	60.2%	58.4%	58.4%	51.1%	42.0%	16.9%	0.0%
iii. Cost coverage	(Available cash + Investments)/monthly fixed	(0.6)	(3.6)	(8.0)	(0.5)	(0.5)	(0.5)	(0.5)	16.2	31.2	43.4

<sup>1.</sup> Consumer debtors > 12 months old are excluded from current assets

<sup>2.</sup> Only include if services provided by the municipality

EC136 Emalahleni (Ec) - Supporting Table SA9 S	ociai,	economic and demographic statistics and as	sumptions			2018/19	2019/20	2020/21	Current Year	2022/23 Medius	n Term Revenue	& Evnenditure
Description of economic indicator		Basis of calculation	2001 Census	2007 Survey	2011 Census	2010/19	2019/20	2020/21	2021/22	ZUZZIZJ MEGILI	Framework	a Expeliature
	Ref.					Outcome	Outcome	Outcome	Original Budget	Outcome	Outcome	Outcome
Demographics Population												
Females aged 5 - 14												
Males aged 5 - 14												
Females aged 15 - 34												
Males aged 15 - 34												
Unemployment	-											
Monthly household income (no. of households)	1, 12											
No income												
R1 - R1 600												
R1 601 - R3 200 R3 201 - R6 400												
R6 401 - R12 800												
R12 801 - R25 600												
R25 601 - R51 200												
R52 201 - R102 400												
R102 401 - R204 800 R204 801 - R409 600												
R409 601 - R819 200												
> R819 200												
Poverty profiles (no. of households)												
< R2 060 per household per month	13											
Insert description	2											
Household/demographics (000)												
Number of people in municipal area												
Number of poor people in municipal area												
Number of households in municipal area												
Number of poor households in municipal area Definition of poor household (R per month)												
Housing statistics	3											
Formal	-											
Informal												
Total number of households  Dwellings provided by municipality	4						-	-	-	-	-	
Dwellings provided by province/s	4											
Dwellings provided by private sector	5											
Total new housing dwellings	1					-		-	-	-	-	-
Economic	6											1
Inflation/inflation outlook (CPIX)	1											
Interest rate - borrowing	1											
Interest rate - investment Remuneration increases	1											
Consumption growth (electricity)	1											
Consumption growth (water)												
Collection rates	7											1
Property tax/service charges	Ι΄.											
Rental of facilities & equipment	1											
Interest - external investments	1											
Interest - debtors	1											
Revenue from agency services	1											

Detail on the provision of municipal services for A10

Detail on the provision of municipal services	for	A10									
			2018/19	2019/20	2020/21	Cu	rrent Year 2021	122	2022/23 Medius	n Term Revenue	& Expenditure
Total municipal services			2010/15	2010/20	LULUILI	-				Framework	
·	١.,		Outcome	Outcome	Outcome	Original	Adjusted	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
	Ref	Harris hald and de Arris (OOA)				Budget	Budget	Forecast	2022/23	+1 2023/24	+2 2024/25
		Household service targets (000) Water:									
		Piped water inside dwelling	_	_	_	_	_	_	_	_	_
		Piped water inside yard (but not in dwelling)	-	-	-	-	-	-	-	-	-
	8	Using public tap (at least min.service level)	-	-	-	-	-	-	-	-	-
	10	Other water supply (at least min.service level)	-	-	-	-		-	-	-	-
		Minimum Service Level and Above sub-total	-		-	-		-	-	-	1.1
	9	Using public tap (< min.service level) Other water supply (< min.service level)	_	_				-	_	_	
	10	Other water supply (< min.service level) No water supply	-	-	-	-	-	-	-		-
		Below Minimum Service Level sub-total	-	-	-	-		-	-	-	
		Total number of households	-	-	-	-	-	-	-	-	-
		Sanitation/sewerage:									
		Flush toilet (connected to sewerage)	-	-	-	-	-	-	-	-	-
		Flush toilet (with septic tank)	-	-	-	-	-	-	-	-	-
		Chemical toilet Pit toilet (ventlated)	_		_	-	_	_	_	-	_
		Other tollet provisions (> min service level)			_			_	_		_
		Minimum Service Level and Above sub-total	-	-	-	-		-	-	-	-
		Bucket tollet		_	-	-	-	-	-	-	-
		Other toilet provisions (< min.service level)	-	-	-	-	-	-	-	-	-
		No tollet provisions	-	-	-	-	-	-	-	-	-
		Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-
	1	Total number of households Energy:	-	-	-	-	-	-	-	-	-
	1	Electricity (at least min.service level)	-	_	_	-	-	_		-	_
	1	Electricity - prepaid (min.service level)			1 -			1 -	1 -		
	1	Minimum Service Level and Above sub-total	-	-	-	-	-	-	-	-	-
	1	Electricity (< min.service level)	-	-	-	-	-	-	-	-	-
	1	Electricity - prepaid (< min. service level)	-	-	-	-	-	-	-	-	-
	1	Other energy sources  Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-
	1	Below Minimum Service Level sub-total  Total number of households	-	-	-	-	-	-	-	-	-
	1	Refuse:	-	_	-	-	-	-	_	-	-
		Removed at least once a week	_	_	_	_	_	_	_	_	_
		Minimum Service Level and Above sub-total	-	-	-	-	-	-	-	-	-
		Removed less frequently than once a week	-	-	-	-	-	-	-	-	-
		Using communal refuse dump	-	-	-	-	-	-	-	-	-
		Using own refuse dump	-	-	-	-	-	-	-	-	-
		Other rubbish disposal No rubbish disposal	-	-	-	-	-	-	-	-	-
		Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	
		Total number of households	-	-	-	-	-	-	-	-	-
	H								2022/22 Modiu	n Torm Pougnus	2 Expanditure
			2018/19	2019/20	2020/21	Cu	rrent Year 2021	122	2022/23 Medius	n Term Revenue Framework	& Expenditure
Municipal in-house services							rrent Year 2021		2022/23 Medius Budget Year	n Term Revenue Framework	& Expenditure
Municipal in-house services	Ref.		2018/19 Outcome	2019/20 Outcome	2020/21 Outcome	Cu Original Budget	Adjusted	722 Full Year Forecast		Framework	·
Municipal in-house services	Ref.	Household service targets (900)				Original		Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	Ref.	Water:				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	Ref.	Water: Piped water inside dwelling				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services		Water: Piped water inside dwelling Piped water inside yard (but not in dwelling)				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8	Water:  Pped water inside dwelling  Pped water inside yard (but not in dwelling)  Using public tap (at least min.service level)				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10	Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Pervice Level and Above sub-total				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Piped water inside dwelling Piped water inside yeard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least mis-service level) Minimum Service Level and Above sub-botal Using public tap (or insi service level)				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10	Water: Pend water inside dwelling Pend water inside year ((p.ton to in dwelling) Using public lay (all least min service level) Other water supply (at least min service level) Minimum Dermic Level and no Above sub-draid Using public lay (- min service level) Other water supply (- min service level) Other water supply (- min service level)				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Ppod water inside dwelling Ppod water inside year (bl. not in dwelling) Using public by cil feater min service level) Other water supply (at least min service level) Admirated Profession Level and Acknown observables Chief water supply (c min service level) Other water supply (c min service level) No water supply (c min service level)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Pepel water inside dwelling Pepel water inside year (but not in dwelling) Pepel water inside year (but not in dwelling) Listing public list per list seat mis service level) Other water supply (at least tim service level) Afterium Service Level and Action sub-total Listing public listing - limit service level) Other water supply No water supply Selvice Mathematic Service Level sub-total				Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Pepel water inside dwelling Pepel water inside year (but not in dwelling) Pepel water inside year (but not in dwelling) Luking public lips (less timm service level) Other water supply (at less tim service level) Afrimum Service Level and Above sub-thotal Luking public lips (-min service level) Other water supply No water supply Below Marinum Service Level sub-total Total number of households Santalistichistersurge:		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Pood water inside dwelling Pood water inside year (blunt on dwelling) Using public to plate atmin service level) Other water supply (a least min service level) Other water supply (a least min service level) Adminum Service Level and Above abut-total Using public top (-min service level) Other water supply No water supply No water supply No water supply Total number water water (a min service level) Solid service level sub-total Solid service level sub-total Solid service level sub-total Full balle (Connected to serversup) Full balle (Connected to serversup)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Pepel water inside dwelling Pepel water inside yeer (but not in dwelling) Pepel water inside yeer (but not in dwelling) Libria gualitie (pie less timm service level) Other water supply (all less tim service level) Afrimum Service level and Above sub-thefal Libria gualitie (pie - min service level) No water supply Below Minimum Service Level sub-thefal Total number of households Sanitation(seerange) Fulls bold (connected to severage) Fulls bold (connected to severage) Fulls bold (connected to severage)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Peod water inside dwelling Peod water inside year (blunt on dwelling) Using public to pleate anni service level) Other water supply (a least min service level) Other water supply (a least min service level) Animum Service Level and Above abut-total Using public top (-min service level) Other water supply No water supply No water supply No water supply Total number water supply Solidation water supply Fully build (Connected to serverage)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Ppod water inside dwelling  Ppod water inside yard (but not newbling)  Ppod water inside yard (but not newbling)  Duling public lips (listed min service level)  Cher water supply (is beat min service level)  Aleman Shronic Level and Albows abut tall  Aleman Shronic Level and Albows abut tall  Cher water supply (min service level)  No water supply (min service level)  No water supply (min service level)  Solval Minimum Service Level sub-total  Total number of housebodds  Sandinford-servinger.  Publ ball (connected to serverage)  Chermical fold  Public (connected to serverage)  Chermical fold  Public (contended)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Peod water inside dwelling Peod water inside year (but not in dwelling) Using public to pick leaf min service level) Other water supply (all least min service level) Other water supply (all least min service level) Minimum Service Level and Albows abut-fold Using public top (-min service level) Other water supply No water supply Delow Minimum Service Level sub-total Total number of households Statistical least supply East water of households Statistical least supply Fully bold in white supply level to severage) Fully bold in white supply levels Public (or total level) Other in this proposition (-min service level) Other to bellip provisions (-min service level)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Ppod water inside dwelling  Ppod water inside yard (but not newbling)  Ppod water inside yard (but not newbling)  Duling public lips (listed min service level)  Cher water supply (is beat min service level)  Aleman Shronic Level and Albows abut tall  Aleman Shronic Level and Albows abut tall  Cher water supply (min service level)  No water supply (min service level)  No water supply (min service level)  Solval Minimum Service Level sub-total  Total number of housebodds  Sandinford-servinger.  Publ ball (connected to serverage)  Chermical fold  Public (connected to serverage)  Chermical fold  Public (contended)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water.  Pood water mide dwelling  Pood water mide year ((Inn on in dwelling)  Delar gubbie (In let water massive level)  Cher water supply (a least min service level)  Cher water supply (a least min service level)  Morium Service level and Above abit total  Using public lay (- min service level)  Service (- min service level)  Food and service (- min service level)  Food water supply  Food water supply  Foult below (Grommun Service Level sub-total  Total number of housebooks  Sandalsdindsversings:  Fulls below (Connected to seversings)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Piped water ruside dwelling  Piped water ruside yard (but not newelling)  Piped water ruside yard (but not newelling)  Duling public by (list aim rusine) well with  Other water supply (is listed rim service level)  Other water supply (is listed rim service level)  Other water supply (rim service level)  No water supply (rim service level)  Total number of housebooks  Santal fundamental service (service level)  Full below (service level)  Total number of housebooks  Santal fundamental service (service level)  Full below (rotation to service)  Chemical below  Pit below (rotation)  Chemical below  Addressum Service (service)  Addressum Service (service aim of Action sub-lotal  Other to below rotations (in mis service level)  Marinum Service (service aim of Action sub-lotal  Other to below provisions (in mis service level)  No below to rotations		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Pool water inside dwelling  Pool water study yet (but not in dwelling)  Pool water study yet (but not in dwelling)  Using public lip (let least mis service level)  Other water supply (at least mis service level)  Other water supply (emis service level)  Other water supply (emis service level)  Other water supply (emis service level)  Sellow Minimum Sirvice Level sub-total  Total number of households  Sanitationis emergia:  Fulls toial (connected to severage)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Pood water ruside dwelling  Popid water ruside yard (but not newelling)  Popid water ruside yard (but not newelling)  Duling public by (less after nace/vice level)  Cher water supply (less last nace/vice level)  Cher water supply (less last nace/vice level)  Cher water supply (min sarchic level)  No water supply (min sarchic level)  Total number of households  Sandistonianeurage:  Fault baller (min sarchic level)  Chermical bold:  Pot tale (predicted)  Sandistonianeurage:  Bold (bull bold)  Sandistonianeurage:		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Pood water inside dwelling  Pood water inside year (Union in dwelling)  Using public to please anni service level)  Other water supply (a lease this nevice level)  Other water supply (a lease this nevice level)  No water supply (a masentic level)  No water supply  The water supply  No water supply  The water		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Popul water inside dwelling  Popul water inside yard (I) and in dwelling)  Deling public lip (less darm service level)  Cher water supply (id less dim service level)  Cher water supply (id less dim service level)  All marrians "service level and Above abbit dard  Cher water supply (in less dim service level)  No water supply  Babow Minimum Service level sub-dotal  Total number of households  Sandiation/services  Fulls bold (comedad to severage)  Fulls bold (comedad to s		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Popul water inside dwelling  Popul water inside year (I) (and in dwelling)  Popul water inside year (I) (and in dwelling)  Using public line (line and inservice level)  Other water supply (all least firm service level)  Adminimal Service level and Actions abottod  Using public line (river law level and Actions abottod  Using public line) (river law level sub-stodil  Total number of households  Sandiation/service_level sub-stodil  Total number of households  Sandiation/service_level sub-stodil  Total number of households  Chemical Island  Other total provisions (rim is service level)  No bell provisions (rim is service level)  Total number of households  Service (line level in service level)  Exciticity (line level and Action a but-total  Editality - require (mis service level)  Exciticity (line level and Action a but-total  Editality - require (mis service level)		Outcome	Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Pepel water ruside dwelling Pepel water ruside yard (but not newelling) Pepel water ruside yard (but not newelling) Debra gubbits (put aller nature size well) Other water supply (a feater rim service level) Other water supply (a feater rim service level) Other water supply (min service level) Other water supply (min service level) No water supply (min service level) No water supply (min service level) Santiationstreamsure: Perent supply (min service level) Santiationstreamsure: Perent belief (min service level) Chemical boilt Pub bits (production ) emis service level) Marinum Service (servi and Action sub-cital Total ruside (min service level) Service (service level) No bell productions (min service level) No bell productions Total ruside (min service level) Total ruside (min service level) Total ruside (min service level) Marinum Service Level sub-dotal Exercise (min service level) Marinum Service Level and door sub-dotal Exercise (min service level)	Outcome -	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water.  Popul water inside dwelling  Popul water inside yard ((Inn ni ni dwelling)  Popul water inside yard ((Inn ni ni ni dwelling)  Using public lip (Insi and ni	Outcome -	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Poped water inside dwelling  Poped water inside yard (but not newbling)  Poped water inside yard (but not newbling)  Duling public by lettle with massives level)  Other water supply (lettle with massives level)  All manufactures and supply (lettle water less with the lettle water supply (lettle water less with the lettle water less water supply (min sarche level)  No water supply (min sarche level)  No water supply (min sarche level)  Salout Minimum Service Level sub-total  Total number of households  Sandistonic anexage:  Fall to belief work and to be service (level sub-total  Total number of households)  Chemical loids  Pot table (predicted)  Other took provisions (min service level)  Minimum Service Level and Above sub-total  Bucket total  Total number of households  Electricy, repeale (min service level)	Outcome -	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Pool water mide dwelling  Pool water mide year (Union in dwelling)  Pool water subject (Line of missincia level)  Cher water supply (a least missincia level)  Cher water supply (a least missincia level)  Morrams Service und and Above authotial  Using public lay (in missincia level)  Cher water supply (in missincia level)  Done water supply (in missincia level)  Sellow Minimum Service Level sub-total  Total number of households  Sandiationis energia:  Flush balle (connected to severage)  Total number of households  Berenz:  Electricy, repealed (missincia level)  All minum Service Level and Above sub-claid  All minum Service Level sub-claid  Above Service Ser	Outcome -	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Popel water inside dwelling  Popel water inside yard (but not in dwelling)  Popel water inside yard (but not in dwelling)  Duling public for like water inside weel)  Cher water supply (if the start inside weel)  Affermant Shreis (but der side Above sub-titual  Affermant Shreis (but der side Above sub-titual  Cher water supply (if min service level)  No water supply (if min service level sub-titual  Total number of households  Santifationsersages:  Plant ball (connected to serversign)  Plant ball (if but supple bank)  Affermant Shreis (but and and Above sub-titual  Bucket tolet.  Other tolet provisions (imit service level)  Not ball provisions  And summand households  Exercise  Exercise (set and min service level)  Existricy - propaid (min service level)  Existricy - (set and min service level)  Existricy (con service servel)	Outcome -	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Pool water inside dwelling  Pool water inside year (Union in dwelling)  Pool water study year (Union in dwelling)  Using public to please and service level)  Other water supply (at least min service level)  Other water supply (at least min service level)  Other water supply (at least min service level)  Other water supply (arm service level)  Deliver water supply (arm service level)  Sellow Memour Service Level sub-total Total number of households  Sandiationist energie:  Fulls to ball (connected to severage)  Total number of households  Fulls to ball (connected to severage)  Existingly propagal (min service level)	Outcome	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water.  Popel water inside dwelling Popel water inside yard (Ibn not in dwelling) Popel water inside yard (Ibn not in dwelling) Dubring public lips (Isle start in service level) Other water supply (a limit an inservice level) Animum Service Level and Aniova sub-chall Ulbra water supply (in limit service level) No water supply Below Minimum Service Level sub-chall Total number of households Sandiation/services Flush bold (connected to selver graph Flush bold (connected to selver) No bold provisions (- min service level) No bold provisions Selver Waterium Service Level sub-total Total number of households Services Excitory's pregade (min service level) Debut de many sources Debut Martiner Service Fluvel sub-total Excitory's pregade (min service level) Debut de many sources Debut Martiner Service (Level sub-total Flush bold (martiner) Excitory's Carlos and Above sub-total Excitory's Carlos an	Outcome	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Popul water inside dwelling  Popul water inside yard ((but not newbling)  Popul water inside yard ((but not newbling)  Duting public lip (in less after inservice level)  Other water supply (all less after inservice level)  Animum Service level and Active and Active abstrated  Using public lip (in less after level)  Book of the control of the	Outcome	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water: Poped water inside dwelling Poped water inside yard (but not newbling) Poped water inside yard (but not newbling) Duling public to lettle and massives level) Other water supply (at least fine service level) Administration for year and a Above sub-citial Administration for year and a Above sub-citial Administration for year and year and year and year No water supply (min service level) No water supply (min service level sub-citial Satisfation-temprage: Popel year of year and yea	Outcome	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water.  Popul water midel dwelling  Popul water midel yard ((Inn no in dwelling)  Popul water midely yard ((Inn no in dwelling)  Using public lip (in least min service level)  Other water supply (a least min service level)  Mornium Service level and Above ab-botal  Using public lip (in min service level)  Bodow Minimum Service Level sub-botal  Total number of households  Sandalation/servinger.  Flush toke (connected to severage)  No bell provisions  Solow Minimum Service Level sub-total  Total number of households  Executed; (sente service level)  Mornium Service Level and action level)  Executed (sente level and service level)  Other compression and service level)  Gless of the service level and service level  Delanding forms service level)  Total number of households  Removed delated conne a seech.  Removed delated conne a seech.  List government ender deland connected level  List government ender deland connected level connected level connected conn	Outcome	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Popel water inside dwelling  Popel water inside yard (I) not in dwelling  Delar guide for liter and markete level)  Cher water supply (is best firm service level)  Cher water supply (is best firm service level)  All marma Shraine (and early of level and Above sub-total  All water supply (in mis are loss level)  No water supply (in mis are loss level)  Total number of households  Sandistonianserages:  Part bible (contracted to server sub-total  Total number of households  Sandistonianserages:  Part bible (contracted to server sign)  Bible (contracted to server)  Bible (contracted to server sign)	Outcome	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year
Municipal in-house services	8 10 9	Water:  Piped water ruside dwelling  Piped water ruside yard (but not newelling)  Piped water ruside yard (but not newelling)  Cher waster supply (a least mit nearone level)  Cher waster supply (a least mit nearone level)  Cher water supply (a least mit nearone level)  Cher water supply (mit nearone level)  Cher water supply (mit nearone level)  No water supply (mit nearone level)  Total number of households  Santiellands resumer.  Santiellands resumer.  Fully bild (evel nearone)  Fully bild (evel nearone)  Fully bild (evel nearone)  Cher total provisions (mit nearone level)  Marimum Savieta (evel and and house sub-stall and and the service level)  Cher total provisions (mit nearone level)  No beld provisions (mit nearone level)  No beld provisions (mit nearone level)  Total number of households  Total number of households  Total number of households  Electricity (mit sear mit nearone level)  Marimum Savieta Level and Albore sub-stall and beld (evel)  Marimum Savieta Level and Albore sub-stall and beld (evel)  Marimum Savieta Level and Albore sub-stall and beld (evel)  Electricity - propagil (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Dels waterium Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-stall electricity - regular (mits nervice level)  Marimum Savieta Level and Albore sub-st	Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 202273	Framework Sudget Vear +1 2023/24	Budget Year
Municipal in-house services	8 10 9	Water:  Popel water inside dwelling  Popel water inside yard (I) not in dwelling  Delar guide for liter and markete level)  Cher water supply (is best firm service level)  Cher water supply (is best firm service level)  All marma Shraine (and early of level and Above sub-total  All water supply (in mis are loss level)  No water supply (in mis are loss level)  Total number of households  Sandistonianserages:  Part bible (contracted to server sub-total  Total number of households  Sandistonianserages:  Part bible (contracted to server sign)  Bible (contracted to server)  Bible (contracted to server sign)	Outcome	Outcome -		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Framework Budget Year	Budget Year

			****	****		_	rrent Year 2021	m	2022/23 Mediur	n Term Revenue	& Expenditure
Municipal entity services			2018/19	2019/20	2020/21		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
	Ref.		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	+1 2023/24	+2 2024/25
Name of municipal entity		Household service targets (000) Water:									
rune of manager ciney		Piped water inside dwelling									
	8	Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)									
	10	Other water supply (at least min.service level) Minimum Service Level and Above sub-total									
	9	Using public tap (< min.service level)	-	-	-	-	-	-	-	-	-
	10	Other water supply (< min.service level) No water supply									
		Below Minimum Service Level sub-total	-	-		-	-	-	-	-	-
Name of municipal entity		Total number of households Sanitation/sewerage:	-	-	-	-	-	-	-	-	-
Name of municipal energy		Flush toilet (connected to sewerage)									
		Flush toilet (with septic tank) Chemical toilet									
		Pit toilet (ventilated)									
		Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total	_	_	_	_	_	_	-	_	_
		Bucket toilet									
		Other toilet provisions (< min.service level) No toilet provisions									
		Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-
Name of municipal entity		Total number of households Energy:	-	-	-	-	-	-	-	-	-
	1	Electricity (at least min.service level)									
	1	Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total	-	-	-	-	-	-	-	-	-
	1	Electricity (< min.service level)									
	1	Electricity - prepaid (< min. service level) Other energy sources									
		Below Minimum Service Level sub-total Total number of households		-		-	-	-	-	-	=
Name of municipal entity		Refuse:	_	-	-	-	-	_	-	-	-
		Removed at least once a week Minimum Service Level and Above sub-total						_			
		Removed less frequently than once a week									
		Using communal refuse dump Using own refuse dump									
		Other rubbish disposal									
		No rubbish disposal  Below Minimum Service Level sub-total	_	-		-	-	-	-	-	_
		Total number of households	-	-	-	-	-	-	-	-	-
Considerational design of the constant of the			2018/19	2019/20	2020/21	Cu	rrent Year 2021	122	2022/23 Mediur	n Term Revenue Framework	& Expenditure
Services provided by 'external mechanisms'	Ref.		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Names of service providers		Household service targets (000)					Duuget	Torccast			
Names of service providers		Water:					buuget	T Greenst			
Names of service providers		Water: Piped water inside dwelling Piped water inside yard (but not in dwelling)					buder	Torcount			
Names of service providers	8 10	Water:  Piped water inside dwelling Piped water inside yerd (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level)					budet	Torcost			
Names of service providers	10	Water: Piped water inside dwelling Piped water inside yard (tust not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Penvice Level and Above sub-total	-	1	-	-	-	-	-	-	-
Names of service providers		Water: Pled water inside dwelling Pled water inside year (but not in dwelling) Using public buy (all least min service level) Other water supply (all least min service level) Affinisms Deminiscretured and About seat-deat Using public buy (- min service level) Other water supply (- min service level)	-	-	-	-	-	-	-	-	-
Names of service provides	10	Water: Pped water inside dwelling Pped water inside year (but not in dwelling) Using pubble (cal least min service level) Other water supply (at least min service level) Admiration Periodic Level and Additional Service (and least min service level) Othing pubble the principle of the service level) Othing pubble the principle (and least min service level) Other pubble (and least min service level) On water supply (c) (and least level) No water supply (c) (and least level)	-		-		-	-	-		
	10	Water: Peed water inside dwelling Peed water inside yard (but not in dwelling) Using public lips (less affinis service level) Chief water supply (at less affinis service level) Chief water supply (at less affinis service level) Minimum Service level and Allows sub-charl Using public lips (in mis-service level) Volume supplic lips (in mis-service level) Volume supplic lips (in mis-service level) Volume supplic lips (in mis-service level) Total number of households Total number of households	-		-	-		-	-	-	-
Names of service provides  Mames of service providers	10	Water: Peod water inside dwelling Peod water inside yard (but not in dwelling) Peod water nutsity yard (but not in dwelling) Using public line (less attins service level) Other water supply (at less attin service level) Marismum Service Level and Albows sub-total Using public line (in mis service level) Other water supply (in mis service level) No water supply Total number development Service Level sub-total Seal number development Service Level sub-total Seal number development Service Level sub-total Seal number development Se	-	-	-	-		-	-	-	-
	10	Water Pped water inside dwelling Pped water inside yard (but not in dwelling) Using public by literation service level) Cher water supply (de less aft inside year) Cher water supply (de less aft inside year) Using public by (or inside year) Other water supply (cm inside year) Other water supply (cm inside year) No water supply (cm inside year) Book Marinum Service Level sub-total Total number of households Sanitation for service year Fault build (met supplies) Fault build (met supplies) Fault build (met supplies) Fault build (met supplies)	-	1	-	-		-	-		-
	10	Water: Pped water inside dwelling Pped water inside yard (but not in dwelling) Desiry public live (list antin service level) Using public live (list antin service level) Using public live (list antin service level) Using live live live live live live live live	-			-		-	-	-	-
	10	Water: Peod water inside dwelling Peod water inside yelled plant of in dwelling Peod water study set get let the mis service level) Using public let get let the mis service level) Other water supply (at least this navive level) Marimum Sirvice Level and Active sub-chartal Using public less (in mis service level) Other water supply Delow Marimum Sirvice Level sub-chartal Total number of households Sandfatchine variety Elevel Marimum Sirvice Level sub-chartal Total number of households Sandfatchine variety Elevel habit (with septic bank) Chemical Sellet Pit blict (wettlated) Other to bit provisions (in mis service level)	-	-		-			-	-	-
	10	Water: Peod water inside dwelling Peod water inside yard (but not in dwelling) Peod water study yard (but not in dwelling) Using public to (lest arm is service level) Other water supply (all lest aft in inservice level) Animum Sirvice Level and Above sub-dotal Using public top (in mis service level) Other water supply Delow Mantamum Service Level auth-total Total number of households Sanifation Neurous; Peolit have the supply level to the supply Delow Mantamum Service Level auth-total Total number of households Sanifation Neurous; Peolit have level auth-total Total number of households Total number of households Delow to the total of the service level Mantamum Service Level and Above sub-total Bucket holds Bucket holds	-	-	-	-		-	-	-	-
	10	Water:  Pped water mids dwelling  Pped water mids yard (but not in dwelling)  Pped water mids yard (but not in dwelling)  Using public to (let earth in service level)  Cher water supply (at least min service level)  Minimum Service Level and Adove sub-total  Using public to ("nin service level)  Word of the service service level)  Word of the service level sub-total  Total number of households  Sanitation services:  Flush balle (connoted to severage)	-			-			-	-	
	10	Water:  Pped water inside dwelling  Pped water inside yard (but not in dwelling)  Using public to let sent mis service level)  Cher water supply (a beard mis service level)  Cher water supply (a beard mis service level)  Minimum Service Level and Albows aub-botal  Using public top (in mis service level)  Cher water supply (in mis service level)  Service Level sub-botal  Total number of households  Sanitation severage:  Flush balle (connoted to severage)  Flu	-			-			-		
Names of service providers	10	Water Ppod water inside dwelling Ppod water inside yard (but not in dwelling) Desiry quick price (less min service level) Cher water supply (at least min service level) Cher water supply (at least min service level) Cher water supply (at least min service level) Cher water supply (min service level) Cher water supply (min service level) No water supply (min service level) No water supply (min service level) Policy level (and level sub-dotal) Total number of households Southerion-services, Pub balle (controlled to interesting) Cher level (controlled to interesting) Cher level (controlled to interesting) Cher level (provident) (min service level) Maritum Service Level and Allows sub-dotal Bucket ballet Cher ballet provident (min service level) Book of deliminant Service Level sub-dotal Total number of households	-		-			-	-		
	10	Water: Pped water mids dwelling Pped water mids yard (but not in dwelling) Desiry public live learn in service level) Cher water supply (it beat min service level) Cher water supply (it beat min service level) Animum Service level and Above sub-that Animum Service level and Above sub-that Other water supply (it min service level) No water supply (it min service level) A local for service level sub-that Total number of households Santistandseverage; Flush ball (connected to severage) Push ball (connected to severage) Push ball (connected to severage) Push ball (connected in seve	-	-	-			-	-	-	
Names of service providers	10	Water: Peed water mids dwelling Peed water mids yard (but not in dwelling) Desire public live (less min service level) Cher water supply (it bear min service level) No water supply (it min service level) No water supply (it bear min service level) Footal mumber of households Santitationseverage: Flush bald (connoted to severage) Plush bald (connoted to severage) No bald provisions (in min service level) Belook (Malmum Service Level aut-total Total number of households Service (in min service level) Belookly (september of min service level)	-		-			-	-		-
Names of service providers	10	Piped water inside dwelling Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public by literation service level) Cher water supply (de heart int service level) Cher water supply (de heart int service level) Cher water supply (de heart int service level) Cher water supply (em service level) Cher water supply (em service level) No water supply (em service level) Foot all number of households Santialization service service level (level) Foot all number of households Santialization service service level (level) Fourth ballet (miss applic test) Cher mich service level (level) Cher mich service level (level) All minimum Service level and Allows sub-steal All minimum Service level and Allows sub-steal Cher has been service level (level) No beld provisions (ems service level) No beld provisions (ems service level) Total number of households Foreign (level) Minimum Service level (level)	-	-	-			-	-	-	
Names of service providers	10	Water Ppod water inside dwelling Ppod water inside yard (but not in dwelling) Ppod water inside yard (but not in service level) Cher water supply (at least an inservice level) Cher water supply (at least an inservice level) Cher water supply (at least an inservice level) Cher water supply (in inservice level) Cher water supply (in inservice level) No water supply (in inservice level) No water supply (in inservice level) Policy below Minimum Service Level sub-total Total number of housebods Santistonic services Pub balle (controlled to inservings) Cherical ballet Pub ballet (controlled to inservings) Cherical ballet Cher total provisions (in inservice level) Minimum Service Level and Above sub-total Bucket ballet Bucket ballet Cher total provisions (in inservice level) Below Minimum Service Level sub-total Total number of housebods Emergy: Electricy, I repeal (in inservice level) Electricy, I repeal (inservice) Electricy	-		-			-	-		
Names of service providers	10	Water:  Pped water misst dwelling  Pped water misst yard (but not in dwelling)  Pped water misst yard (but not in dwelling)  Users public to (let earth in service level)  Other water supply (at least min service level)  Other water supply (at least min service level)  Other public to (in min service level)  Other public to (in min service level)  Other public to (in min service level)  Other level public to (in min service level)  Total number of households  Sanitation services:  Flush balle (connoted to severage)  Flush balle (	-		-			-	-		-
Names of service providers	10	Piped water mixed dwelling Piped water mixed year (but not in dwelling) User guide to give the sent mixed well of Cher water supply (de least mix service level) Cher water supply (de least mixed received level) Cher water supply (de least mixed level) Cher water supply (et mixed level) Cher water supply (et mixed level) Cher water supply (et mixed level) Total number of households Senten supply (et mixed level) Total number of households Senten supply (et mixed level) Plants balle (mixed level) Plants balle (mixed level) Cher water supply Blants balle (mixed level) Cher water supply Blants balle (mixed level) Cher water supply Blants balle (mixed level) Total number of households  Total number of households  Electrichy - prespect (er mixed level) Cher water supply (er mixed level) Cher water supply (er mixed level) Cher water supply (er mixed level) Total number of households	-		-			-	-		
Names of service providers  Names of service providers	10	Water.  Peed water mids dwelling Peped water mids yard (but not in dwelling) Desiry public live learn in service level) Cher water supply (it learn dim service level) No water supply (it learn dim service level) No water supply (it learn dim service level) Footal number of households Santitation-leverage; Flush bald (connoted to severage) Plush bald (connoted to severage) No bald provisions (in mis service level) No bald provisions Select Matinum Service Level sub-total Total reserve or households Service Level Level and Above sub-total Edictory): prepaid (init service level) Edictory): prepaid (init service level) Edictory): consider (init service level) Chert of the provisions (init service level)	-		-			-	-		-
Names of service providers  Names of service providers	10	Water: Peed water mids dwelling Peed water mids yard (but not in dwelling) Using public live learn in service level) Cher water supply (it learn in service level) Cher water supply (it learn in service level) Cher water supply (it learn in service level) Animum Service level and Allows sub-titual Using water supply (it learn in service level) No water supply (it learn in service level) No water supply (it learn in service level) Four land (it learn in service level) Four land (connected to severage) Four ball (connected in severage) Four ball (connected in severage) Four ball (connected in severage) No bet provisions (in mis service level) No bet provisions (in mis service level) Four ball (provisions (in mis service level) Four ball (provisions (in mis service level) Excitory), - proposit (in mis service level) Excitory) Excitory), - proposit (in mis service level) Excitory) Excitory (in mis service level) Excitory) Excitory (in mis service level) Excitory) Excitory (in mis service level) Excitory (in mis service	-		-			-	-		
Names of service providers  Names of service providers	10	Water.  Peed water mids dwelling Peped water mids yard (but not in dwelling) Peped water mids yard (but not in dwelling) Using public to (less after size rice level) Cher water supply (at beat min service level) Cher water supply (at beat min service level) Mindmum Service level and Above sub-charl Using public to (in min service level) Very level of the service level) Very level of the service level sub-charl Total number of households Santalisofice-service; Flush balls (connoted to seevings) Flush b			-			-	-		
Names of service providers  Names of service providers	10	Water: Ppod water mids dwelling Ppod water mids yerd (but not in dwelling) Ppod water mids yerd (but not in service level) Cher water supply (if least nin service level) Cher water supply (if least nin service level) Cher water supply (if least nin service level) Animum Service (service and Above shabital Animum Service (service and Above shabital Double Minimum Service Level sub-total Total number of households Sandistonies services. Print Total (controlled to serverage) Print Total (controlled to serverage) Print Total (controlled to serverage) Cher in the production (if level in the production of	-		-			-	-		
Names of service providers  Names of service providers	10	Water: Pped water mids dwelling Pped water mids yard (but not nowelling) Pped water mids yard (but not nowelling) Dursy public live learn misserice level) Cities water supply (it learn misserice level) Cities water supply (it learn misserice level) Animum Service level and Above sub-total Cities water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) Public live (connected to severage) Public ball (connected to severage) Public ball (connected to severage) Public live (misserice level) Animum Service level and Above sub-total Bucket ball Cities to ball (misserice level) No ball provisions (in misserice level) No ball provisions Delay of Marinum Service level and Above sub-total Bucket ball Cities (misserice level) No ball provisions Delay Marinum Service level and Above sub-total Edecity, proposition (in misserice level) Reference (in misserice level) Edecity, proposition (in misserice level) Edecity, consumer device and Above sub-total Edecity, (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities (in misserice level) Edecity, proposition (in mis	-		-			-	-		
Names of service providers  Names of service providers	10	Piped water mixed dwelling Piped water mixed welling Piped water mixed year (but not in dwelling) Userg public to pile antimisernice level) Cher water supply (deleast mix service level) Cher water supply (deleast mix service level) Cher water supply (deleast mix service level) Cher water supply (mixed level) Cher water supply (mixed level) Cher water supply (mixed level) Total number of households Sentential based (posted level) Paulo balle (mixed level) Cher water supply (			-			-			
Names of service providers  Names of service providers	10	Water: Pped water mids dwelling Pped water mids yard (but not nowelling) Pped water mids yard (but not nowelling) Dursy public live learn misserice level) Cities water supply (it learn misserice level) Cities water supply (it learn misserice level) Animum Service level and Above sub-total Cities water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) Public live (connected to severage) Public ball (connected to severage) Public ball (connected to severage) Public live (misserice level) Animum Service level and Above sub-total Bucket ball Cities to ball (misserice level) No ball provisions (in misserice level) No ball provisions Delay of Marinum Service level and Above sub-total Bucket ball Cities (misserice level) No ball provisions Delay Marinum Service level and Above sub-total Edecity, proposition (in misserice level) Reference (in misserice level) Edecity, proposition (in misserice level) Edecity, consumer device and Above sub-total Edecity, (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities (in misserice level) Edecity, proposition (in mis	-			-	-	-	-	1	
Names of service providers  Names of service providers  Names of service providers	10	Water: Pped water mids dwelling Pped water mids yard (but not nowelling) Pped water mids yard (but not nowelling) Dursy public live learn misserice level) Cities water supply (it learn misserice level) Cities water supply (it learn misserice level) Animum Service level and Above sub-total Cities water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) Public live (connected to severage) Public ball (connected to severage) Public ball (connected to severage) Public live (misserice level) Animum Service level and Above sub-total Bucket ball Cities to ball (misserice level) No ball provisions (in misserice level) No ball provisions Delay of Marinum Service level and Above sub-total Bucket ball Cities (misserice level) No ball provisions Delay Marinum Service level and Above sub-total Edecity, proposition (in misserice level) Reference (in misserice level) Edecity, proposition (in misserice level) Edecity, consumer device and Above sub-total Edecity, (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities (in misserice level) Edecity, proposition (in mis	-		-	-		-	-		
Names of service providers  Names of service providers	10	Water: Pped water mids dwelling Pped water mids yard (but not nowelling) Pped water mids yard (but not nowelling) Dursy public live learn misserice level) Cities water supply (it learn misserice level) Cities water supply (it learn misserice level) Animum Service level and Above sub-total Cities water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) Public live (connected to severage) Public ball (connected to severage) Public ball (connected to severage) Public live (misserice level) Animum Service level and Above sub-total Bucket ball Cities to ball (misserice level) No ball provisions (in misserice level) No ball provisions Delay of Marinum Service level and Above sub-total Bucket ball Cities (misserice level) No ball provisions Delay Marinum Service level and Above sub-total Edecity, proposition (in misserice level) Reference (in misserice level) Edecity, proposition (in misserice level) Edecity, consumer device and Above sub-total Edecity, (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities (in misserice level) Edecity, proposition (in mis	-								
Names of service providers  Names of service providers  Names of service providers	10	Water: Pped water mids dwelling Pped water mids yard (but not nowelling) Pped water mids yard (but not nowelling) Dursy public live learn misserice level) Cities water supply (it learn misserice level) Cities water supply (it learn misserice level) Animum Service level and Above sub-total Cities water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) No water supply (it mis service level) Public live (connected to severage) Public ball (connected to severage) Public ball (connected to severage) Public live (misserice level) Animum Service level and Above sub-total Bucket ball Cities to ball (misserice level) No ball provisions (in misserice level) No ball provisions Delay of Marinum Service level and Above sub-total Bucket ball Cities (misserice level) No ball provisions Delay Marinum Service level and Above sub-total Edecity, proposition (in misserice level) Reference (in misserice level) Edecity, proposition (in misserice level) Edecity, consumer device and Above sub-total Edecity, (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities and the misserice level (in misserice level) Cities (in misserice level) Edecity, proposition (in mis	-			-	-	-	-		& Expenditure
Names of service providers  Names of service providers  Names of service providers	10	Water: Ppod water missi dwelling Ppod water missi yard (but not in dwelling) Ppod water missi yard (but not in swelling) Dusing public by (lest and missive level) Cher water supply (if the set missive level) Cher water supply (if the set missive level) All mismin Shrive Liver and Allows sub-that I all the set of the s									Budget Year
Names of service providers  Names of service providers  Names of service providers  Detail of Free Basic Services (FBS) provided	10 9 10	Piped water missi divelling Piped water missi divelling Piped water missi yard (but not in divelling) Libring public by live antimiservice level) Cher water supply (at least missinche level) Cher water supply (at least missinche level) Cher water supply (at least missinche level) Cher water supply (missinche level) Cher water supply (missinche level) Total number of households Santiationiservices (and the supplementation of the supp								n Term Revenue Framework  Budget Year +1 2023/24	Budget Year

		Number of HH receiving this type of FBS									
		Informal settlements (Rands)									
		Number of HH receiving this type of FBS									
		Informal settlements targeted for upgrading (Rands)									
		Number of HH receiving this type of FBS									
		Living in informal backyard rental agreement (Rands)									
		Number of HH receiving this type of FBS									
		Other (Rands)									
		Number of HH receiving this type of FBS									
		Total cost of FBS - Electricity for informal settlements	-	-	-	-	-	-	-	-	-
Water	Ref.	Location of households for each type of FBS									
		Formal settlements - (6 kilolitre per indigent									
List type of FBS service		household per month Rands)	-	-	-	-	-	-	-	-	-
		Number of HH receiving this type of FBS									
		Informal settlements (Rands)									
		Number of HH receiving this type of FBS									
		Informal settlements targeted for upgrading (Rands)									
		Number of HH receiving this type of FBS									
		Living in informal backyard rental agreement (Rands)									
		Number of HH receiving this type of FBS									
		Other (Rands)									
		Number of HH receiving this type of FBS									
		Total cost of FBS - Water for informal settlements	-	-	-	1	1	-	1	-	-
Sanitation	Ref.	Location of households for each type of FBS									
		Formal settlements - (free sanitation service to									
List type of FBS service		indigent households)	-	-	-	-	-	-	-	-	-
		Number of HH receiving this type of FBS									
		Informal settlements (Rands)									
		Number of HH receiving this type of FBS									
		Informal settlements targeted for upgrading (Rands)									
		Number of HH receiving this type of FBS									
		Living in informal backyard rental agreement (Rands)									
		Number of HH receiving this type of FBS									
		Other (Rands)									
		Number of HH receiving this type of FBS									
		Total cost of FBS - Sanitation for informal settlements	-	-	-	-	-	_	-	-	-
Refuse Removal	Ref.	Location of households for each type of FBS									
		Formal settlements - (removed once a week to									
List type of FBS service		indigent households)	_	_	_	2 307 800	2 307 800	2 307 800	2 440 162	2 547 530	2 662 168
		Number of HH receiving this type of FBS							2.110.102		2 3 3 2 1 3 2
		Informal settlements (Rands)									
		Number of HH receiving this type of FBS									
		Informal settlements targeted for upgrading (Rands)									
		Number of HH receiving this type of FBS									
		Living in informal backyard rental agreement (Rands)									
		Number of HH receiving this type of FBS									
		Other (Rands)									
		Number of HH receiving this type of FBS									
		Total cost of FBS - Refuse Removal for informal settlements		_		-		_			_
Pafarance		Total cost of FD3 - Refuse Removal for Informal Settlements	_			-			-	-	-

- Total cost of FBS- Refuse Removal for informal settlem References

  1. Morthly household income threshold: Should incide all sources of income.

  2. Show the power shapeis the municipality uses to determine its indigents policy and the provision of services

  3. Incides that of all housing cash within the municipality.

  4. Munther of substander developing to be constituted by the municipality under apency agreement with province.

  5. Provide estimate bease on subting approval information, include any non-authorities developing constructed by the municipality.

  5. Provide estimate bease on subting approval information, include any non-authorities developing constructed by the municipality.

  7. Insent shall or estimated its receivance are a beasity for budget calculations.

  7. Insent shall or estimated in the second of the substance are a beased in those of calculations.

  9. Stand distances 200m from the selling:

  10. Board and insences 200m from substances in municipal area.

  11. Most all agree to both number of households in municipal area.

  12. Household in ource calculations are an everage of person household. Stats SA Census 2011 Questionnaire

  13. Based on National powerly line of R515 per capita per month (2008 prices), assuming an everage household size of 4 persons.

EC136 Emalahleni (Ec) Supporting Table SA10 Fundir	ng measur	eme	nt									
Description	MFMA	Ref	2018/19	2019/20	2020/21		Current Ye	ear 2021/22		2022/23 Mediur	n Term Revenue Framework	& Expenditure
Description	section		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Funding measures												
Cash/cash equivalents at the year end - R'000	18(1)b	1	(4 142)	(46 980)	(99 945)	(6 431)	(6 431)	(6 431)	(6 431)	216 123	435 672	649 782
Cash + investments at the yr end less applications - R'000	18(1)b	2	(13 393)	(14 107)	26 780	289 716	288 850	288 850	287 990	15 350	173 341	156 425
Cash year end/monthly employee/supplier payments	18(1)b	3	(0.6)	(3.6)	(8.0)	(0.5)	(0.5)	(0.5)	(0.5)	16.2	31.2	43.4
Surplus/(Deficit) excluding depreciation offsets: R'000	18(1)	4	25 690	23 192	26 728	55 687	64 389	64 389	69 043	85 540	45 159	44 346
Service charge rev % change - macro CPIX target exclusive	18(1)a,(2)	5	N.A.	64.7%	8.0%	(13.5%)	(2.8%)	(6.0%)	8.5%	12.4%	(2.1%)	(1.9%)
Cash receipts % of Ratepayer & Other revenue	18(1)a,(2)	6	0.0%	0.0%	0.0%	52.4%	47.9%	47.9%	43.3%	44.1%	44.7%	43.5%
Debt impairment expense as a % of total billable revenue	18(1)a,(2)	7	51.2%	45.3%	24.8%	9.7%	6.2%	6.2%	5.5%	5.3%	7.6%	7.3%
Capital payments % of capital expenditure	18(1)c;19	8	0.0%	0.0%	0.0%	100.0%	88.3%	88.3%	88.3%	0.0%	0.0%	0.0%
Borrowing receipts % of capital expenditure (excl. transfers)	18(1)c	9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Grants % of Govt. legislated/gazetted allocations	18(1)a	10								0.0%	0.0%	0.0%
Current consumer debtors % change - incr(decr)	18(1)a	11	N.A.	9.0%	(47.2%)	19.9%	0.0%	0.0%	0.0%	(15.1%)	(58.1%)	(100.0%)
Long term receivables % change - incr(decr)	18(1)a	12	N.A.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M % of Property Plant & Equipment	20(1)(vi)	13	0.5%	4.5%	0.4%	0.6%	0.8%	0.8%	1.1%	5.6%	2.2%	7.6%
Asset renewal % of capital budget	20(1)(vi)	14	3.2%	55.3%	(9.7%)	46.5%	35.5%	35.5%	0.0%	22.7%	0.5%	0.5%

- Asset relevants in Carpian analyses

  1. Positive cash balances indicative of minimum complaince subject to 2

  2. Deduct cash sub-reservant agricultural (selfered) from cash balances

  3. Indicative of sulfacent fequidity to meet average morally operating payments

  4. Indicative of sulfacen of sulfacens common in the complaint payments

  5. Indicative of sulfacens common integrating payments

  6. Indicative of sulfacens conformation agricultural programs of a designative designation agricultural payments

  7. Resistatic everage increase in address from the Supplier devenue

  7. Resistatic everage increase in address from the Supplier devenue

  7. Resistatic everage increase in address from the Supplier devenue

  9. Indicative of planner capital prospective levels Ceach payment filming

  9. Indicative of planner capital prospective levels caucht payment filming

  9. Indicative of planners with thorousely but for the capital budget should not acceed 100% unless refinancing

  10. Substantiation of historian-Province substantial hudget.

<ol> <li>Substantiation of National/Province allocations included in budget</li> <li>Indicative of realistic current arrear debtor collection targets (prior to</li> <li>Indicative of realistic long term arrear debtor collection targets (prior</li> </ol>												
12 Indicative of realistic innerterm arrear debtor collection tampte (non	2003/04 rever	nue not	t available for high	capacity munici	nalities and later f	or other capacity	classifications)					
12. Indicate or reason only as in area acoust concessor surgest prior	to 2003/04 rev	venue i	not available for h	igh capacity mun	icipalities and late	r for other capac	ty classifications)					
<ol> <li>Indicative of a credible allowance for repairs &amp; maintenance of asset</li> <li>Indicative of a credible allowance for asset renewal (requires analys)</li> </ol>	its - functioning no of accet ran	asset awal n	's revenue protect mierte se % of tri	ion tal canital nuniact	- datallad canita	I nian) - functionis	on accate ravanua	nmtertion				
Supporting indicators	45 Ur d5561 /61/	ewa µ	rujecas as 7a ur io	ат сарнат рюјесе	- uetalieu capita	pany - roncsoni	ly assets revenue	protection				
% incr total service charges (incl prop rates)	18(1)a			70.7%	14.0%	(7.5%)	3.2%	0.0%	14.5%	18.4%	3.9%	4.1%
% incr Property Tax % incr Service charges - electricity revenue	18(1)a 18(1)a			43.5%	27.3%	11.2%	0.0% 6.7%	0.0%	0.0%	37.5% 10.1%	4.4%	4.5%
% incr Service charges - water revenue	18(1)a			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% incr Service charges - sanitation revenue	18(1)a			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% incr Service charges - refuse revenue % incr in	18(1)a			115.1%	16.9%	(47.8%)	0.0%	0.0%	46.2%	3.2% 0.0%	4.4%	4.5%
% incr in Total billable revenue	18(1)a 18(1)a		17 208	29 379	33 504	31 000	32 000	32 000	36 654	37 894	39 369	40 996
Service charges	10(1)0		17 208	29 379	33 504	31 000	32 000	32 000	36 654	37 894	39 369	40 996
Property rates			5 414	7 770	9 893	11 000	11 000	11 000	11 000	15 120	15 785	16 495
Service charges - electricity revenue Service charges - water revenue			7 987	13 421	14 041	15 000	16 000	16 000	18 346	17 615	18 197	18 872
Service charges - water revenue Service charges - sanitation revenue			_	_	_	_	_		_	_	_	
Service charges - refuse removal			3 807	8 188	9 570	5 000	5 000	5 000	7 308	5 160	5 387	5 629
Service charges - other Rental of facilities and equipment			- 502	- 541	208	544	- 544	- 544	- 544	- 510	- 564	589
Capital expenditure excluding capital grant funding			299	548	2 270	3 625	3 325	3 325	3 3 2 5	12 423	2660	3 061
Cash receipts from ratepayers	18(1)a		-	-	-	21 330	21 330	21 330	21 330	21 330	21 879	22 180
Ratepayer & Other revenue	18(1)a		24 040	40 246	45 023	40 680	44 552	44 552	49 206	48 404	48 898	50 955
Change in consumer debtors (current and non-current)  Operating and Capital Grant Revenue	18(1)a		(3 181) 93 037	2 484	(14 178) 228 120	3 153 198 803	3 153 206 608	3 153 206 608	3 153 206 608	(2 864) 227 129	(9 379) 198 084	(6 757) 210 005
Capital expenditure - total	20(1)(vi)		13 142	28 414	59 262	56 776	64 281	64 281	64 281	85 643	77 695	88 230
Capital expenditure - renewal	20(1)(vi)		417	15 704	(5 734)	26 402	22 802	22 802		19 482	413	427
Supporting benchmarks												
Growth guideline maximum			6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
CPI guideline DoRA operating grants total MFY	1	1	4.3%	3.9%	4.6%	5.0%	5.0%	5.0%	5.0%	5.4%	5.6%	5.4%
DoRA capital grants total MFY	1	1										
Provincial operating grants	1	1										
Provincial capital grants	1	1										
District Municipality grants  Total gazetted/advised national, provincial and district grants	1	1								-	_	-
Average annual collection rate (arrears inclusive)		1										
DoRA operating List operating grants												
List operating grants												
										_	_	-
DoRA capital												
List capital grants												
										-	-	-
Trend										9		
Change in consumer debtors (current and non-current)			(3 181)	2 484	(14 178)	3 153	(2 864)	(9 379)	(6 757)	-	-	-
Total Operating Revenue			117 849	174 384	212 545	190 532	194 404	194 404	199 058	206 421	206 808	
Total Operating Expenditure												217 015
			92 160	183 067	248 689	187 795	190 771	190 771	190 771	194 101	206 166	221 152
Operating Performance Surplus/(Deficit)			92 160 25 690	183 067 (8 683)	248 689 (36 144)	187 795 2 736				194 101 12 320		
Cash and Cash Equivalents (30 June 2012)							190 771	190 771	190 771	194 101	206 166	221 152
Cash and Cash Equivalents (30 June 2012)  Revenue  % Increase in Total Operating Revenue				(8 683) 48.0%	(36 144)	2 736	190 771 3 633 2.0%	190 771 3 633 0.0%	190 771 8 287 2.4%	194 101 12 320 216 123 6.2%	206 166 642 0.2%	221 152 (4 137) 4.9%
Cash and Cash Equivalents (30 June 2012)  Revenue  % Increase in Total Operating Revenue % Increase in Property Rates Revenue				(8 683) 48.0% 43.5%	(36 144) 21.9% 27.3%	2 736 (10.4%) 11.2%	190 771 3 633 2.0% 0.0%	190 771 3 633 0.0% 0.0%	190 771 8 287 2.4% 0.0%	194 101 12 320 216 123 6.2% 37.5%	206 166 642 0.2% 4.4%	221 152 (4 137) 4.9% 4.5%
Cash and Cash Equivalents (30 June 2012)  Revenue  % Increase in Total Operating Revenue % Increase in Property Rates Revenue % Increase in Electricity Revenue				(8 683) 48.0% 43.5% 68.0%	(36 144) 21.9% 27.3% 4.6%	2 736 (10.4%) 11.2% 6.8%	190 771 3 633 2.0% 0.0% 6.7%	190 771 3 633 0.0% 0.0% 0.0%	190 771 8 287 2.4% 0.0% 14.7%	194 101 12 320 216 123 6.2% 37.5% 10.1%	206 166 642 0.2% 4.4% 3.3%	221 152 (4 137) 4.9% 4.5% 3.7%
Cash and Cash Equivalents (39 June 2012) Revenue % Increase in Total Operating Revenue % Increase in Total Operating Revenue % Increase in Electricity Revenue % Increase in Electricity Revenue % Increase in Property Rates & Services Charges Expenditure Expenditure				(8 683) 48.0% 43.5% 68.0% 70.7%	(36 144) 21.9% 27.3% 4.6% 14.0%	2 736 (10.4%) 11.2% 6.8% (7.5%)	190 771 3 633 2.0% 0.0% 6.7% 3.2%	190 771 3 633 0.0% 0.0% 0.0% 0.0%	2.4% 0.0% 14.5%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4%	206 166 642 0.2% 4.4% 3.3% 3.9%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1%
Cesh and Cash Equivalents (30 June 2012)  Revenue  % Increase in Total Operating Revenue % Increase in Properly Rates Revenue % Increase in Pacific Revenue % Increase in Pacific Revenue % Increase in Properly Rates & Seniose Charges Expenditure    Si Increase in Total Operating Expenditure				48.0% 43.5% 68.0% 70.7%	(36 144) 21.9% 27.3% 4.6% 14.0%	2 736 (10.4%) 11.2% 6.8% (7.5%)	190 771 3 633 2.0% 0.0% 6.7% 3.2%	190 771 3 633 0.0% 0.0% 0.0% 0.0%	2.4% 0.0% 14.7% 14.5%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4%	206 166 642 0.2% 4.4% 3.3% 3.9%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1%
Cash and Cash Equivalents (20 Junz 2012) Revenue  Si Increase in Total Openting Rennue Si Increase in Properly Rates Revenue Si Increase in Properly Rates A Services Charges Expenditure Si Increase in Properly Rates A Services Charges Expenditure Si Increase in Total Openting Expenditure Si Increase in Total Openting Expenditure Si Increase in Total Openting Expenditure				48.0% 43.5% 68.0% 70.7% 98.6% 108.0%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2%	(10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5%	190 771 3 633 2.0% 0.0% 6.7% 3.2% 1.6% (0.5%)	190 771 3 633 0.0% 0.0% 0.0% 0.0%	2.4% 0.0% 14.7% 14.5% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6%
Cash and Cosh Equivates (10 Juny 2012)  Revenue  Si norsea in Total Opensing Revenue Si norsea in Popular Sannica Charges Expenditure Si norsea in Total Opensing Expenditure Si norsea in Total Opensing Expenditure Si norsea in Existical Julia Purchassa Si norsea in Total Constitution Si norsea in Si norsea in Total Si norsea in Tot				48.0% 43.5% 68.0% 70.7%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 452775.1215	(10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%)	190 771 3 633 2.0% 0.0% 6.7% 3.2%	190 771 3 633 0.0% 0.0% 0.0% 0.0%	2.4% 0.0% 14.7% 14.5%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.6% 4.9%	206 166 642 0.2% 4.4% 3.3% 3.9%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1%
Cash and Ceah Sepulvates (D. June 2012)  Extension  Si norsease Policy District Reviews  Si norsease Policy District Services  Si norsease Policy District Services  Si norsease Policy District Services  Si norsease Englicy Costs  Si norsease Englicy District Policy Reviews  Amerge Cash Policy District Reviews (District Reviews Cost)  Amerge Cash Policy Cost (Personnel Communication)			25 690	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541	(10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 400000	190 771 3 633 2.0% 0.0% 6.7% 3.2% 1.6% (0.5%) 11.5%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	2.4% 0.0% 14.7% 14.5% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.6% 492207.4802 400000	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 4.5%
Cesh and Coals Revisionts (08 June 2012)  Restricts  Si norses in Direct Operating Revenue Si norses in Direct Operating Expenditure Si norses in Direct Operating Expenditure Si norses in Existicity Dia Ri Purchases Annage Coal Perabigated Engloyee Position (Remuneration)			25 690 0.5%	(8 683)  48.0% 43.5% 68.0% 70.7%  98.6% 108.0% 74.8%	(36 144) 21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541 0.4%	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 400000 0.6%	190 771 3 633 2.0% 0.0% 6.7% 3.2% 1.6% (0.5%) 11.5%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	2.4% 0.0% 14.7% 14.5% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.9% 49207.4802 400000 5.6%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 4.5%
Cash and ceal Septiments (19 Juny 2012)  Extension  Si norsease Polary Diete Reneus  Si norsease Polary Diete Sa Services Diagne  Extenditure  Si norsease Polary Diete Sa Services Diagne  Si norsease Polary Diete Sa Services Dieter  Si norsease Polary Dieter Dieter Dieter  Si norsease Polary Dieter Dieter Dieter Dieter Dieter  Si norsease Dieter Diete			25 690	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541	(10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 400000	190 771 3 633 2.0% 0.0% 6.7% 3.2% 1.6% (0.5%) 11.5%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	2.4% 0.0% 14.7% 14.5% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.6% 492207.4802 400000	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 4.5%
Cenh and Cenh Squivaters (19 June 2012) Extenses  15 Incomes Polary Delete Revenue  15 Incomes Polary Delete Revenue  15 Incomes Polary Delete Revenue  15 Incomes Polary Delete Services Charges Extendibles  15 Incomes Polary Delete Savinical Charges Extendibles  15 Incomes Polary Delete Savinical Charges  16 Incomes Polary Delete Savinical Charges  16 Incomes Polary Delete Savinical Charges  17 Incomes Polary Delete Savinical Charges  17 Incomes Polary Delete Savinical Charges  18 Incomes Polary Delet			25 690 0.5% 3.0% 51.2%	48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8% 4.5% 25.0% 45.3%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 452775.1215 420789.5541 0.4% 11.0% 24.8%	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (20.5%) 497077.0674 400000 0.6% 13.0% 9.7%	190 771 3 633 2 0% 0.0% 6.7% 3.2% 1.5% (0.5%) 11.5%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.8% 4.8204.0000 5.6% 108.0% 5.3%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4% 2.2% 2.704.0% 7.6%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.5% 7.6% 2836.0% 7.3%
Cash and Cash Spalvalents (19 Jun 2012)  Resenset  15 Increase Total Operating Revenue  15 Increase Total Operating Expendure  16 Increase Total Operating Expendure  16 Increase Total Operating Expendure  17 Increase Total Operating Expendure  18 Increase To			25 690 0.5% 3.0%	(8 683)  48.0% 43.5% 68.0% 70.7%  98.6% 108.0% 74.8%  4.5% 25.0%	(36 144) 21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541 0.4% 11.0%	2736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 40000 0.6% 13.0%	190 771 3 633 2.0% 0.0% 6.7% 3.2% 1.6% (0.5%) 11.5%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.6% 492207.4802 40000 5.6% 108.0%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 4.5%
Cash and cash Sepulentes (DR June 2012)  Extension  Si horsease Florage Florage Revenue  Si horsease Florage Florage Septimize  Si horsease Florage Florage Pention (Renumeration)  Average Cash Per Caudio (Florage Pention Renumeration)  RAMI Si of PPE  Debt Impairment Si of Total Billable Revenue  Cashall Revenue  Hermally Florage Septimize Glorage (ROM)  Brander Septimize Glorage Glo			25 690 0.5% 3.0% 51.2%	48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8% 4.5% 25.0% 45.3%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541 0.4% 11.0% 24.8%	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 400000 0.6% 13.0% 9.7%	190 771 3 633 2 0% 0.0% 6.7% 3.2% 1.6% 0.5%) 11.5% 0.8% 15.0% 6.2%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.6% 4.000 5.6% 108.0% 5.3%	206 166 642 0 2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4% 2704.0% 7.6% 2.630	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 4.5% 2836.0% 7.3% 3.041
Cash and Cash Spalvalents (19 Jun 2012)  Resenset  15 Increase Total Operating Revenue  15 Increase Total Operating Expendure  16 Increase Total Operating Expendure  16 Increase Total Operating Expendure  17 Increase Total Operating Expendure  18 Increase To			25 690 0.5% 3.0% 51.2%	48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8% 4.5% 25.0% 45.3%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 452775.1215 420789.5541 0.4% 11.0% 24.8%	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (20.5%) 497077.0674 400000 0.6% 13.0% 9.7%	190 771 3 633 2 0% 0.0% 6.7% 3.2% 1.5% (0.5%) 11.5%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.8% 4.8207.4800 5.6% 108.0% 5.3%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4% 2.2% 2.704.0% 7.6%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.5% 7.6% 2836.0% 7.3%
Cash and Cash Squireless (39 June 2012)  Restreat  \$1 nonase in Clad Opening Revenue \$1 nonase in Clad Opening Revenue \$1 nonase in Clad Opening Revenue \$1 nonase in Electricity Revenue \$1 nonase in Electricity Revenue \$2 nonase in Electricity Revenue \$3 nonase in Electricity Revenue \$4 nonase in			0.5% 3.0% 51.2% 299 12.843 1000%	(8 683)  48.0% 43.5% 68.0% 70.7%  98.6% 108.0% 74.8%  4.5% 45.3%  548 — 27.866 100.0% 0.0%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 4.207781.25 4.20789.5541 0.4% 11.0% 2.4.8% 2.270 2.00 2.00 2.00 2.00 2.00 2.00 2.0	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 13.0% 9.7% 3 625 - 53 151 100.0% 0.0%	190 771 3 633 2.0% 0.0% 6.7% 3.2% 1.6% 0.5%) 11.5% 6.2% 3 325 	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 15.0% 6.2% 3 325 6 095 100.0%	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 5.5% 3 325 - 60 956 100.0% 0.0%	194 101 12 320 216 123 6.2% 10.1% 10.1% 12.7% 4.2% 4.6% 4.92207.4802 4.00000 5.6% 108.0% 5.3% 12.423 73.220 10.00%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4% 2.2% 2.704.0% 7.6% 2.630 - 7.503 100.0% 0.0%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 2836.0% 7.3% 3.041 
Cenh and Cenh Repulseries (JR June 2012) Extensis  15 Increase Total Operating Revenue  15 Increase Total Operating Deposition  15 Increase Total Operating Deposition  15 Increase Total Operating Deposition  15 Increase Enterloy Revenue  15 Increase Enterloy Revenue  15 Increase Enterloy Revenue  16 Increase Total Operating Revenue  16 Increase Total Operating Revenue  16 Increase Total Stitule Revenue  17 Increase Total Stitule Revenue  18 Increase Total Stitu			0.5% 3.0% 51.2% 299 - 1 2843 100.0%	48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8% 4.5% 25.0% 45.3% 548 — 27.866 100.0%	21.9% 27.3% 4.8% 14.0% 35.8% 0.2% 452775.1215 420789.5541 0.4% 11.0% 24.8% 2.270 	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 11.5% (9.0%) 13.0% 9.7%	190 771 3 633 2 .0% 0 .0% 6 .7% 3 .2% 1 .6% (0 .5%) 11.5% 15.0% 6 .2% 3 325 - 6 .956 100.0%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0% 5.5% 3 325 - 60 956 100.0%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 4.5% 4.6% 4.60000 5.6% 108.0% 5.3% 12.423 73.220 100.0%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4% 2704.0% 7.6% 2 630 - 75035 100.0%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 4.5% 7.6% 2836.0% 7.3% 3.041 
Cash and Cash Squireless (39 June 2012)  Restreat  \$1 nonase in Told Opensing Revenue \$1 nonase in Told Opensing Revenue \$1 nonase in Told Opensing Revenue \$1 nonase in Electricity Revenue \$1 nonase			0.5% 3.0% 51.2% 299 12.843 1000%	(8 683)  48.0% 43.5% 68.0% 70.7%  98.6% 108.0% 74.8%  4.5% 45.3%  548 — 27.866 100.0% 0.0%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 4.207781.25 4.20789.5541 0.4% 11.0% 2.4.8% 2.270 2.00 2.00 2.00 2.00 2.00 2.00 2.0	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 13.0% 9.7% 3 625 - 53 151 100.0% 0.0%	190 771 3 633 2.0% 0.0% 6.7% 3.2% 1.6% 0.5%) 11.5% 6.2% 3 325 	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 15.0% 6.2% 3 325 6 095 100.0%	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 5.5% 3 325 - 60 956 100.0% 0.0%	194 101 12 320 216 123 6.2% 10.1% 10.1% 12.7% 4.2% 4.6% 4.92207.4802 4.00000 5.6% 108.0% 5.3% 12.423 73.220 10.00%	206 166 642 0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4% 2.2% 2.704.0% 7.6% 2.630 - 7.503 100.0% 0.0%	221 152 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 2836.0% 7.3% 3.041 
Cash and Cash Equivalents (39 June 2012)  Restreats  15 Increase Total Opensing Revenue  15 Increase Total Opensing Expenditure  15 Increase Expenditure  15 Increase Total Opensing Expenditure  15 Increase Total Opension Expenditure  16 Increase Total Opension Opensio			25 690 0.5% 3.0% 51.2% 299 -1 243 100.0% 0.0% 97.7% 13 142 9.865	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.6% 4.5% 25.0% 45.3% 548 27.866 100.0% 0.0% 98.1% 28.414 24.452	21.9% 27.3% 4.6% 14.0% 35.8% 2.2% 2.5% 452775.1215 420789.5541 11.0% 2.4.8% 2.270 -56.992 100.0% 96.2% 59.262 41.756	2736 (10.4%) 11.2% 6.8% (7.5%) 11.5% (24.5%) 11.5% (9.0%) 497077.0574 400000 0.6% 13.0% 9.7% 3 625 - 5 3151 100.0% 93.6% 55 776 54 026	190 771 3 633 2 .0% 0 .0% 6 .7% 1 .6% (0 .5%) 11.5% 0 .8% 15.0% 6 .2% 0 .96 100.0% 0 .0% 94.8% 6 .4261 6 .531	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 0.0% 0.0% 0.0% 5.5% 3 325 6 0956 100.0% 0.0% 94.8% 64 281 61 531	194 101 1 2320 216 123 6.2% 37.5% 10.1% 4.2% 4.8% 4.8% 4.8207.4802 400000 5.5% 108.0% 5.3% 12 423 - 73 220 100.0% 85.5% 65.5% 85.643 72 753	206 166 642  0.2% 4.4% 3.3% 6.2% 4.6% 4.6% 4.4% 2.2% 2704.0% 7.6% 0.0% 96.6% 7.696 7.696	221 152 (4 137) 4 9% 4 5% 4 5% 4 5% 4 7.3% 4 6% 4 5% 7 .3% 4 6% 7 .3% 5 169 100.0% 96.6% 8 230 8 5 805
Cash and ceah Septiments (30 June 2012)  Extension  Si norsease Policy Policy Berenus  Si norsease Policy Policy But Purbases  Ansego Cash Policy But Policy Berenus  Fall Mis of PPE  Debt Insparrent Si of Tash Biblish-Revenus  Cashal Revenus  Insmall Faceda Cher (RTOD)  Somaria (RTOD)  Grant Funding and Other (RTOD)  Borossing of Other (RTOD)  Romaria (Policy All Funding  Cashal Expenditure  Total Capial Polygamme (RTOD)  Asset Revenus  Asset Revenus I of You Capial Expenditure			25 690 0.5% 3.0% 51.2% 299 — 12 843 100.0% 0.0% 97.7%	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8% 4.5% 25.0% 45.3% 548 — 27.866 100.0% 0.0% 98.1%	(36 144) 21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.9% 4.2078.5541 0.4% 11.0% 24.8% 2.270 - 56.992 10.0% 0.0% 59.262	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (20.5%) 497077.0674 400000 0.6% 13.0% 9.7% 3 625 53 151 00.0% 0.0% 9.3.6%	190 771 3 633 2 0% 0.0% 6.7% 3.2% 1.5% (0.5%) 11.5% 6.2% 3 325 60 996 100.0% 0.0% 94.8%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2 4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0% 5.5% 3 325 60 956 100.0% 0.0% 94.8%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 4.5% 4.2207.4802 400000 5.6% 108.0% 5.3% 12 423 73 220 100.0% 0.0% 0.5.5%	206 166 642  0.2% 4.4% 3.3% 3.9% 6.2% 4.6% 4.4%  2.2% 2704.0% 7.6% 2.630 7.5035 100.0% 0.0% 96.6%	221 182 (4 137) 4.9% 4.5% 3.7% 4.1% 7.3% 4.6% 4.5% 7.3% 3.041 85 169 100.0% 0.0% 96.6%
Cash and Cash Equivalents (39 June 2012)  Restreats  15 Increase Total Opensing Revenue  15 Increase Total Opensing Expenditure  15 Increase Expenditure  15 Increase Total Opensing Expenditure  15 Increase Total Opension Expenditure  16 Increase Total Opension Opensio			25 690 0.5% 3.0% 51.2% 299 -1 243 100.0% 0.0% 97.7% 13 142 9.865	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.6% 4.5% 25.0% 45.3% 548 27.866 100.0% 0.0% 98.1% 28.414 24.452	21.9% 27.3% 4.6% 14.0% 35.8% 2.2% 2.5% 452775.1215 420789.5541 11.0% 2.4.8% 2.270 -56.992 100.0% 96.2% 59.262 41.756	2736 (10.4%) 11.2% 6.8% (7.5%) 11.5% (24.5%) 11.5% (9.0%) 497077.0574 400000 0.6% 13.0% 9.7% 3 625 - 5 3151 100.0% 93.6% 55 776 54 026	190 771 3 633 2 .0% 0 .0% 6 .7% 1 .6% (0 .5%) 11.5% 0 .8% 15.0% 6 .2% 0 .96 100.0% 0 .0% 94.8% 6 .4261 6 .531	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 0.0% 0.0% 0.0% 5.5% 3 325 6 0956 100.0% 0.0% 94.8% 64 281 61 531	194 101 1 2320 216 123 6.2% 37.5% 10.1% 4.2% 4.8% 4.8% 4.8207.4802 400000 5.5% 108.0% 5.3% 12 423 - 73 220 100.0% 85.5% 65.5% 85.643 72 753	206 166 642  0.2% 4.4% 3.3% 6.2% 4.6% 4.6% 4.4% 2.2% 2704.0% 7.6% 0.0% 96.6% 7.696 7.696	221 152 (4 137) 4 9% 4 5% 4 5% 4 5% 4 7.3% 4 6% 4 5% 7 .3% 4 6% 7 .3% 5 169 100.0% 96.6% 8 230 8 5 805
Cesh and Cesh Squivaters (38 June 2012)  Exercises  15 Increase Total Operating Revenue  15 Increase Total Operating Deposition  15 Increase Total Operation			0.5% 3.0% 51.2% 299 12 843 100.0% 97.7% 13 142 9.865 75.1%	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 10.5% 45.3% 548 - 27.866 100.0% 0.0% 98.1% 28.414 24.452 86.1%	(36 144) 21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541 0.10% 24.8% 2 270 0.0% 56 992 10.0% 59 262 41.756 70.5%	2 736 (10.4%) 11.2% 6.8% (7.5%) 11.5% (20.5%) 11.5% (20.0%) 497077.0674 400000 0.0% 13.0% 3.625 - 53.151 100.0% 0.0% 93.6% 55.776 54.026	190 771 3 633 2 .0% 0.0% 6.7% 3.2% 1.6% (0.5%) 11.5% 15.0% 6.2% 3 325 6.2% 3 325 0.0% 94.8% 6.4% 6.4% 6.4% 6.4% 6.4% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 15.0% 6.2% 3 325 6.095 100.0% 0.0% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2	190 771 8 287 2.4% 0.0% 14.7% 0.0% 0.0% 0.0% 5.5% 3 325 60 996 100.0% 0.0% 94.8% 64 281 61 531 95.7%	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.0000 5.5% 12.423 40000 5.5% 12.423 100.0% 65.5% 85.5% 85.5%	205 166 642  0.2% 4.4% 3.3% 3.9% 6.2% 4.5% 4.4%  2.2% 2704.0% 7.6% 0.0% 96.6% 7.695 75.608 97.4%	221 152 (4 137) 4 9% 4 5% 4 5% 4 1% 7 3% 4 6% 4 5% 7 3% 5 169 100.0% 96.6% 88 230 55 895 97 4%
Cesh and Cesh Squivaters (38 June 2012)  Exercises  15 Increase Total Operating Revenue  15 Increase Total Operating Deposition  15 Increase Total Operation			25 690 0.5% 3.0% 51.2% 299 — 12 843 100.0% 0.0% 97.7% 13 142 965 75.1% 0.0%	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 10.5% 45.3% 548 - 27.866 100.0% 0.0% 98.1% 28.414 24.452 86.1%	21.9% 27.3% 4.6% 14.0% 35.8% 0.2% 2.5% 420778.155 420789.5541 0.4% 24.89% 2.270 11.0% 24.89% 2.270 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	2 736 (10.4%) 11.2% 6.8% (7.5%) 11.5% (20.5%) 11.5% (20.0%) 497077.0674 400000 0.0% 13.0% 3.625 - 53.151 100.0% 0.0% 93.6% 55.776 54.026	190 771 3 633 2 .0% 0.0% 6.7% 3.2% 1.6% (0.5%) 11.5% 15.0% 6.2% 3 325 6.2% 3 325 0.0% 94.8% 6.4% 6.4% 6.4% 6.4% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 15.0% 6.2% 3 325 6.095 100.0% 0.0% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0% 5.5% 3 325 	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.0000 5.5% 12.423 40000 5.5% 12.423 100.0% 65.5% 85.5% 85.5%	205 166 642  0.2% 4.4% 3.3% 3.9% 6.2% 4.5% 4.4%  2.2% 2704.0% 7.6% 0.0% 96.6% 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695 7.695	221 152 (4 137) 4 9% 4 5% 4 5% 4 1% 7 3% 4 6% 4 5% 7 3% 5 169 100.0% 96.6% 88 230 55 895 97 4%
Cash and Cash Spalvaters (19 June 2012)  Retented  5 increase a Total Opensing Revenue  5 increase a Total Opensing Revenue  5 increase a Total Opensing Revenue  5 increase a Electricity Revenue  6 increase inc			25 690 0.5% 3.0% 51.2% 299 12 843 100.0% 97.7% 0.0% 97.7% 13 142 9.865 75.1%	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8% 4.5% 25.0% 45.3% 68.100.0% 0.0% 28.1% 24.452 86.1% 0.0% (0)	(36 144) 21.9% 27.3% 4.6% 14.0% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	2 736 (10.4%) 11.2% 6.6% (7.5%) (24.5%) 11.5% (20.5%) 497077.0574 400000 0.6% 13.0% 9.7% 3 625 - 33 151 100.0% 0.0% 93.6% 55 776 54 026 95.2% (0)	190 771 3 633 2 0% 0.0% 6.7% 3.2% 1.5% 0.5% 11.5% 15.0% 3.325 0.0% 0.0% 94.6% 64 62% 64 631 95.7%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 15.0% 6.2% 3 325 6 995 100.0% 0.0% 94.8% 0.0% 94.8% 0.0%	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0% 5.5% 3 325 60 995 100.0% 94.8% 64 281 61 531 95.7% (0)	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.2207.480 10.0% 5.5% 12.423 73.220 100.0% 85.5% 0.5% 85.5% 0.5% 44.1% 0.5%	205 166 642  0.2% 4.4% 3.3% 3.3% 3.9% 6.2% 4.6% 4.4% 2704.0% 7.6% 2.630 5.00% 96.6% 77.696 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4%	221 152 (4 137) 4.9% 4.5% 4.5% 4.5% 4.1% 7.3% 4.5% 4.5% 5.69 10.0% 96.6% 88 230 85 895 97.4% 0.0%
Cash and coat Septiments (30 June 2012)  Extension  Si norsease Properly Benerus  Si norsease Policy Diste Remnus  Si norsease Enterloity Remnus  Si norsease Enterloity Diste Septiment  Si norsease Enterloity Dist Published Septiment  Si norsease Enterloity Dist Published Septiment  Si norsease Enterloity Dist Published Enterloity  Annego Cash Policy Dist Published Enterloity  RAM St of PE  Debt Impairment Si of Total Biblishe Remnus  Cash Extension  Lamber Septiment Si of Total Biblishe Remnus  Cash Disterloity Disterloity  Cash Funds of Other (PROD)  Somoting (PROD)  Gent Funding and Other (PROD)  Somoting For A of Nor Grant Funding  Somoting Septiment Si of Total Capital Expenditure  Cash Cassed Septiment Company  Austin Remnus III of Cash Payer & Other  Cash Cash Receipts  Cash Cash Receipts Si of Rate Payer & Other  Cash Cash Receipts  Cash Counterloity (2014)  Cash Cash Copperloity  Cash Copperloity  Cash Cash Copperloity  Cash Copperloit			25 690 0.5% 3.0% 51.2% 299 12 843 100.0% 0.0% 97.7% 13 142 9.865 75.1% 0.0% (0)	(8 683) 48.0% 43.5% 68.0% 70.7% 108.0% 74.8% 4.5% 45.3% 548 27.866 100.0% 0.0% 98.1% 28.414 24.452 86.1% 0.0% 0.0%	(36 144) 21.9% 27.3% 4.6% 14.0% 14.0% 13.8% 0.2% 2.5% 420789.554 11.0% 62.48% 24.0789.554 10.0% 0.0% 96.2% 96.2% 96.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	2 736 (10.4%) 11.2% 6.5% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 400000 0.0% 13.0% 497077.0674 400000 0.5% 13.0% 93.6% 53.151 0.0% 93.6% 54.0% 55.2% 52.4% (0)	190 771 3 633 2.0% 0.0% 0.5% 11.5% 0.5% 11.5% 0.5% 15.0% 6.2% 3 325 - 60.95 100.0% 0.0% 94.8% 64.281 61.531 95.7% 0.0%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 14.5% 10.0% 0.0% 0.0% 5.5% 3 325 - 60 996 100.0% 0.0% 94.8% 64 281 61 531 95.7% 43.3% (0)	194 101 12 3300 216 123 6.2% 53.75% 10.1% 18.4% 4.2% 4.4% 4.2207.4802 40000 5.6% 188.0% 5.5% 12 423 7.73 220 100.0% 0.0% 65.5% 85.643 7.73 23 84.9%	205 166 642  0.2% 4.4% 3.3% 3.3% 6.2% 4.5% 4.6% 7.6% 7.6% 7.6% 7.6% 7.6% 7.6% 0.0% 0.0%	221 152 (4 137) 4.9% 4.5% 4.5% 4.5% 4.5% 4.5% 4.5% 7.3% 4.6% 2836.0% 7.3% 3.041 - 85 169 100.0% 0.0% 88 285 97.4% 43.5% 0
Cash and Cash Equivalents (39 June 2012)  Restreat  \$1 strosses in Clast Opensting Revenue \$1 strosses in Clast Opensting Revenue \$1 strosses in Electricity			25 690 0.5% 3.0% 51.2% 299 12 843 100.0% 97.7% 0.0% 97.7% 13 142 9.865 75.1%	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 74.8% 4.5% 25.0% 45.3% 68.100.0% 0.0% 28.1% 24.452 86.1% 0.0% (0)	(36 144) 21.9% 27.3% 4.6% 14.0% 14.0% 35.8% 0.2% 2.5% 452775.1215 420789.5541 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	2 736 (10.4%) 11.2% 6.6% (7.5%) (24.5%) 11.5% (20.5%) 497077.0574 400000 0.6% 13.0% 9.7% 3 625 - 33 151 100.0% 0.0% 93.6% 55 776 54 026 95.2% (0)	190 771 3 633 2 0% 0.0% 6.7% 3.2% 1.5% 0.5% 11.5% 15.0% 3.325 0.0% 0.0% 94.6% 64 62% 64 631 95.7%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 15.0% 6.2% 3 325 6 995 100.0% 0.0% 94.8% 0.0% 94.8% 0.0%	190 771 8 287 2.4% 0.0% 14.7% 14.5% 0.0% 0.0% 0.0% 5.5% 3 325 60 995 100.0% 94.8% 64 281 61 531 95.7% (0)	194 101 12 320 216 123 6.2% 37.5% 10.1% 18.4% 1.7% 4.2% 4.2207.480 10.0% 5.5% 12.423 73.220 100.0% 85.5% 0.5% 85.5% 0.5% 44.1% 0.5%	205 166 642  0.2% 4.4% 3.3% 3.3% 3.9% 6.2% 4.6% 4.4% 2704.0% 7.6% 2.630 5.00% 96.6% 77.696 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 75.608 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 0.0% 96.6% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4%	221 152 (4 137) 4.9% 4.5% 4.5% 4.5% 4.1% 7.3% 4.5% 4.5% 5.69 10.0% 96.6% 88 230 85 895 97.4% 0.0%
Cash and Cash Equivalents (39 June 2012)  Restreat  \$1 strosses in Clast Opensting Revenue \$1 strosses in Clast Opensting Revenue \$1 strosses in Electricity			25 690 0.5% 3.0% 51.2% 299 12 843 100.0% 0.0% 97.7% 13 142 9.865 75.1% 0.0% (0)	(8 683) 48.0% 43.5% 68.0% 70.7% 108.0% 74.8% 4.5% 45.3% 548 27.866 100.0% 0.0% 98.1% 28.414 24.452 86.1% 0.0% 0.0%	(36 144) 21.9% 27.3% 4.6% 14.0% 14.0% 13.8% 0.2% 2.5% 420789.554 11.0% 62.48% 24.0789.554 10.0% 0.0% 96.2% 96.2% 96.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	2 736 (10.4%) 11.2% 6.5% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 400000 0.0% 13.0% 497077.0674 400000 0.5% 13.0% 93.6% 53.151 0.0% 93.6% 54.0% 55.2% 52.4% (0)	190 771 3 633 2.0% 0.0% 0.5% 11.5% 0.5% 11.5% 0.5% 15.0% 6.2% 3 325 - 60.95 100.0% 0.0% 94.8% 64.281 61.531 95.7% 0.0%	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2.4% 0.0% 14.7% 14.5% 10.0% 0.0% 0.0% 5.5% 3 325 - 60 996 100.0% 0.0% 94.8% 64 281 61 531 95.7% 43.3% (0)	194 101 12 3300 216 123 6.2% 53.75% 10.1% 18.4% 4.2% 4.4% 4.2207.4802 40000 5.6% 188.0% 5.5% 12 423 7.73 220 100.0% 0.0% 65.5% 85.643 7.73 23 84.9%	205 166 642  0.2% 4.4% 3.3% 3.3% 6.2% 4.5% 4.6% 7.6% 7.6% 7.6% 7.6% 7.6% 7.6% 0.0% 0.0%	221 152 (4 137) 4.9% 4.5% 4.5% 4.5% 4.5% 4.5% 4.5% 7.3% 4.6% 2836.0% 7.3% 3.041
Cesh and Cesh Reprivates (SR June 2012)  Restress  15 Increase Total Opensing Revenue  15 Increase Total Opensing Dependure  16 Increase Total Stitution Revenue  17 Increase Total Stitution Revenue  18 Increase Total Capital Dependure  18 Increase  18 Increase Total Capital Expendure  18 Increase  18 Increase Total Capital Expendure  18 Increase Total Stitution Revenue  18			25 600 0.5% 3.5% 3.5% 29 29 29 12 843 13 142 9 865 75 7% (0)	(6 683) 48.0% 48.5% 48.5% 48.5% 58.6% 4.5% 4.5% 4.5% 52.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 6	(06 144) 21 9% 27 3% 4 8% 14 0% 35 9% 14 0% 35 9% 24 25% 25% 24 2775 125% 26 276 276 276 276 276 276 276 276 276 276	2 7756 (10.4%) 11.2% 11.2% (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.	190.771 3 833 2 20%   2.0%   0.0%   6.7%   1.6%   0.0%   0.0%   0.0%   1.5%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0	190.771 3 633 2 0 0 0 5	190 771 8 287 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	194 107 12 202 216 122 12 202 216 122 12 202 216 122 12 202 216 122 12 202 12 21 21 21 21 21 21 21 21 21 21 21 21	205 196 642  0.2% 4.4% 3.3% 6.2% 4.6% 4.6% 4.6% 4.6% 6.2% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0	22 1152 (4 137) 4 5% 4 5% 4 5% 3 7% 4 5% 4 5% 4 5% 4 5% 4 5% 5 7 5% 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Cash and Cash Equivalents (39 June 2012)  Restreats  15 Increase Total Opensing Revenue  15 Increase Total Opensing Expenditure  15 Increase Total Opensing Increase In			25 690 0.5% 3.0% 51.2% 299 12 843 100.0% 0.0% 13 142 9.855 75.1% (0) (0)	(8 683) 48.0% 43.5% 68.0% 70.7% 98.6% 108.0% 4.5% 54.8% 4.5% 548 27.866 100.0% 6.0% (0) 1.4% 0.0%	(35 144) 21 9% 27 3% 4 6% 14 6% 35 8% 0 2% 5275 1215 420789 5541 0 4% 2 8% 59 902 100.0% 69 96.2% 69 262 41 756 0.0% (0) 0.7% 0.0%	2 736 (10.4%) 11.2% 6.8% (7.5%) (24.5%) 11.5% (9.0%) 497077.0674 400000 0.6% 3.0% 9.7% 3.025 3.151 100.0% 0.0% 93.6% 52.4% (0)	190 771 3 633 2 0% 6 0.0% 6 7% 3 2% (0.5%) 11.5% (0.5%) 11.5% 6 2% 3 325 6 150% 6 2% 3 325 6 150% 6 2% 4 281 6 1531 9 57% 4 7.9% (0)	190 771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 15.0% 6.2% 3 325 6.2% 3 4.2% 100.0% 0.0% 94.8% 64 281 61 531 95.7% (0)	190 771 8 287 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	194 101 12 320 2 16 123 2 16 123 2 16 123 2 16 123 2 16 123 2 16 123 2 17 15 12 12 12 12 12 12 12 12 12 12 12 12 12	205 166 642  0.2% 4.4% 3.3% 3.9% 4.6% 4.4% 4.5% 4.6% 4.4% 6.2% 6.2% 6.6% 7.6% 7.6% 7.6% 7.6% 0.0% 96.6% 4.7% 0.0% 0.0% 0.0% 0.0% 0.0%	221 152 (4 137) 4 9% 4 9% 3 7% 4 15% 7 79% 2856,0% 7 69% 82 200,0% 65 69% 65 77 4%
Cesh and Cesh Reprivates (SR June 2012)  Restress  15 Increase Total Opensing Revenue  15 Increase Total Opensing Dependure  16 Increase Total Stitution Revenue  17 Increase Total Stitution Revenue  18 Increase Total Capital Dependure  18 Increase  18 Increase Total Capital Expendure  18 Increase  18 Increase Total Capital Expendure  18 Increase Total Stitution Revenue  18			25 600 0.5% 3.5% 3.5% 29 29 29 12 843 13 142 9 865 75 7% (0)	(6 683) 48.0% 48.5% 48.5% 48.5% 58.6% 4.5% 4.5% 4.5% 52.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% 6	(06 144) 21 9% 27 3% 4 8% 14 0% 35 9% 14 0% 35 9% 24 25% 25% 24 2775 125% 26 276 276 276 276 276 276 276 276 276 276	2 7756 (10.4%) 11.2% 11.2% (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.5%) (2.	190.771 3 833 2 20%   2.0%   0.0%   6.7%   1.6%   0.0%   0.0%   0.0%   1.5%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0	190.771 3 633 2 0 0 0 5	190 771 8 287 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	194 107 12 202 216 122 12 202 216 122 12 202 216 122 12 202 216 122 12 202 12 21 21 21 21 21 21 21 21 21 21 21 21	205 196 642  0.2% 4.4% 3.3% 6.2% 4.6% 4.6% 4.6% 4.6% 6.2% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0	22 1152 (4 137) 4 5% 4 5% 4 5% 3 7% 4 5% 4 5% 4 5% 4 5% 4 5% 5 7 5% 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Cash and Cash Squisseries (39 Jan 2012)  Reserved  Shoroses P Color Speed Revenue  Shoroses P Color Speed Revenue  Shoroses P Color Speed Revenue  Shoroses P Ecitification Revenue  Cashall Revenue  Shoroses P Shoroses P Ecitification  Conter Funding of Deter (PROD)  Internally Funded Sc Deter (PROD)  Conter Funding of Conter Funding  Conter Funding Conter (PROD)  Cashall Conseque Police  Cashall Conseque Police  Cashall Conseque Police  Conter Conter (PROD)  Cashall Conseque Sc Office  Conter Revenue  Subspice (Conter)  Cashall Conseque Sc Office  Conternal Police  Conternal			0.2% 3.0% 3.0% 51.2% 29.90 12.443 13.142 9.965 9.77, 13.142 9.965 9.77, 10.0%	(6 683) 48.0% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5	(36 144) 2 19% 27 3% 4 8% 14,0% 55 8% 54 80775 1215 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55 8% 55	2.736 (10.4%) 11.2% 6.8% (7.5%) 11.2% 6.8% (7.5%) 11.5% 6.8% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	190.771 3 633 2 20%	190.771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	194 for 12 20 2 fe 122 6 2 fe 122	205 96 62  0.2% 4.4% 3.3% 6.2% 4.6% 4.6% 4.6% 7.6% 7.6% 7.505 10.0% 0.0% 0.0% 0.0% 0.0%	221 152 (4 137) 4 59% 4 59% 4 59% 3 79% 4 69% 4 69% 4 69% 4 69% 5 7 29% 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
Cash and Cash Equivalents (39 June 2012)  Restreats  15 Increase of Told Operating Revenue  15 Increase of Told Operating Revenue  15 Increase of Told Operating Revenue  15 Increase of Electricity Revenue  16 Increase of Electricity Revenue  17 Increase of Electricity Revenue  17 Increase of Electricity Revenue  18 I			25 600 0.95, 3.05, 51.24, 299 12 843 13 142 9 865 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95, 0.95,	(6 683) 48.0% 43.9% 98.6% 98.6% 100.0% 98.6% 4.5% 4.5% 5.60 4.5% 5.60 6.53% 5.60 6.53% 5.60 6.53% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61% 6.61	(36 144) 21 9% 27 3% 48% 48% 445% 445% 445% 445% 445% 11 10 5% 55 5922 41 156 55 592 60 50% 60 00% 60 00%	2736 (10.4%) 11.2% 6.8% (7.5%) 11.2% 6.8% (7.5%) 11.2% 6.8% (7.5%) 11.5% 6.8% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	190.771 3 633 2 20%   2.0%   0.0%   6.7%   1.0%   0.2%   1.15%   0.2%   1.15%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%   0.2%	190.771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	194 for 12 20 2 fe 122 6 2 fe 122	205 195 642  0.2% 4.4% 3.3% 6.2% 4.5% 4.5% 4.5% 4.5% 1.77 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656 7.7 656	22 1152 (4 137) 4 5% 4 5% 3 7% 4 5% 4 5% 3 7% 4 5% 4 5% 4 5% 4 5% 4 5% 6 5% 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
Cash and Cash Squirelets (29 Jan 2012)  Resense  5 nonsea in Total Cynning Revenue  5 nonsea in Total Cynning Revenue  5 nonsea in Ecoloty Revenue  6 nonsea in Ecoloty  7 nota Copala Position  6 nonsea in Ecoloty  6 nonsea in Ecoloty  7 nota Copala Economia  6 nonsea in Ecoloty  6 nonsea in Ec			0.2% 3.0% 3.0% 51.2% 29.90 12.443 13.142 9.90 9.77 13.142 9.90 9.77 13.142 9.90 9.77 10.0%	(6 683) 48.0% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5	(06 144) 21 9% 27 3% 4 8% 14 0% 15 58 % 2 9% 2 9% 2 10 02% 2 9% 2 11 10 00% 5 600 2 2 70 00% 6 2 70 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76 0 0 76	2.736 (0.4%) 112% 6.8% (7.5%) 112% 6.8% (7.5%) 112% 6.8% (7.5%) 115% 6.8% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.15% (7.5%) 13.0% 9.	190.771 3 633 2 20%	190.771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 2 24%	194 107 12 202 216 12 22 216 12 22 216 12 22 216 12 22 216 12 21 21 21 21 21 21 21 21 21 21 21 21	205 96 62  0.2% 4.4% 3.3% 6.2% 4.6% 4.6% 4.6% 7.6% 7.6% 7.505 10.0% 0.0% 0.0% 0.0% 0.0%	221 152 (4 137) 4 59% 4 59% 4 59% 3 79% 4 69% 4 69% 4 69% 4 69% 5 7 29% 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
Cash and Cash Sepulates (19 Jun 2012)  Restricted  S. Increase a Total Operating Revenue  S. Increase a Explority Revenue  Cash Revenue  Cash Revenue  Increase S. Increase and RAM as a S. of PPE  Dott Impariment S. of Total Distals Revenue  Cash Revenue  Increase S. Increase S. Operating Revenue  Cash Revenue  Increase S. Operating Revenue  Cash Revenue  Cash Revenue  Cash Revenue  Cash Revenue  Asset Revenue			25 600 0.2% 3.0% 51.2% 259 12 843 9 955 75.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	(8 683) 48.0% 43.9% 43.9% 98.6% 4.0% 4.0% 4.5% 548.8% 548.8% 65.0% (64.107) 0.0% 1.4% 0.0% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4	(36 144) 21 9% 27 3% 48% 48% 445% 445% 445% 445% 445% 11 10 5% 55 5922 41 156 55 592 60 50% 60 00% 60 00%	2736 (10.4%) 11.2% 6.8% (7.5%) 11.2% 6.8% (7.5%) 11.2% 6.8% (7.5%) 11.5% 6.8% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	190.771 3 633 2 0% 0 0% 6 7% 6 7% 1 12% 6 7% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 12% 1 1	199.771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 28	194107 1230 216122 1252 216122 1252 216122 1252 125	205 HS 642  0.2% 4.4% 3.3% 6.2% 4.5% 4.5% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2	22 1152 (4137) 4.9% 4.9% 4.9% 3.7% 4.9% 3.7% 4.9% 2806/0% 7.2% 4.9% 3.04 4.9% 3.04 4.9% 5.06 5.06 6.06 6.06 6.06 6.06 6.06 6.06
Cash and Cash Squivates (19 Jun 2012)  Restricted  S. Increase a Total Operating Revenue  S. Increase a Total Operating Expenditure  S. Increase a Exployer Costs  S. Increase a Exployer Osts  S. Increase a Exployer Costs  S. Increase Cost Costs (M. M. Purbares  Aneago Cost Post Cost (M. Purbares  Aneago Cost Post Cost (M. Purbares  Costs (			25 600 0.95, 3.076, 51.24, 299 10076, 0.076, 0.075, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.	(6 683)  46 0% 43 5% 43 5% 98 6% 98 6% 100 0% 98 6% 14 5% 14 5% 16 6% 17 7 86 18 10 00% 18 10 00% 17 4 384 17 4 386 17 4 386 17 4 386 17 4 386 17 4 386 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 3	(95 144) 21 9% 27 3% 4 8% 4 8% 14,9% 14,9% 14,9% 14,9% 14,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9%	2736 (10.4%) 11.2% 6.5% (7.5%) 11.2% 6.5% (7.5%) 11.2% 6.5% (7.5%) 11.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6	190 771 3 633 2 20%   2.0%   6.7%   1.0%   6.7%   1.15%   6.7%   1.15%   6.7%   1.15%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%	190 771 3 633 2 00% 00% 00% 00% 00% 00% 00% 00% 00% 0	190 771 8 287 2 4% 0 0% 14.7% 14.5% 0 0% 0 0% 0 0% 14.7% 14.5% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.	194 107 12 202 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21	205 195 642  0.2%  4.4%  3.3%  6.2%  4.9%  4.9%  4.9%  7.705  7.705  7.705  7.705  7.705  7.705  7.705  0.0%  0.0%  0.0%  0.0%	221 152 (4 137) 4 5% 4 5% 3.7% 4 5% 3.7% 4 5% 4 5% 4 5% 5 2886 0% 7.2% 6 66 6% 8 200 66 6% 0 0 0% 0 0 0% 0 0 0% 0 0 0%
Cash and Cash Spalvateris (19 Jun 2012)  Reservant  5 increase a Told Operating Revenue  5 increase a Electrich Revenue  5 increase a Told Operating Expenditure  6 increase a Told Operating Expenditure  6 increase a Told Operating Expenditure  6 increase a Told Operating Expenditure  7 incl Copial Programme (PCOD)  6 increase A Told Operating Expenditure  6 increase a T		15	0.2% 0.2% 3.0% 12.84 12.84 12.84 13.142 9.865 97.78 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(6 683) 48.0% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 43.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5% 44.5	(96 144) 21 9% 27 3% 4 8% 14 0% 55 8% 55 8% 52 9% 52 9% 53 9% 52 9% 55 9% 62 9% 62 9% 62 9% 62 9% 62 9% 62 9% 62 9% 63 9% 64 17 55 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9% 65 9	2.736 (0.4%) 112% 6.8% (7.5%) 112% 6.8% (7.5%) 112% 6.8% (7.5%) 115% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% 6.9% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 13.0% (7.5%) 1	190771 3 633 2 0% 0 0% 6 7% 1 19% 0 73 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 19% 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 194 1 1	199.771 3 633 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	190 771 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 287 8 28	194101 2200 216122	205 HS 642  0.2% 4.4% 3.3% 6.2% 4.5% 4.5% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2	221152 (4137) 4.9% 4.9% 4.9% 3.7% 4.9% 3.7% 4.9% 7.2% 4.9% 7.2% 4.9% 7.2% 4.9% 6.6% 6.6% 6.6% 6.6% 6.6% 6.6% 6.6% 6
Cash and Cash Squivates (19 Jun 2012)  Restricted  S. Increase a Total Operating Revenue  S. Increase a Total Operating Expenditure  S. Increase a Exployer Costs  S. Increase a Exployer Osts  S. Increase a Exployer Costs  S. Increase Cost Costs (M. M. Purbares  Aneago Cost Post Cost (M. Purbares  Aneago Cost Post Cost (M. Purbares  Costs (		15 15	25 600 0.95, 3.076, 51.24, 299 10076, 0.076, 0.075, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.076, 0.	(6 683)  46 0% 43 5% 43 5% 98 6% 98 6% 100 0% 98 6% 14 5% 14 5% 16 6% 17 7 86 18 10 00% 18 10 00% 17 4 384 17 4 386 17 4 386 17 4 386 17 4 386 17 4 386 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 30 67 18 3	(95 144) 21 9% 27 3% 4 8% 4 8% 14,9% 14,9% 14,9% 14,9% 14,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9% 11,9%	2736 (10.4%) 11.2% 6.5% (7.5%) 11.2% 6.5% (7.5%) 11.2% 6.5% (7.5%) 11.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6	190 771 3 633 2 20%   2.0%   6.7%   1.0%   6.7%   1.15%   6.7%   1.15%   6.7%   1.15%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%   6.7%	190 771 3 633 2 00% 00% 00% 00% 00% 00% 00% 00% 00% 0	190 771 8 287 2 4% 0 0% 14.7% 14.5% 0 0% 0 0% 0 0% 14.7% 14.5% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.	194 107 12 202 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 22 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21 61 20 21	205 195 642  0.2%  4.4%  3.3%  6.2%  4.9%  4.9%  4.9%  7.705  7.705  7.705  7.705  7.705  7.705  7.705  0.0%  0.0%  0.0%  0.0%	221 152 (4 137) 4 5% 4 5% 3.7% 4 5% 3.7% 4 5% 4 5% 4 5% 5 2886 0% 7.2% 6 66 6% 8 200 66 6% 0 0 0% 0 0 0% 0 0 0% 0 0 0%

EC136 Emalahleni (Ec) - Supporting Table SA11 Property rates summary

Description	D-f	2018/19	2019/20	2020/21	Cu	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Valuation:  Date of valuation:  Financial year valuation used  Minimized by laws of in place 2 (V/N)	1	2017/07/01 2017/2018	2017/07/01 2017/2018	2017/07/01 2017/2018	2017/07/01 2017/2018			2017/2018		
Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N)	2	yes yes	yes yes	yes yes	yes yes			yes yes		
Municipal partnership s38 used? (Y/N)		0	0	0	0	0	0	0	0	0
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3	_	_	_	_	-	_	_	_	_
No. of internal valuers (FTE) No. of external valuers (FTE)	3	_ 1	_ 1	- 1	_ 1	- 1	_ 	_	- 1	
No. of additional valuers (FTE)	4	_'	_'	_'	_'	_'	_'	_'	_'	_'
Valuation appeal board established? (Y/N)	1	yes	yes	yes	yes	_	_	yes		_
Implementation time of new valuation roll (mths)		yes –	yes –	yes –	yes –			yes –		
No. of properties	5	-	_	-	-	-	-	-	-	_
No. of sectional title values	5	-	-	-	-	-	-	-	-	-
No. of unreasonably difficult properties s7(2)		-	-	-	-	-	-	-		-
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments		-	-	-	-	-	-	-	_	-
No. of objections by rate payers		_	_	_	_	_	_	_	_	_
No. of appeals by rate payers  No. of successful objections	8	_	_	_	_	_	_	_	_	_
No. of successful objections > 10%	8	_	_	_	_	_	_	_	_	_
Supplementary valuation	"	2 914 861 800	2 914 861 800	2 879 526 800	2 879 526 800	2 879 526 800	2 879 526 800	2 879 526 800	2 879 526 800	2 879 526 800
Public service infrastructure value (Rm)	5	1	1	1	1	1	1	1	1	1
Municipality owned property value (Rm)		70	70	70	70	70	70	70	70	70
Valuation reductions:										
Valuation reductions-public infrastructure (Rm)		176	176	1	1	1	1	1	1	1
Valuation reductions-nature reserves/park (Rm)		_	_	_	-	_	_	-	_	_
Valuation reductions-mineral rights (Rm)		-	_	-	-	_	-	-	_	_
Valuation reductions-R15,000 threshold (Rm)		33	33	139	139	139	139	139	139	139
Valuation reductions-public worship (Rm)		12	12	16	16	16	16	16	16	16
Valuation reductions-other (Rm)		23	24	36	36	36	36	36	36	36
Total valuation reductions:		244	245	192	192	192	192	192	192	192
Total value used for rating (Rm)	5	1 942	2 915	2 880	2 870	2 870	2 870	2 870	2 870	2 870
Total land value (Rm)	5	1 942	2 915	2 880	2 870	2 870	2 870	2 870	2 870	2 870
Total value of improvements (Rm)	5	-	_	-	-	_	-	-	_	-
Total market value (Rm)	5	1 942	2 915	2 880	2 870	2 870	2 870	2 870	2 870	2 870
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		yes	yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	yes	Yes	Yes	Yes		.,	Yes	.,	,,
Limit on annual rate increase (s20)? (Y/N)		yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N) Phasing-in properties s21 (number)		Yes 0	Yes 0	Yes 0	Yes 0	0	0	Yes 0	0	0
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes	0	U	Yes	"	0
Fixed amount minimum value (R'000)		25	25	25	25			25		
Non-residential prescribed ratio s19? (%)		0.0%	0.0%	0.0%	0.0%			0.0%		
Rate revenue:										
Rate revenue budget (R '000)	6	4 198	8 328	9 229	9 084	9 084	9 084	10 772	11 418	12 103
Rate revenue expected to collect (R'000)	6	3 778	7 495	8 306	7 268	7 268	7 268		10 276	10 893
Expected cash collection rate (%)		90.0%	90.0%	90.0%	80.0%	80.0%	80.0%	90.0%	90.0%	900.0%
Special rating areas (R'000)	7	_	1 647	1 954	1 954	1 954	1 954	2 719	2 855	2 997
Rebates, exemptions - indigent (R'000)		_	-	-	-	-	-	_	-	-
Rebates, exemptions - pensioners (R'000)		-	_		_		-	_		
Rebates, exemptions - bona fide farm. (R'000)		624	2 892	3 071	3 071	3 071	3 071	3 405	3 575	3 754
Rebates, exemptions - other (R'000)		1 507	1 676	1 577	1 909	1 909	1 909	1 654	1 737	1 824
Phase-in reductions/discounts (R'000)		- 0.404	- 4 500	4 640	- 4000	4 000	4.000	- 5.050		-
Total rebates,exemptns,reductns,discs (R'000)		2 131	4 568	4 648	4 980	4 980	4 980	5 059	5 312	5 578

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

EC136 Emalahleni (Ec) - Supporting Table SA12a Property rates by category (current year)

EC 130 Emalament (EC) - Supporting Table		Resi.	Indust.	Bus. &	Farm props.	State-owned	Muni props	Public	Private	Formal &	Comm. Land	State trust	Section	Protect.	National	Public	Mining
Description	Ref			Comm.	Lam propa.	Jane Office	linain propa.	service infra.	owned towns	Informal	Jonna Lunu	land	8(2)(n) (note	Areas	Monum/ts	benefit	Props.
****										Settle.			1)			organs.	
Current Year 2021/22																	
Valuation:																	
No. of properties		2 572	10	120	1 207	27	98	16	-	-	-	-	-	-	-	24	-
No. of sectional title property values		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. of unreasonably difficult properties s7(2)		-	_	-	-	_	-	-	-	-	-	_	_	-	-	-	-
No. of supplementary valuations		1	1	1	1	1	1	1	_	_	-	_	-	-	_	1	-
Supplementary valuation (Rm)		270 217 500	6 582 000	54 975 000	########	33 367 000	22 376 000	480 000	_	_	_	_	_	-	_	14 446 000	-
No. of valuation roll amendments		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
No. of objections by rate-payers		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
No. of appeals by rate-payers		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
No. of appeals by rate-payers finalised		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	
No. of successful objections	5			_	_	_	_	_	_			_	_	_	_	_	_
No. of successful objections > 10%	5			_	_	_			_	_	_	_	_	_	_	_	_
,	) o	- 57	-	-	12	-	22	-	-	_	-	_	_	_	_	-	
Estimated no. of properties not valued Years since last valuation (select)		5/		3	12		. 22		-	-	_	-	_	_	_		_
• •		4	4	4	4	4	4	4	0	0	0	0	0	0	0	4	0
Frequency of valuation (select)		5	5	5	5	5	5	5	0	0	0	0	0	0	0	5	0
Method of valuation used (select)		Market	Market	Market	Market	Market	Market	Market	0	0	0	0	0	0	0	Market	0
Base of valuation (select)		Land & impr.	Land & impr.	0	0	0	0	0	0	0	Land & impr.	0					
Phasing-in properties s21 (number)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combination of rating types used? (Y/N)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flat rate used? (Y/N)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Is balance rated by uniform rate/variable rate?		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Valuation reductions:			-			-											
Valuation reductions-public infrastructure (Rm)		_	_	_	_	_	_	1	_	_	_	_	_	_	_	_	_
Valuation reductions-nature reserves/park (Rm)		_	_	_	_	_	_		_	_	_	_	_	_	_	_	_
Valuation reductions-mineral rights (Rm)			_				_			_							
Valuation reductions-R15,000 threshold (Rm)		30		_	_				_	_		_	_	_	_	2	_
. ,				_	_	0			_	_	_	_	_	_	_	14	· ·
Valuation reductions-public worship (Rm)		-	-	-	-	_	-	-	-	-	-	-	-	-	-		-
Valuation reductions-other (Rm)	2	18	-	-	-	0	68	-	-	-	-	_	-	-	-	3	-
Total valuation reductions:																	
Total value used for rating (Rm)	6	262	7	47	2 282	95	70	97	_	_	_	_	_	-	_	20	-
Total land value (Rm)	6	262	7	47	2 282	95	70	97	_	_	_	_	_	_	_	20	-
Total value of improvements (Rm)	6					_		_	_	_	_	_	_	_	_	_	_
Total market value (Rm)	6	262	7	47	2 282	95	70	97	_	_	_	_	_	_	_	20	_
,	+	202	•	41	2 202	30	10	01								20	
Rating:																	
Average rate	3	0.017930	0.045530	0.025250	0.001530	0.036590	0.017930	0.004800	-	-	-	-	-	-	-	0.017930	-
Rate revenue budget (R '000)		3 830	326	1 185	1 396	1 170	-	1 954	-	-	-	-	-	-	-	-	-
Rate revenue expected to collect (R'000)		3 447	294	1 066	1 257	1 053	-	1 759	-	-	-	-	-	-	-	-	-
Expected cash collection rate (%)	4	90.0%	90.0%	90.0%	90.0%	90.0%	0.0%	90.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Special rating areas (R'000)		-	-	-	-	_	-	1 954	-	_	-	-	_	-	-	-	-
Rebates, exemptions - indigent (R'000)			_				_							_			
				_	_	_		_	_	_	_	_	_	_	_	_	
Rebates, exemptions - pensioners (R'000)		-	-	-		-	-	-	-	-	-	-	-	_	-	-	_
Rebates, exemptions - bona fide farm. (R'000)		-	-	-	2 095	174	802	-	-	-	-	-	-	-	-	_	-
Rebates, exemptions - other (R'000)		-	-	-	-	272	450	491	-	-	-	-	-	-	-	363	-
Phase-in reductions/discounts (R'000) Total rebates,exemptns,reductns,discs (R'000)		-	-	-	2 095	446	1 252	<del>-</del> 491	- 1	-	-	-	-	-	-	363	-

- 1. Land & Assistance Act, Restitution of Land Rights, Communual Property Associations
- 2. Include value of additional reductions is 'free' value greater than MPRA minimum.
- 3. Average rate cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum
- 4. Include arrears collections
- 5. In favour of the rate-payer
- 6. Provide relevant information for historical comparisons.

EC136 Emalahleni (Ec) - Supporting Table SA12b Property rates by category (budget year)

		Resi.	Indust.	Bus. &	Farm props.	State-owned	Muni props.	Public	Private	Formal &	Comm. Land	State trust	Section	Protect.	National	Public	Mining
Description	Ref			Comm.				service infra.	owned towns	Informal Settle.		land	8(2)(n) (note 1)	Areas	Monum/ts	benefit organs.	Props.
udget Year 2022/23																	
'aluation:		0.570	40	400	4 007	07	00	40								04	
No. of properties		2 572	10	120	1 207	27	98	16	-	_	-	-	-	-	_	24	_
No. of sectional title property values		-	-	-	_	-	-	-	-	-	-	_	-	-	-	-	-
No. of unreasonably difficult properties s7(2)		-,	-,			-,	-,	-,	-	-	-	-	-	_	_		-
No. of supplementary valuations		1	1	1	1	1	1	1	-	-	-	-	-	-	-	1	-
Supplementary valuation (Rm)		270 217 500	6 582 000	54 975 000	########	33 367 000	22 376 000	480 000	-	_	-	_	-	-	-	14 446 000	-
No. of valuation roll amendments		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. of objections by rate-payers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. of appeals by rate-payers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. of appeals by rate-payers finalised		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. of successful objections	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. of successful objections > 10%	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estimated no. of properties not valued		57	-	3	12	-	22		-	-	-	-	-	-	-	-	-
Years since last valuation (select)		4	4	4	4	4	4	4	0	0	0	0	0	0	0	4	0
Frequency of valuation (select)		5	5	5	5	5	5	5	0	0	0	0	0	0	0	5	0
Method of valuation used (select)		Market	0	0	0	0	0	0	0	Market	0						
Base of valuation (select)		Land & impr.	0	0	0	0	0	0	0	Land & impr.	0						
Phasing-in properties s21 (number)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combination of rating types used? (Y/N)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flat rate used? (Y/N)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Is balance rated by uniform rate/variable rate?		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
/aluation reductions:																	
Valuation reductions-public infrastructure (Rm)		-	_	_	_	_	-	1	-	-	-	_	_	-	-	_	-
Valuation reductions-nature reserves/park (Rm)		-	_	_	_	-	-	-	_	_	-	_	_	-	-	_	_
Valuation reductions-mineral rights (Rm)		_	_	_	_	_	_	_	_	_	_	_	_	-	_	_	_
Valuation reductions-R15,000 threshold (Rm)		18	_	_	_	0	_	_	_	_	_	_	_	-	_	_	_
Valuation reductions-public worship (Rm)		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Valuation reductions-other (Rm)	2	30	_	_	_	0	70	_	_	_	_	_	_	_	_	20	_
Total valuation reductions:	-					-											
			_														
Total value used for rating (Rm)	6	262	7	47	2 282	191	70	1	-	-	-	-	-	-	-	20	-
Total land value (Rm)	6	262	7	47	2 282	191	70	1	-	-	-	-	-	-	-	20	-
Total value of improvements (Rm)	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total market value (Rm)	6	262	7	47	2 282	191	70	1	-	-	-	-	-	-	-	20	-
Rating:																	
Average rate	3	0.019960	0.050730	0.028100	0.001710	0.028100	0.019960	0.005340	-	-	-	_	_	-	-	0.019960	-
Rate revenue budget (R '000)		4 324	145	791	1 561	3 876	_	_	_	_	_	_	_	_	_	_	_
Rate revenue expected to collect (R'000)		3 892	131	712	1 405	3 489	_	_	_	_	_	_	_	_	_	_	_
Expected cash collection rate (%)	4	90.0%	90.0%	90.0%	90.0%	90.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Special rating areas (R'000)	'	-	-	-	_	2 719	-	-	-	-	-	-	-	-	-	-	- 0.070
. ,						2.10											
Rebates, exemptions - indigent (R'000)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rebates, exemptions - pensioners (R'000)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rebates, exemptions - bona fide farm. (R'000)		-	-	-	2 341	171	893	-	-	-	-	-	-	-	-	-	-
Rebates, exemptions - other (R'000)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase-in reductions/discounts (R'000)		-	218	527	-	-	501	3	-	-	-	-	-	-	-	404	-
Total rebates, exemptns, reductns, discs (R'000)		_	218	527	2 341	171	1 394	3					-	_	_	404	

- 1. Land & Assistance Act, Restitution of Land Rights, Communual Property Associations
- 2. Include value of additional reductions is 'free' value greater than MPRA minimum.
- 3. Average rate cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum
- 4. Include arrears collections
- 5. In favour of the rate-payer
- 6. Provide relevant information for historical comparisons.

EC136 Emalahleni (Ec) - Supporting Table SA13a Service Tariffs by category

Description	Ref	Provide description of tariff	2018/19	2019/20	2020/21	Current Year		m Term Revenue Framework	
		structure where appropriate		201112		2021/22	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Property rates (rate in the Rand)	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshhold rebate			15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate			10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
Other rebates or exemptions	2								
·	-								
Water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kl)									
Water usage - life line tariff		(describe structure)							
Water usage - Block 1 (c/kl)		(fill in thresholds)							
Water usage - Block 2 (c/kl)		(fill in thresholds)							
Water usage - Block 3 (c/kl)		(fill in thresholds)							
Water usage - Block 4 (c/kl)		(fill in thresholds)							
Other	2								
Waste water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kl)									
Volumetric charge - Block 1 (c/kl)		(fill in structure)							
Volumetric charge - Block 2 (c/kl)		(fill in structure)							

	(fill in structure)							
2	,							
	(how is this torgeted?)							
	(describe structure)							
	(fill in throcholds)							
	,							
	,							
	,							
	,							
	,							
	,							
	,							
	,							
	,							
2	( ,							
		(how is this targeted?) (describe structure) (describe structure) (fill in thresholds)	(how is this targeted?) (describe structure) (describe structure)  (fill in thresholds)	(how is this targeted?) (describe structure) (describe structure)  (fill in thresholds)	(how is this targeted?) (describe structure) (describe structure)  (fill in thresholds)	(how is this targeted?) (describe structure) (describe structure)  (fill in thresholds)	(how is this targeted?) (describe structure) (describe structure)  (fill in thresholds)	(how is this targeted?) (describe structure) (describe structure)  (fill in thresholds)

References
1. If properties are not rated or zero rated this must be indicated as such

<sup>2.</sup>Please provide detailed descriptions on Sheet SA13b

EC136 Emalahleni (Ec) - Supporting Table SA13b Service Tariffs by category - explanatory 2022/23 Medium Term Revenue & Expenditure Provide description of tariff **Current Year** Framework Ref 2020/21 Description 2018/19 2019/20 structure where appropriate 2021/22 **Budget Year** Budget Year +1 Budget Year +2 2023/24 2024/25 2022/23 Exemptions, reductions and rebates (Rands) [Insert lines as applicable] Water tariffs [Insert blocks as applicable] (fill in thresholds) Waste water tariffs [Insert blocks as applicable] (fill in structure) Electricity tariffs (fill in thresholds) [Insert blocks as applicable] (fill in thresholds) 
EC136 Emalahleni (Ec) - Supporting Table SA14 Household bills

Description		2018/19	2019/20	2020/21	Cu	irrent Year 2021/	22	2022/23 Med	ium Term Rever	nue & Expenditur	e Framework
·	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Rand/cent								% incr.			
Monthly Account for Household - 'Middle Income	1										
Range'											
Rates and services charges:											
Property rates		457.99	490.05	524.36	561.06	561.06	561.06	4.9%	589.10	618.56	649.48
Electricity: Basic levy		140.34	150.16	160.67	171.92	171.92	171.92	4.9%	180.52	189.55	199.02
Electricity: Consumption		1 333.01	1 426.33	1 526.17	1 633.00	1 633.00	1 633.00	4.9%	1 711.00	1 796.55	1 886.38
Water: Basic levy		147.16	157.46	168.49	180.28	180.28	180.28	4.9%	189.29	198.75	208.69
Water: Consumption		142.87	152.87	163.57	175.02	175.02	175.02	4.9%	183.80	192.99	202.64
Sanitation		129.62	138.69	148.40	158.79	158.79	158.79	4.9%	166.73	175.07	183.82
Refuse removal		157.48	168.50	180.30	192.92	192.92	192.92	4.9%	202.57	212.70	223.33
Other		107.40	100.50	100.30	192.92	192.32	192.32	4.370	202.31	212.70	220.00
		2 500 40	2 604 27	2 074 25	2.072.00	2 072 00	2 072 00	4.00/	2 222 24	2 204 40	2 550 07
sub-total	'	2 508.48	2 684.07	2 871.95	3 072.99	3 072.99	3 072.99	4.9%	3 223.01	3 384.16	3 553.37
VAT on Services		307.57	329.10	352.14	376.79	376.79	376.79	-	395.09	414.84	435.59
Total large household bill:		2 816.05	3 013.17	3 224.09	3 449.78	3 449.78	3 449.78	4.9%	3 618.10	3 799.01	3 988.96
% increase/-decrease			7.0%	7.0%	7.0%	-	-		4.9%	5.0%	5.0%
	2										
Monthly Account for Household - 'Affordable Range'											
Rates and services charges:											
Property rates		544.09	317.25	339.46	363.22	363.22	363.22	4.9%	381.38	400.45	420.47
Electricity: Basic levy Electricity: Consumption		131.46	140.66	150.51	161.04	161.04	161.04	4.9%	169.09	177.55	186.43
Water: Basic levy		515.50	712.53	762.41	815.78	815.78	815.78	4.9%	856.56	899.39	944.36
Water: Consumption		139.36	149.11	159.55	170.72	170.72	170.72	4.9%	179.25	188.21	197.63
Sanitation		41.22	161.62	172.93	185.04	185.04	185.04	4.9%	194.29	204.01	214.21
Refuse removal		168.91	180.73	193.38	206.92	206.92	206.92	4.9%	217.26	228.13	239.53
Other		149.12	159.56	170.73	182.68	182.68	182.68	4.9%	191.81	201.40	211.48
sub-total	ıl	1 689.65	1 821.46	1 948.96	2 085.39	2 085.39	2 085.39	5.0%	2 189.66	2 299.14	2 414.10
VAT on Services		246.62	263.88	282.35	302.12	302.12	302.12	4.9%	317.22	333.09	349.74
Total small household bill:		1 936.27	2 085.34	2 231.32	2 387.51	2 387.51	2 387.51	5.0%	2 506.88	2 632.23	2 763.84
% increase/-decrease		1 930.27	7.7%	7.0%	7.0%	2 307.31	2 307.31	3.0%	5.0%	5.0%	5.0%
Monthly Account for Household - 'Indigent'	3			2.22	2.22	100					
Household receiving free basic services											
Rates and services charges:											
Property rates		-	-	-	-	-	_	5.0%	_	-	-
Electricity: Basic levy		_	_	_	_	_	_	5.0%	_	_	_
Electricity: Consumption		_	_	_	_	_	_	5.0%	_	_	_
Water: Basic levy			_	168.49	180.28	180.28	180.28	5.0%	189.29	198.75	208.69
Water: Consumption			_	34.60	37.02	37.02	37.02	5.0%	38.90	40.85	42.89
Sanitation		_	_	279.04	298.57	298.57	298.57	5.0%		329.18	345.63
		-							313.50		
Refuse removal		-	-	180.30	192.92	192.92	192.92	5.0%	202.57	212.70	223.33
Other		-	-	-	-	-	-	-	-	-	-
sub-total	'	-	-	662.42	708.79	708.79	708.79	5.0%	744.26	781.47	820.55
VAT on Services		38.59	124.58	99.36	106.32	106.32	106.32	5.0%	111.64	117.22	123.08
Total small household bill:		38.59	124.58	761.79	815.11	815.11	815.11	5.0%	855.90	898.70	943.63
										5.0%	

<sup>1.</sup> Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

<sup>2.</sup> Use as basis property value  $\,$  of R500 000 and R700 000, 500 kWh electricity and 25kl water

<sup>3.</sup> Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

EC136 Emalahleni (Ec) - Supporting Table SA15 Investment particulars by type

Investment type		2018/19	2019/20	2020/21	Cı	urrent Year 2021	/22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
investment type	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
R thousand										
Parent municipality Securities - National Government Listed Corporate Bonds Deposits - Bank Deposits - Public Investment Commissioners Deposits - Corporation for Public Deposits Bankers Acceptance Certificates Negotiable Certificates of Deposit - Banks Guaranteed Endowment Policies (sinking) Repurchase Agreements - Banks Municipal Bonds										
Municipality sub-total	1	-	-	-	_	-	-	-	-	-
Entities  Securities - National Government Listed Corporate Bonds Deposits - Bank Deposits - Public Investment Commissioners Deposits - Corporation for Public Deposits Bankers Acceptance Certificates Negotiable Certificates of Deposit - Banks Guaranteed Endowment Policies (sinking) Repurchase Agreements - Banks  Entities sub-total									_	
Entitles Sub-total		_	-	_	_	-	-	_	_	_
Consolidated total:		-	_	1	1	_	_	-	_	_

References
1. Total investments must reconcile to Budgeted Financial Position ('current' call investment deposits plus 'non-current' investments)

EC136 Emalahleni (Ec) - Supporting Table SA16 Investment particulars by maturity

Investments by Maturity		Period of Investment	Capital Guarantee (Yes/ No)	Variable or Fixed interest rate	Interest Rate *	Commission Paid (Rands)	Commission Recipient	Expiry date of investment	Opening balance	Interest to be realised	Partial / Premature Withdrawal (4)	Investment Top Up	Closing Balance
Name of institution & investment ID	1	Yrs/Months											
Parent municipality													
													-
													_
													-
													-
													_
Municipality sub-total									-		-	-	
<u>Entities</u>													
													_
													_
													-
													-
													_
Entities sub-total									-		-	-	-
TOTAL INVESTMENTS AND INTEREST	1								_		_	-	_

## References

- 1. Total investments must reconcile to all items in Table SA15 for the Current Year (30 June)
- 2. List investments in expiry date order
- 3. If 'variable' is selected in column F, input interest rate range
- 4. Withdrawals to be entered as negative

check

EC136 Emalahleni (Ec) - Supporting Table SA17 Borrowing

Borrowing - Categorised by type	Ref	2018/19	2019/20	2020/21	Cı	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Parent municipality										
Annuity and Bullet Loans										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Entities										
Annuity and Bullet Loans										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Entities sub-total	1	_	_	-	_	_	-	_	_	_
Total Borrowing	1	-	-	-	-	-	-	-	-	-
Unspent Borrowing - Categorised by type										
Parent municipality  Long-Term Loans (annuity/reducing balance)										
Long-Term Loans (annuity/reducing balance)										
Long Torri Lourio (non unitally)										
Local registered stock Instalment Credit										
Local registered stock										
Local registered stock Instalment Credit										
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier										
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds										
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds										
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances										
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds										
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives	1			-	-	_			-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities	1	-	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance)	1	-	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities	1	-	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity)	1	-	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases	1	-	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases PPP liabilities	1	-	-	-	-	-	1	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier	1	-	-	-	-	-		1	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds	1	-	-	-	•	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds	1	_	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances	1	_	•	-	-	-	-		-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds	1		-	-	-	-	_		-	-
Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives Other Securities Municipality sub-total  Entities Long-Term Loans (annuity/reducing balance) Long-Term Loans (non-annuity) Local registered stock Instalment Credit Financial Leases PPP liabilities Finance Granted By Cap Equipment Supplier Marketable Bonds Non-Marketable Bonds Bankers Acceptances Financial derivatives	1		-	-	-	-	-		-	-

References

1. Total borrowing must reconcile to Budgeted Financial Position (Borrowing - non-current)

check borrowing balance

EC136 Emalahleni (Ec) - Supporting Table SA18 Transfers and grant receipts

Description	Ref	2018/19	2019/20	2020/21		Current Year 2021	22	2022/23 Media	ım Term Revenue & Expen	diture Framework
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
RECEIPTS:	1, 2									
Operating Transfers and Grants										
National Government:		93 037	130 529	161 446	141 902	141 902	141 902	152 874	152 435	
Local Government Equitable Share		93 037	123 739	153 799	135 035	135 035	135 035	146 186	147 360	156 314
Finance Management EPWP Incentive		-	2 880 2 261	3 000 2 091	3 100 2 003	3 100 2 003	3 100 2 003	3 100 1 692	3 100	3 100
Municipal Infrastructure Grant		-	1 649	2 556	1 764	1 764	1 764	1 896	1 975	2 058
Other transfers/grants [insert description]										
Provincial Government:		-	-	-	-	-	-	-	-	-
Other transfers/grants [insert description]										
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	116	-	-	-	-	50	
Education, Training and Development Practices SETA		-	-	116	-	-	-	-	50	50
Total Operating Transfers and Grants	5	93 037	130 529	161 562	141 902	141 902	141 902	152 874	152 485	161 522
Capital Transfers and Grants										
National Government:		-	31 875	44 611	52 951	52 951	52 951	73 220	44 517	48 483
Municipal Infrastructure Grant (MIG) Integrated National Electrification Programme Grant		-	31 875	38 759 5 852	33 511 19 440	33 511 19 440	33 511 19 440	46 020 27 200	37 517 7 000	41 169 7 314
Other capital transfers/grants [insert desc]										
Provincial Government:		-	-	-	-	-	-	-	-	-
Other capital transfers/grants [insert description]										
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
Education, Training an										
Total Capital Transfers and Grants	5	-	31 875	44 611	52 951	52 951	52 951	73 220	44 517	48 483
TOTAL RECEIPTS OF TRANSFERS & GRANTS	1	93 037	162 404	206 173	194 853	194 853	194 853	226 094	197 002	210 005

TOTAL RECEIPTS OF TRANSFERS & GRANTS

References

1. Each transferigrant is listed by name as gazetted together with the name of the transferring department or municipality, donor or other organisation

2. Amounts actually RECEIVED; not revenue recognised (objective is to confirm grants transferred)

3. Replacement of RSC lavies

4. Housing subsidies for housing where ownership transferred to organisations or persons outside the control of the municipality

5. Total transfers and grants must reconcile to Budgeted Cash Flows

6. Motor whitch licensing refunds to be included under 'agency' services (Not Grant Receipts)

EC136 Emalahleni (Ec) - Supporting Table SA19 Expenditure on transfers and grant programme

Description	Ref	2018/19	2019/20	2020/21		Current Year 2021	22	2022/23 Mediu	ım Term Revenue & Expen	diture Framework
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
EXPENDITURE:	1									
Operating expenditure of Transfers and Grants										
National Government:		60 778	109 353	118 823	132 076	130 765	130 765	136 423	141 380	149 217
Equitable Share		58 993	107 847	111 813	124 659	123 861	123 861	129 735	136 149	143 895
Expanded Public Works Programme Integrated Grant Local Government Financial Management Grant		1 020 764	939 259	2 032 2 739	2 003 3 650	2 003 3 138	2 003 3 138	1 692 3 100	3 100	3 100
Municipal Infrastructure Grant		1	308	2 239	1 764	1 764	1 764	1 896	2 131	2 222
Other transfers/grants [insert description]										
Provincial Government:  Specify (Add grant description)		-	451 451	1 257 1 257	3 750 3 750	3 750 3 750	3 750 3 750	3 273 3 273	3 424 3 424	2 449 2 449
Specily (vau grant description)		_	451	1257	3 /30	3750	3 750	3213	3 424	2 449
Other transfers/grants [insert description]										
District Municipality:		-	-	_	_	_	_	-	-	_
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
Education, Training and Development Practices SETA										
Total operating expenditure of Transfers and Grants:		60 778	109 804	120 081	135 826	134 515	134 515	139 697	144 804	151 666
Capital expenditure of Transfers and Grants										
National Government:		12 843	28 144	(2 335)	52 951	52 951	52 951	73 220	75 065	85 189
Equitable Share Integrated National Electrification Programme Grant				(1 939)	19 440	19 440	19 440	27 200	30	20
Municipal Infrastructure Grant		12 843	28 144	(396)	33 511	33 511	33 511	46 020	75 035	85 169
Other capital transfers/grants [insert desc]										
Provincial Government:		-	-	-	-	-	-	-	-	-
Other capital transfers/grants [insert description]										
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
Education, Training an										
Total capital expenditure of Transfers and Grants		12 843	28 144	(2 335)	52 951	52 951	52 951	73 220	75 065	85 189
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		73 621	137 948	117 746	188 777	187 467	187 467	212 917	219 869	236 856

FC136 Fmalableni (Fc) - Supporting Table SA20 Reconciliation of transfers, grant receipts and unspent funds

Description	Ref	2018/19	2019/20	2020/21	Cu	urrent Year 2021	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Operating transfers and grants:	1,3									
National Government:										
Balance unspent at beginning of the year		-	-	-	-	-	-	-	-	-
Current year receipts		-	-	-	-	-	-	-	-	-
Conditions met - transferred to revenue		-	-	-	-	_	-	_	-	-
Conditions still to be met - transferred to liabilities		-	-	-	-	-	-	-	-	-
Provincial Government:										
Balance unspent at beginning of the year		-	-	-	-	-	-	-	-	-
Current year receipts		-	1	-	-	-	-	-	-	-
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities		-	-	-	-	-	-	-	-	-
District Municipality:										
Balance unspent at beginning of the year		-	-	-	-	-	-	-	-	-
Current year receipts		-	-	-	-	-	-	-	-	-
Conditions met - transferred to revenue		-	-	-	-	_	-	-	-	-
Conditions still to be met - transferred to liabilities		-	-	-	-	-	-	-	-	-
Other grant providers:										
Balance unspent at beginning of the year		-	-	-	-	_	-	_	-	-
Current year receipts		-	-	_	_	_	_	146 186	147 360	156 314
Conditions met - transferred to revenue		-	-	-	-	-	-	146 186	147 360	156 314
Conditions still to be met - transferred to liabilities		-	-	-	_	_	-	-	-	-
Total operating transfers and grants revenue		-	-	-	-	-	-	146 186	147 360	156 314
Total operating transfers and grants - CTBM	2	-	-	-	-	_	_	_	-	_
Capital transfers and grants:	1,3									
National Government:	1,5									
Balance unspent at beginning of the year		_	_	_	_	_	_	_	_	_
Current year receipts		_	_	_	_	_	_	_	_	
Conditions met - transferred to revenue		_	_	_		_	-	_	_	_
Conditions still to be met - transferred to liabilities			-	_			_	_		
Provincial Government:		_	_	_	_	_	_	_	_	_
Balance unspent at beginning of the year		_	_		_	_	_	_	_	_
		_	_	28 000	_	_		_	_	_
Current year receipts  Conditions met - transferred to revenue		_	1	28 000	_		-		_	_
Conditions still to be met - transferred to liabilities				20 000						
		-	-	-	-	-	-	-	-	-
District Municipality:										
Balance unspent at beginning of the year		-	-	-	-	-	-	_	-	-
Current year receipts		-	-	-	-	_	-	_	-	-
Conditions met - transferred to revenue		-	-	_	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities		-	-	-	-	-	-	_	-	-
Other grant providers:										
Balance unspent at beginning of the year		_	_	-	_	_	_	_	_	_
Current year receipts		-	-	-	-	_	-		_	-
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities		-	-	-	-	-	-	-	-	-
Total capital transfers and grants revenue		-	-	28 000	-	-	-	_	-	-
Total capital transfers and grants - CTBM	2	_	-		_	_	_			
TOTAL TRANSFERS AND GRANTS REVENUE		_	•	28 000	-	_	_	146 186	147 360	156 314
TOTAL TRANSFERS AND GRANTS - CTBM	1	_		20 000		_	_	140.00	147 500	100014

<sup>3.</sup> National Treasury database will require this reconciliation for each transfer/grant

Check opex	(93 037)	(132 733)	(165 248)	(145 852)	(145 852)	(145 852)	(7 723)	(6 207)	(5 208)
Check capex	(12 843)	(27 866)	(28 992)	(53 151)	(60 956)	(60 956)	(73 220)	(75 035)	(85 169)

References
1. Total capital transfers and grants revenue must reconcile to Budgeted Financial Performance and Financial Position; total recurrent grants revenue must reconcile to Budgeted Financial Performance

<sup>2.</sup> CTBM = conditions to be met

EC136 Emalahleni (Ec) - Supporting Table SA21 Transfers and grants made by the municipality

Description	Ref	2018/19	2019/20	2020/21		Current Ye	ear 2021/22		2022/23 Mediu	m Term Revenue Framework	e & Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Cash Transfers to other municipalities											
Insert description	1	-	_	-	-	-	-	-	-	-	-
Total Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	-
Cash Transfers to Entities/Other External Mechanisms											
Insert description	2	-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Entities/Ems'		-	-	-	_	-	-	-	-	-	-
Cash Transfers to other Organs of State											
Insert description	3	-	-	-	1	1	1	1	-	-	-
Total Cash Transfers To Other Organs Of State:		-	-	-	1	1	1	1	-	-	-
Cash Transfers to Organisations											
Insert description		100	219	-	-	-	-	-	-	-	-
Total Cash Transfers To Organisations		100	219	-	-	-	-	-	-	-	-
Cash Transfers to Groups of Individuals											
Insert description		-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Groups Of Individuals:		-	-	-	-	-	-	-	-	-	-
TOTAL CASH TRANSFERS AND GRANTS	6	100	219	-	1	1	1	1	-	-	-
Non-Cash Transfers to other municipalities											
Insert description	1	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to Entities/Other External Mechanisms											
Insert description	2	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Entities/Ems'		-	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to other Organs of State											
Insert description	3	-	-	2 971	-	-	-	-	-	-	-
Total Non-Cash Transfers To Other Organs Of State:		-	-	2 971	-	-	-	-	-	-	-
Non-Cash Grants to Organisations											
Insert description	4	-	1	1	-	11	11	11	415	465	515
Total Non-Cash Grants To Organisations		=.	-	-	-	11	11	11	415	465	515
Groups of Individuals											
Insert description	5	3	3	349	900	914	914	914	900	920	1 170
Total Non-Cash Grants To Groups Of Individuals:		3	3	349	900	914	914	914	900	920	1 170
TOTAL NON-CASH TRANSFERS AND GRANTS		3	3	3 320	900	925	925	925	1 315		
TOTAL TRANSFERS AND GRANTS References	6	103	222	3 320	901	926	926	926	1 315		1

<sup>1.</sup> Insert description listed by municipal name and demarcation code of recipient

<sup>2.</sup> Insert description of each entity or external mechanism (an external mechanism may be provided with resources to ensure a minimum level of service)

<sup>3.</sup> Insert description of each Organ of State (e.g. transfer to electricity provider to compensate for FBS provided)

<sup>4.</sup> Insert description of each other organisation (e.g. charity)

<sup>5</sup> Insert description of each other organisation (e.g. the aged, child-headed households)

<sup>6.</sup> All descriptions should separate transfers for 'capital purposes' and 'operating purposes'

EC136 Emalahleni (Ec) - Supporting Table SA22 Summary councillor and staff benefits

Summary of Employee and Councillor remuneration	Ref	2018/19	2019/20	2020/21	Cu	rrent Year 2021/2	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year + 2024/25
	1	А	В	С	D	Е	F	G	Н	I
Councillors (Political Office Bearers plus Other)		F 470	44 200	10.404	44.000	44.000	44.000	0.000	44.007	40.400
Basic Salaries and Wages		5 476	11 396	10 461	11 082	11 082	11 082	9 889	11 987	12 466
Pension and UIF Contributions		-	-	1 765	146	146	146	1 636	157	164
Medical Aid Contributions		-	-	-	-	-	_	_	-	-
Motor Vehicle Allowance		_			-		_	-		_
Cellphone Allowance		695	1 391	1 468	1 840	1 840	1 840	1 468	1 990	2 070
Housing Allowances					T	T. 1	-		-	_
Other benefits and allowances		336	699	613	532	532	532	607	575	598
Sub Total - Councillors		6 508	13 486	14 307	13 600	13 600	13 600	13 600	14 710	15 29
% increase	4		107.2%	6.1%	(4.9%)	-	-	-	8.2%	4.0%
Senior Managers of the Municipality	2									
Basic Salaries and Wages		4 003	8 063	5 539	756	756	756	791	827	86
Pension and UIF Contributions		4	8	1 195	4 568	4 569	4 569	4 779	4 998	5 22
Medical Aid Contributions			_	319	1 903	1 903	1 903	1 991	2 082	2 17
Overtime		_	_	-	1 303	1 303	- 1 300	-	-	-
Performance Bonus		28	103	47	30	30	30	31	33	3
	2									3 99
Motor Vehicle Allowance	3	- 00	105	1 160	3 492	3 492	3 492	3 652	3 820	
Cellphone Allowance	3	80	185	210	272	272	272	285	298	312
Housing Allowances	3	-	-	765	3 542	3 542	3 542	3 705	3 875	4 05
Other benefits and allowances	3	0	0	90	3 451	2 751	2 751	2 878	3 010	3 14
Payments in lieu of leave		-	-	-	-	-	-	-	-	-
Long service awards		-	-	-	-	-	_	-	-	-
Post-retirement benefit obligations	6	-	-	(59)	1 124	1 124	1 124	1 176	1 230	1 287
Sub Total - Senior Managers of Municipality		4 115	8 359	9 266	19 139	18 439	18 439	19 287	20 174	21 102
% increase	4		103.1%	10.8%	106.6%	(3.7%)	-	4.6%	4.6%	4.6%
Other Municipal Staff										
Basic Salaries and Wages		26 652	47 571	50 301	15 127	15 127	15 127	15 287	14 767	14 307
•										
Pension and UIF Contributions		4 227	9 659	8 944	13 363	13 363	13 363 1 672	14 113 1 749	15 986	17 860
Medical Aid Contributions		1 448	3 195	3 221	1 672	1 672			1 830	1 914
Overtime		688	1 748	2 212	4 975	4 975	4 975	5 204	5 443	5 693
Performance Bonus		1 761	3 575	3 979	3 271	3 471	3 471	3 630	3 797	3 972
Motor Vehicle Allowance	3	1 501	4 766	4 168	3 952	3 952	3 952	4 134	4 324	4 523
Cellphone Allowance	3	503	583	760	7 545	7 545	7 545	7 892	8 255	8 634
Housing Allowances	3	82	1 039	200	2 687	2 687	2 687	2 810	2 939	3 07
Other benefits and allowances	3	230	1 317	2 398	21 553	21 473	21 473	22 461	23 494	24 57
Payments in lieu of leave		41	2 727	(1 861)	1 754	1 754	1 754	1 835	1 919	2 007
Long service awards		23	593	838	898	979	979	1 024	1 071	1 12
Post-retirement benefit obligations	6	-	707	1 604	-	-	-	-	-	-
Sub Total - Other Municipal Staff		37 157	77 480	76 761	76 797	76 997	76 997	80 139	83 825	87 68 <sup>4</sup>
% increase	4		108.5%	(0.9%)	0.0%	0.3%	_	4.1%	4.6%	4.6%
Total Parent Municipality		47 780	99 326	100 334	109 536	109 036	109 036	113 026	118 709	124 082
Total 1 arent municipality		47 700	107.9%	1.0%	9.2%	(0.5%)	103 030	3.7%	5.0%	4.5%
			101.070	1.070	0.270	(0.070)		0.170	0.070	4.07
Board Members of Entities										
Basic Salaries and Wages		-	-	-	-	-	-	-	-	-
Pension and UIF Contributions		-	-	-	-	-	-	-	-	-
Medical Aid Contributions		-	-	-	-	-	-	-	-	-
Overtime		-	-	-	-	-	_	-	-	-
Performance Bonus		-	-	-	-	-	-	_	-	-
Motor Vehicle Allowance	3	_	-	_	-	-	_	_	-	_
Cellphone Allowance	3	_	_	_	-	_	_	_	-	_
Housing Allowances	3	_	_	_	_	_	_	_	_	_
Other benefits and allowances	3	_	_	_	_	_	_	_	_	_
Board Fees			_	_	_	_	_		_	_
		_						_		
Payments in lieu of leave		-	-	-	-	-	_	_	-	-
Long service awards		_	-	_	_	-	-	_	-	-
Post-retirement benefit obligations	6	-	-	-	-	-	-	_	-	-
Sub Total - Board Members of Entities		-	-	-	-	-	-	-	-	-
% increase	4									

Senior Managers of Entities										
Basic Salaries and Wages		_	_	_	_	_	_	_	_	_
Pension and UIF Contributions		_	_	_	_	_	_	_	_	_
Medical Aid Contributions		_	_	_	_	_	_	_	_	_
Overtime		_	_	_	_	_	_	_	_	_
Performance Bonus		_	_	_	_	_	_	_	_	_
Motor Vehicle Allowance	3	_	_	-	-	-	-	-	-	_
Cellphone Allowance	3	_	_	-	-	-	-	-	-	_
Housing Allowances	3	_	_	-	-	-	_	-	-	_
Other benefits and allowances	3	_	_	-	_	-	_	_	_	_
Payments in lieu of leave		_	_	-	_	-	_	_	_	_
Long service awards		_	_	-	-	-	_	-	-	_
Post-retirement benefit obligations	6	_	_	-	_	-	_	_	_	_
Sub Total - Senior Managers of Entities		-	-	-	-	-	-	-	-	-
% increase	4	-	-	-	-	-	-	-	-	-
Other Staff of Entities										
Basic Salaries and Wages		_	_	-	_	_	_	-	_	_
Pension and UIF Contributions		_	_	-	_	-	_	_	_	_
Medical Aid Contributions		_	_	-	-	-	-	-	-	_
Overtime		_	_	-	-	-	_	-	-	_
Performance Bonus		_	_	-	_	-	_	_	_	_
Motor Vehicle Allowance	3	_	_	-	_	-	_	_	_	_
Cellphone Allowance	3	_	_	-	_	-	_	_	_	_
Housing Allowances	3	_	_	_	_	-	_	_	_	_
Other benefits and allowances	3	_	_	-	_	-	_	_	_	_
Payments in lieu of leave		_	_	-	_	-	_	_	_	_
Long service awards		_	_	-	_	-	_	_	_	_
Post-retirement benefit obligations	6	_	_	-	-	-	_	-	-	_
Sub Total - Other Staff of Entities		-	-	-	-	-	-	-	1	-
% increase	4	-	-	-	-	-	-	-	-	-
Total Municipal Entities		-	•	-	-	-	-	-	-	-
TOTAL ON ADV. ALLOWANDED A DENETITE										
TOTAL SALARY, ALLOWANCES & BENEFITS		47 780	99 326	100 334	109 536	109 036	109 036	113 026	118 709	124 082
% increase	4		107.9%	1.0%	9.2%	(0.5%)	-	3.7%	5.0%	4.5%
TOTAL MANAGERS AND STAFF	5,7	41 272	85 839	86 027	95 936	95 436	95 436	99 426	104 000	108 783

- 1. Include 'Loans and advances' where applicable if any reportable amounts until phased compliance with s164 of MFMA achieved
- 2. s57 of the Systems Act
- 3. In kind benefits (e.g. provision of living quarters) must be shown as the cost (full market value) to the municipality, as part of the relevant allowance
- 4. B/A, C/B, D/C, E/C, F/C, G/D, H/D, I/D
- 5. Must agree to the sub-total appearing on Table A1 (Employee costs)
- 6. Includes pension payments and employer contributions to medical aid
- 7. Correct as at 30 June

## Column Definitions:

- A, B and C. Audited actual as per the audited financial statements. If audited amounts are unavailable, unaudited amounts must be provided with a note stating these are unaudited
- D. The original budget approved by council for the budget year.
- E. The budget for the budget year as adjusted by council resolution in terms of section 28 of the MFMA.
- F. An estimate of final actual amounts (pre audit) for the current year at the point in time of preparing the budget for the budget year. This may differ from E.
- G. The amount to be appropriated for the budget year.

H and I. The indicative projection

EC136 Emalahleni (Ec) - Supporting Table SA23 Salaries, allowances & benefits (political office bearers/councillors/senior managers)

Disclosure of Salaries, Allowances & Benefits 1.	Ref	No.	Salary	Contributions	Allowances	Performance Bonuses	In-kind benefits	Total Package
Rand per annum		NO.		1.				2.
Councillors	3							
	4	1	684 431		1 309 374			1 993 805
Speaker	4			-	1 309 374			1 993 605
Chief Whip		-	-	-	-			_
Executive Mayor		-	-	-	-			_
Deputy Executive Mayor		-	-	-	-			-
Executive Committee		-	-	-	-			-
Total for all other councillors		7	2 863 929	_	1 309 374			4 173 303
Total Councillors	8	8	3 548 360	-	2 618 748			6 167 108
Senior Managers of the Municipality	5							
Municipal Manager (MM)								-
Chief Finance Officer								-
								_
								_
								_
								_
								_
List of each offical with packages >= senior manager								
								-
								-
								-
								-
								_
								_
								_
								_
								-
								-
								_
								-
Total Senior Managers of the Municipality	8,10	_	-	_	_	-		- -
Total Sellor Managers of the Municipality	0,10	-	-	_	_			_
A Heading for Each Entity	6,7							
List each member of board by designation								
								_
								_
								_
								-
								_
								_
								-
								-
								-
								_
								_
								_
								_
								_
								-
								-
Total for municipal antities	0 40							_
Total for municipal entities	8,10	-	-		-	-		-
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE								

## <u>References</u>

- 1. Pension and medical aid
- 2. Total package must equal the total cost to the municipality
- 3. List each political office bearer by designation. Provide a total for all other councillors
- 4. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 5. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 6. List each entity where municipality has an interest and state percentage ownership and control
- 7. List each senior manager reporting to the CEO of an Entity by designation
- 8. Must reconcile to relevant section of Table SA24
- 9. Must reconcile to totals shown for the budget year of Table SA22
- 10. Correct as at 30 June

EC136 Emalahleni (Ec) - Supporting Table SA24 Summary of personnel numbers

			2020/21		Cu	rrent Year 2021	122	Ви	dget Year 2022/	23
lumber	1,2	Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees
Iunicipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		34	-	34	34	-	34	34	34	-
Board Members of municipal entities	4	-	-	-	-	-	-	-	-	-
lunicipal employees	5	-	-	-	-	-	-	-	-	-
Municipal Manager and Senior Managers	3	6	-	6	6	-	5	6	6	-
Other Managers	7	16	16	1	16	15	1	16	1	16
Professionals		-	-	-	-	-	_	-	_	_
Finance		12	12	_	14	14	_	14	_	14
Spatial/town planning		1	1	_	1	1	_	1	_	1
Information Technology		1	1	_	1	1	_	1	_	1
Roads		3	3	_	3	3	_	3	_	3
Electricity		1	1	_	1	1	_	1	_	1
Water		-	_	_	_	_	_	_	_	_
Sanitation		-	_	_	_	_	_	_	_	_
Refuse		1	1	_	1	1	_	1	_	1
Other		25	23	2	25	23	2	25	2	23
Technicians		-	-	-	-	-	_	_	_	_
Finance		_	-	_	_	_	_	_	_	_
Spatial/town planning		_	_	_	_	_	_	_	_	_
Information Technology		_	_	_	_	_	_	_	_	_
Roads		1	1	_	1	1	_	10	_	1
Electricity		4	4	_	4	4	_	4	_	4
Water		_		_			_	_	_	
Sanitation		_	_	_	_	_	_	_	_	_
Refuse		_	_	_	_	_	_	_	_	_
Other		_	_	_	_	_	_	_	_	_
Clerks (Clerical and administrative)		35	35	_	37	37	_	37	_	37
Service and sales workers		_	_	_	-	-	_	-	_	-
Skilled agricultural and fishery workers		1	1	_	2	2	_	2	_	2
Craft and related trades		_'	_'	_	_		_	_	_	_
Plant and Machine Operators		13	13	1	13	13	1	13		13
Elementary Occupations		68	68	_'	68	68	_'	68		68
OTAL PERSONNEL NUMBERS	- g	222	180	44	227	184	43	236	43	185
% increase	٦ĭ		100		2.3%	2.2%	(2.3%)	4.0%	(76.6%)	330.2%
otal municipal employees headcount	6, 10								(. 2.370)	
• • •		- 27	- 27	_	- 27	- 27	-	- 26	_	-
Finance personnel headcount Human Resources personnel headcount	8, 10 8, 10	27 8	27 8	-	27 8	27 8	_	26 6	_	26 6

- 1. Positions must be funded and aligned to the municipality's current organisational structure
- 2. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
- 3. s57 of the Systems Act
- 4. Include only in Consolidated Statements
- 5. Include municipal entity employees in Consolidated Statements
- 6. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
- 7. Managers who provide the direction of a critical technical function
- 8. Total number of employees working on these functions

EC136 Emalahleni (Ec) - Supporting Table SA25 Budgeted monthly revenue and expenditure

Description	Ref						Budget Ye	ear 2022/23						Medium Te	rm Revenue and Framework	Expenditure
R thousand		July	August	Sept.	October	November	December	January	February	March	April	Мау	June	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue By Source																
Property rates		1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260	15 120	15 785	16 495
Service charges - electricity revenue		1 468	1 468	1 468	1 468	1 468	1 468	1 468	1 468	1 468	1 468	1 468	1 468	17 615	18 197	18 872
Service charges - water revenue		-	-	-	-	-	-	-	_	-	-	-	_	-	_	-
Service charges - sanitation revenue		-	-	-	-	-	-	-	_	-	-	-	_	-	_	-
Service charges - refuse revenue		430	430	430	430	430	430	430	430	430	430	430	430	5 160	5 387	5 629
Rental of facilities and equipment		43	43	43	43	43	43	43	43	43	43	43	43	510	564	589
Interest earned - external investments		342	342	342	342	342	342	342	342	342	342	342	342	4 108	4 343	4 538
Interest earned - outstanding debtors		168	168	168	168	168	168	168	168	168	168	168	168	2 010	3 413	3 567
Dividends received		-	-	-	_	-	-	-	_	-	-	-	_	_	_	_
Fines, penalties and forfeits		17	17	17	17	17	17	17	17	17	17	17	17	200	209	218
Licences and permits		292	292	292	292	292	292	292	292	292	292	292	292	3 500	3 654	3 818
Agency services		133	133	133	133	133	133	133	133	133	133	133	133	1 591	1 690	1 766
Transfers and subsidies		66 427	644	644	644	644	44 499	644	644	37 190	644	644	644	153 909	153 567	161 522
Other revenue		225	225	225	225	225	225	225	225	225	225	225	225	2 699	0	0
Gains		-	-	-	_	-	_	-	_	-	-	-	_	_	_	_
Total Revenue (excluding capital transfers and contrib	utior	70 803	5 020	5 020	5 020	5 020	48 875	5 020	5 020	41 566	5 020	5 020	5 020	206 421	206 808	217 015
Expenditure By Type																
Employee related costs		8 286	8 286	8 286	8 286	8 286	8 286	8 286	8 286	8 286	8 286	8 286	8 285	99 426	104 000	108 783
Remuneration of councillors		1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	13 600	14 710	15 298
Debt impairment		167	167	167	167	167	167	167	167	167	167	167	167	2 000	3 000	3 000
Depreciation & asset impairment		1 338	1 338	1 338	1 338	1 338	1 338	1 338	1 338	1 338	1 338	1 338	1 338	16 054	17 982	19 963
Finance charges		7	7	7	7	7	7	7	7	7	7	7	7	80	94	98
Bulk purchases - electricity		1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	14 000	14 616	15 274
Inventory consumed		124	124	124	124	124	124	124	124	124	124	124	124	1 489	1 145	1 450
Contracted services		1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	19 221	18 456	23 793
Transfers and subsidies		110	110	110	110	110	110	110	110	110	110	110	110	1 315	1 385	1 685
Other expenditure		2 243	2 243	2 243	2 243	2 243	2 243	2 243	2 243	2 243	2 243	2 243	2 243	26 916	30 780	31 807
Losses		-	-	-	_	_	_	-	_	-	-	-	_	_	_	_
Total Expenditure	İ	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	194 101	206 166	221 152
Surplus/(Deficit)		54 628	(11 156)	(11 156)	(11 156)	(11 156)	32 700	(11 156)	(11 156)	25 391	(11 156)	(11 156)	(11 155)	12 320	642	(4 137)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		6 102	6 102	6 102	6 102	6 102	6 102	6 102	6 102	6 102	6 102	6 102	6 102	73 220	44 517	48 483
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)		_	_	_	-	_	_	_	1	_	_	_	_	_	_	_
Transfers and subsidies - capital (in-kind - all)		-	-	-	_	-	-	-	_	-	_	_	-	_	_	_
Surplus/(Deficit) after capital transfers & contributions		60 730	(5 054)	(5 054)	(5 054)	(5 054)	38 802	(5 054)	(5 054)	31 493	(5 054)	(5 054)	(5 053)	85 540	45 159	44 346
Taxation		_	_	_	_	_	_	_	_	_	-	_	_	_	_	_
Attributable to minorities		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Share of surplus/ (deficit) of associate		_	_		_	_	_					_	_	_	_	_
Surplus/(Deficit)	1	60 730	(5 054)	(5 054)	(5 054)	(5 054)	38 802	(5 054)	(5 054)	31 493	(5 054)	(5 054)	(5 053)	85 540	45 159	44 346
References	'	00 / 30	(5 054)	(5 054)	(5 054)	(5 054)	30 002	(5 054)	(5 054)	31 493	(5 054)	(5 054)	(5 053)	00 040	45 159	44 340

<sup>1.</sup> Surplus (Deficit) must reconcile with Budgeted Financial Performance

EC136 Emalahleni (Ec) - Supporting Table SA26 Budgeted monthly revenue and expenditure (municipal vote)

<b>Description</b> Ref	Budget Year 2022/23											Medium Term Revenue and Expenditure Framework			
R thousand	July	August	Sept.	October	November	December	January	February	March	April	Мау	June	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue by Vote															
Vote 1 - Executive and council	50	50	50	50	50	50	50	50	50	50	50	50	600	8 409	
Vote 2 - Corporate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50
Vote 3 - Budget and Treasury	68 308	2 524	2 524	2 524	2 524	46 380	2 524	2 524	39 071	2 524	2 524	2 524	176 476	167 925	177 710
Vote 4 - PEDTA	(203)	(203)	(203)	(203)	(203)	(203)	(203)	(203)	(203)	(203)	(203)	(203)	, ,	(2 548)	' '
Vote 5 - Community Services and Social Services	941	941	941	941	941	941	941	941	941	941	941	941	11 296	11 704	11 100
Vote 6 - Infrastructure Development and Human Settlement	7 809	7 809	7 809	7 809	7 809	7 809	7 809	7 809	7 809	7 809	7 809	7 809	93 708	65 785	70 559
Vote 7 - COMMUNITY & SOCIAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]												-	-	-	-
Vote 9 - [NAME OF VOTE 9]												-	-	-	-
Vote 10 - [NAME OF VOTE 10]												-	-	-	-
Vote 11 - [NAME OF VOTE 11]												-	-	_	_
Vote 12 - [NAME OF VOTE 12]												-	-	_	_
Vote 13 - [NAME OF VOTE 13]												-	-	-	-
Vote 14 - [NAME OF VOTE 14]												-	-	_	_
Vote 15 - [NAME OF VOTE 15]												-	-	-	_
Total Revenue by Vote	76 905	11 121	11 121	11 121	11 121	54 977	11 121	11 121	47 668	11 121	11 121	11 121	279 641	251 326	265 498
Expenditure by Vote to be appropriated															
Vote 1 - Executive and council	2 415	2 415	2 415	2 415	2 415	2 415	2 415	2 415	2 415	2 415	2 415	2 415	28 985	31 182	32 424
Vote 2 - Corporate Services	3 093	3 093	3 093	3 093	3 093	3 093	3 093	3 093	3 093	3 093	3 093	3 093	37 116	40 537	45 751
Vote 3 - Budget and Treasury	2 313	2 313	2 313	2 313	2 313	2 313	2 313	2 313	2 313	2 313	2 313	2 313	27 751	29 746	31 981
Vote 4 - PEDTA	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	15 693	15 980	16 878
Vote 5 - Community Services and Social Services	2 801	2 801	2 801	2 801	2 801	2 801	2 801	2 801	2 801	2 801	2 801	2 801	33 610	35 798	37 269
Vote 6 - Infrastructure Development and Human Settlement	4 246	4 246	4 246	4 246	4 246	4 246	4 246	4 246	4 246	4 246	4 246	4 245	50 946	52 924	56 849
Vote 7 - COMMUNITY & SOCIAL SERVICES	_	-	_	_	_	-	_	_	-	-	_	_	_	_	_
Vote 8 - [NAME OF VOTE 8]												_	_	_	_
Vote 9 - [NAME OF VOTE 9]												_	_	_	_
Vote 10 - [NAME OF VOTE 10]												_	_	_	_
Vote 11 - [NAME OF VOTE 11]												_	_	_	_
Vote 12 - [NAME OF VOTE 12]												_	_	_	_
Vote 13 - [NAME OF VOTE 13]												_	_	_	_
Vote 14 - [NAME OF VOTE 14]												_	_	_	_
Vote 15 - [NAME OF VOTE 15]												_	_	_	_
Total Expenditure by Vote	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	194 101	206 166	221 152
Surplus/(Deficit) before assoc.	60 730	(5 054)	(5 054)	(5 054)	(5 054)	38 802	(5 054)	(5 054)	31 493	(5 054)	(5 054)	(5 053)	85 540	45 159	44 346
Taxation												_	_	_	_
Attributable to minorities												_	_	_	1 _
Share of surplus/ (deficit) of associate													_	_	
' ' '	CO 700	/F 05 ()	/F 05 ()	/F 05 4\	/F 05 ()	20.000	/F 05 4\	/F 05 ()	24.402	(F 0F 1)	(F.0F.4)	/F 050\	05.540	45.450	-
Surplus/(Deficit) 1  References	60 730	(5 054)	(5 054)	(5 054)	(5 054)	38 802	(5 054)	(5 054)	31 493	(5 054)	(5 054)	(5 053)	85 540	45 159	44 346

<sup>1.</sup> Surplus (Deficit) must reconcile with Budgeted Financial Performance

EC136 Emalahleni (Ec) - Supporting Table SA27 Budgeted monthly revenue and expenditure (functional classification)

Description	Ref						Budget Ye	ar 2022/23						Medium Te	rm Revenue and Framework	Expenditure
R thousand		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Revenue - Functional																
Governance and administration		68 081	2 298	2 298	2 298	2 298	46 153	2 298	2 298	38 844	2 298	2 298	2 298	173 756	173 052	183 020
Executive and council		-	-	-	-	-	-	-	-	-	-	-	-	-	7 783	8 087
Finance and administration		68 081	2 298	2 298	2 298	2 298	46 153	2 298	2 298	38 844	2 298	2 298	2 298	173 756	165 269	174 933
Internal audit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and public safety		169	169	169	169	169	169	169	169	169	169	169	169	2 026	2 096	1 060
Community and social services		86	86	86	86	86	86	86	86	86	86	86	86	1 036	1 113	33
Sport and recreation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public safety		83	83	83	83	83	83	83	83	83	83	83	83	990	983	1 027
Housing		-	-	-	-	-	-	-	-	-	-	-	-	-	_	-
Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	49 808	39 701	43 446
Planning and development		4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	49 808	39 701	43 446
Road transport		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-	-	-	-	_	-
Trading services		4 113	4 113	4 113	4 113	4 113	4 113	4 113	4 113	4 113	4 113	4 113	4 113	49 360	31 580	32 856
Energy sources		3 658	3 658	3 658	3 658	3 658	3 658	3 658	3 658	3 658	3 658	3 658	3 658	43 900	26 084	27 113
Water management		-	-	-	-	-	-	-	-	-	-	-	-	-	_	_
Waste water management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	_
Waste management		455	455	455	455	455	455	455	455	455	455	455	455	5 460	5 496	5 743
Other		391	391	391	391	391	391	391	391	391	391	391	391	4 691	4 897	5 117
Total Revenue - Functional		76 905	11 121	11 121	11 121	11 121	54 977	11 121	11 121	47 668	11 121	11 121	11 121	279 641	251 326	265 498
Expenditure - Functional																
Governance and administration		8 355	8 355	8 355	8 355	8 355	8 355	8 355	8 355	8 355	8 355	8 355	8 354	100 255	108 675	118 254
Executive and council		2 170	2 170	2 170	2 170	2 170	2 170	2 170	2 170	2 170	2 170	2 170	2 170	26 036	28 074	29 163
Finance and administration		6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	72 415	79 148	87 571
Internal audit		150	150	150	150	150	150	150	150	150	150	150	150	1 805	1 454	1 520
Community and public safety		3 013	3 013	3 013	3 013	3 013	3 013	3 013	3 013	3 013	3 013	3 013	3 013	36 158	38 197	38 417
Community and social services		1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	23 289	24 664	25 078
Sport and recreation		399	399	399	399	399	399	399	399	399	399	399	399	4 785	5 005	5 235
Public safety		209	209	209	209	209	209	209	209	209	209	209	209	2 514	2 728	2 838
Housing		464	464	464	464	464	464	464	464	464	464	464	464	5 571	5 801	5 267
Health		-	_	-	_	-	-	_	-	-	-	_	_	-	_	_
Economic and environmental services		2 559	2 559	2 559	2 559	2 559	2 559	2 559	2 559	2 559	2 559	2 559	2 559	30 712	33 535	36 116
Planning and development		2 284	2 284	2 284	2 284	2 284	2 284	2 284	2 284	2 284	2 284	2 284	2 284	27 409	31 831	34 336
Road transport		275	275	275	275	275	275	275	275	275	275	275	275	3 302	1 704	1 781
Environmental protection		-	_	-	-	_	-	_	-	-	-	_	_	_	_	_
Trading services		1 956	1 956	1 956	1 956	1 956	1 956	1 956	1 956	1 956	1 956	1 956	1 956	23 476	22 328	24 796
Energy sources		1 697	1 697	1 697	1 697	1 697	1 697	1 697	1 697	1 697	1 697	1 697	1 697	20 360	20 058	21 572
Water management		-	_	-	_	_	_	_	-	-	-	_	_	_	_	_
Waste water management		82	82	82	82	82	82	82	82	82	82	82	82	986	366	1 061
Waste management		178	178	178	178	178	178	178	178	178	178	178	178	2 130	1 904	2 163
Other		292	292	292	292	292	292	292	292	292	292	292	292	3 499	3 431	3 569
Total Expenditure - Functional		16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	16 175	194 101	206 166	221 152
Surplus/(Deficit) before assoc.		60 730	(5 054)	(5 054)	(5 054)	(5 054)	38 802	(5 054)	(5 054)	31 493	(5 054)	(5 054)	(5 053)	85 540	45 159	44 346
Share of surplus/ (deficit) of associate		35 365	4	4	(==0.)	4	29 230	330	(= = 0.)	26 405	4	4	(91 360)			
, , ,	+.				4 (F.050)				4 (F.050)				, ,		45 450	44.040
Surplus/(Deficit)	1	96 095	(5 050)	(5 050)	(5 050)	(5 050)	68 032	(4 723)	(5 050)	57 898	(5 050)	(5 050)	(96 413)	85 540	45 159	44 346

<sup>1.</sup> Surplus (Deficit) must reconcile with Budeted Financial Performance

EC136 Emalahleni (Ec) - Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote)

Description	Ref	-		-	-	-	Budget Ye	ear 2022/23						Medium Te	rm Revenue and I Framework	Expenditure
R thousand	-	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	Мау	June	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Multi-year expenditure to be appropriated	1															
Vote 1 - Executive and council		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Vote 2 - Corporate Services		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Vote 3 - Budget and Treasury		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Vote 4 - PEDTA		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Vote 5 - Community Services and Social Services		2 342	2 223	2 530	1 915	1 771	2 651	2 251	2 105	1 761	1 945	1 841	1 030	24 365	260	398
Vote 6 - Infrastructure Development and Human Settle	ment	12 241	5 015	4 901	4 488	4 273	3 029	3 029	3 029	3 415	3 465	3 886	4 429	55 199	75 348	85 497
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Vote 8 - [NAME OF VOTE 8]													-	_	-	-
Vote 9 - [NAME OF VOTE 9]													-	_	_	-
Vote 10 - [NAME OF VOTE 10]													-	_	_	-
Vote 11 - [NAME OF VOTE 11]													-	_	_	-
Vote 12 - [NAME OF VOTE 12]													-	_	_	-
Vote 13 - [NAME OF VOTE 13]													-	_	_	_
Vote 14 - [NAME OF VOTE 14]													-	_	_	-
Vote 15 - [NAME OF VOTE 15]													-	_	_	-
Capital multi-year expenditure sub-total	2	14 582	7 238	7 431	6 403	6 044	5 680	5 280	5 134	5 175	5 411	5 727	5 459	79 564	75 608	85 895
Single-year expenditure to be appropriated																
Vote 1 - Executive and council		-	-	-	-	-	-	-	-	-	-	-	-	_	_	-
Vote 2 - Corporate Services		333	333	333	333	333	333	333	333	333	333	333	333	4 000	300	300
Vote 3 - Budget and Treasury		-	-	-	_	-	_	-	-	-	-	-	-	_	_	-
Vote 4 - PEDTA		-	-	-	_	-	_	-	-	-	-	-	-	_	_	-
Vote 5 - Community Services and Social Services		90	90	90	90	90	90	90	90	90	90	90	90	1 079	221	1 490
Vote 6 - Infrastructure Development and Human Settle	ment	83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 566	545
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	-	-	_	-	_	-	-	-	-	-	-	_	_	-
Vote 8 - [NAME OF VOTE 8]													-	_	_	-
Vote 9 - [NAME OF VOTE 9]													-	_	_	-
Vote 10 - [NAME OF VOTE 10]													-		_	_
Vote 11 - [NAME OF VOTE 11]													-	_	_	_
Vote 12 - [NAME OF VOTE 12]													_	_	_	_
Vote 13 - [NAME OF VOTE 13]													-	_	_	_
Vote 14 - [NAME OF VOTE 14]													_	_	_	_
Vote 15 - [NAME OF VOTE 15]													_	_	_	_
Capital single-year expenditure sub-total	2	507	507	507	507	507	507	507	507	507	507	507	507	6 079	2 087	2 335
Total Capital Expenditure	2	15 089	7 744	7 938	6 909	6 550	6 187	5 787	5 641	5 682	5 917	6 234	5 966	85 643	77 695	88 230

<sup>1.</sup> Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates

<sup>2.</sup> Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

EC136 Emalahleni (Ec) - Supporting Table SA29 Budgeted monthly capital expenditure (functional classification)

Description	Ref						Budget Ye	ar 2022/23						Medium Te	rm Revenue and Framework	Expenditure
R thousand		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Capital Expenditure - Functional	1															
Governance and administration		372	372	372	372	372	372	372	372	372	372	372	372	4 468	530	648
Executive and council		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance and administration		372	372	372	372	372	372	372	372	372	372	372	372	4 468	530	648
Internal audit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and public safety		2 317	2 198	2 505	1 890	1 746	2 626	2 226	2 080	1 736	1 921	1 816	1 006	24 067	151	72
Community and social services		1 570	1 290	975	612	612	612	612	612	612	612	612	612	9 341	151	72
Sport and recreation		747	908	1 530	1 278	1 134	2 014	1 614	1 468	1 124	1 309	1 204	394	14 725	-	_
Public safety		-	-	-	-	-	-	-	-	-	-	-	-	-	-	_
Housing		-	-	-	-	-	-	-	-	-	-	-	_	-	_	_
Health		-	-	-	-	-	-	-	-	-	-	-	_	-	_	_
Economic and environmental services		9 974	2 748	2 634	2 221	2 006	763	763	763	1 148	1 199	1 619	2 162	27 999	75 035	85 169
Planning and development		-	-	-	-	-	-	-	-	-	-	-	_	-	_	_
Road transport		9 974	2 748	2 634	2 221	2 006	763	763	763	1 148	1 199	1 619	2 162	27 999	75 035	85 169
Environmental protection		-	-	-	-	-	_	-	-	_	-	_	_	-	_	_
Trading services		2 426	2 426	2 426	2 426	2 426	2 426	2 426	2 426	2 426	2 426	2 426	2 426	29 109	1 979	2 341
Energy sources		2 350	2 350	2 350	2 350	2 350	2 350	2 350	2 350	2 350	2 350	2 350	2 350	28 200	1 879	873
Water management		_	-	-	_	_	_	-	-	_	-	-	_	-	_	_
Waste water management		_	-	-	_	_	_	-	-	_	-	-	_	-	_	_
Waste management		76	76	76	76	76	76	76	76	76	76	76	76	909	100	1 468
Other		_	_	_	_	_	_	_	_	_	_	_	_	-	_	_
Total Capital Expenditure - Functional	2	15 089	7 744	7 938	6 909	6 550	6 187	5 787	5 641	5 682	5 917	6 234	5 966	85 643	77 695	88 230
Funded by:																
National Government		14 054	6 709	6 902	5 874	5 515	5 151	4 751	4 606	4 647	4 882	5 198	4 930	73 220	75 035	85 169
Provincial Government		-	-	-	-	-	-	-			- 002	-		10220	70000	
District Municipality		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Transition and Substitutes Suprice (monotary																
allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions,																
Private Enterprises, Public Corporatons, Higher																
Educational Institutions)		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Transfers recognised - capital		14 054	6 709	6 902	5 874	5 515	5 151	4 751	4 606	4 647	4 882	5 198	4 930	73 220	75 035	85 169
Borrowing		_	_	-	_	_	_	_	_	_	_	_	_	_	_	_
Internally generated funds		1 035	1 035	1 035	1 035	1 035	1 035	1 035	1 035	1 035	1 035	1 035	1 035	12 423	2 630	3 041
Total Capital Funding		15 089	7 744	7 938	6 909	6 550	6 187	5 787	5 641	5 682	5 917	6 234	5 966	85 643	77 665	

# References

check

<sup>1.</sup> Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates

<sup>2.</sup> Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

EC136 Emalahleni (Ec) - Supporting Table SA30 Budgeted monthly cash flow

EC136 Emalahleni (Ec) - Supporting Table SA30 Budgeted	l monthly cas	sh flow													
MONTHLY CASH FLOWS						Budget Ye	ar 2022/23						Medium Te	rm Revenue and Framework	Expenditure
R thousand	July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Cash Receipts By Source													1		
Property rates	457	457	457	457	457	457	457	457	457	457	457	457	5 487	5 761	5 761
Service charges - electricity revenue	279	279	279	279	279	279	279	279	279	279	279	279	3 346	3 346	3 346
Service charges - water revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	496	496	496	496	496	496	496	496	496	496	496	496	5 947	5 947	5 947
Rental of facilities and equipment	45	45	45	45	45	45	45	45	45	45	45	45	544	567	592
Interest earned - external investments	261	261	261	261	261	261	261	261	261	261	261	261	3 130	3 261	3 405
Interest earned - outstanding debtors	-	-	-	-	-	-	-	-	-	-	_	-	_	_	_
Dividends received	-	-	-	-	-	-	-	-	-	-	_	-	_	_	_
Fines, penalties and forfeits	13	13	13	13	13	13	13	13	13	13	13	13	150	156	163
Licences and permits	334	334	334	334	334	334	334	334	334	334	334	334	4 010	4 179	4 362
Agency services	127	127	127	127	127	127	127	127	127	127	127	127	1 529	1 594	1 664
Transfers and Subsidies - Operational	13 874	11 984	11 984	11 984	11 984	11 984	11 984	11 984	11 984	11 984	11 984	11 984	145 693	148 389	
Other revenue	26	26	26	26	26	26	26	26	26	26	26	26	316	329	344
Cash Receipts by Source	15 913	14 022	14 022	14 022	14 022	14 022	14 022	14 022	14 022	14 022	14 022	14 022	170 153	173 530	169 593
Other Cash Flows by Source															
Other Cash Flows by Source															
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	20 000	-	-	-	-	15 000	-	-	11 020	-	-	-	46 020	46 019	44 517
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions															
Proceeds on Disposal of Fixed and Intangible Assets			_	_	_	_		_ [	_			_	_	1	
Short term loans	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Borrowing long term/refinancing	-	_	_	_	_	_	_	-	_	-	_	_	_	_	_
Increase (decrease) in consumer deposits	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(50)	-	_
Decrease (increase) in non-current receivables	-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Decrease (increase) in non-current investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cash Receipts by Source	35 908	14 018	14 018	14 018	14 018	29 018	14 018	14 018	25 038	14 018	14 018	14 018	216 123	219 549	214 110
Cash Payments by Type															
Employee related costs	_	_	_	_	_	_	_	_	_	_	_	_	_	-	_
Remuneration of councillors	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Finance charges	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Bulk purchases - electricity	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Acquisitions - water & other inventory	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Contracted services	_		_		_	_		_	_	_					
	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Transfers and grants - other municipalities	_	_	_	_	_	_	_		_		_	-	_	_	_
Transfers and grants - other	-	-	-	_	_	-	_	-	-	-	_	-	_	_	_
Other expenditure	_	-	-	_	-	-	-	-	-	-		_	_	_	_
Cash Payments by Type	_	-	-	_	_	-	-	-	-	-	-	_	_	_	_
Other Cash Flows/Payments by Type															
Capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Cash Flows/Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cash Payments by Type	-	-		-	-	1		-	1	-	-	-	-	-	-
NET INCREASE/(DECREASE) IN CASH HELD	35 908	14 018	14 018	14 018	14 018	29 018	14 018	14 018	25 038	14 018	14 018	14 018	216 123	219 549	
Cash/cash equivalents at the month/year begin: Cash/cash equivalents at the month/year end:	35 908	35 908 49 926	49 926 63 944	63 944 77 961	77 961 91 979	91 979 120 997	120 997 135 014	135 014 149 032	149 032 174 070	174 070 188 088	188 088 202 105	202 105 216 123	216 123	216 123 435 672	435 672 649 782

<sup>1.</sup> Note that this section of Table SA 30 is deliberately not linked to Table A4 because timing differences between the invoicing of clients and receiving the cash means that the cashflow will differ from budgeted revenue, and similarly for budgeted expenditure. However for the MTREF it is now directly linked to A7.

EC136 Emalahleni (Ec) - NOT REQUIRED - municipality does not have entities

Description	Ref	2018/19	2019/20	2020/21	Cı	urrent Year 2021	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R million	Nei	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Financial Performance Property rates Service charges Investment revenue Transfers recognised - operational Other own revenue  Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions) & Transfers and subsidies - capital (inkind - all)										
Total Revenue (excluding capital transfers and contribution Employee costs	utions)	-	-	-	-	-	-	-	-	-
Remuneration of Board Members  Depreciation & asset impairment  Finance charges Inventory consumed and bulk purchases  Transfers and grants  Other expenditure  Total Expenditure		-	-	-	-	_	_	_	-	_
Surplus/(Deficit)		-	-	-	-	-	_	-	_	-
Capital expenditure & funds sources Capital expenditure Transfers recognised - operational Borrowing Internally generated funds Total sources			_		_			_		_
			_			_	_		_	_
Financial position  Total current assets  Total non current assets  Total current liabilities  Total non current liabilities  Equity										
Cash flows  Net cash from (used) operating  Net cash from (used) investing  Net cash from (used) financing  Cash/cash equivalents at the year end										

EC136 Emalahleni (Ec) - Supporting Table SA32 List of external mechanisms

External mechanism	Yrs/ Mths	Period of agreement 1.	Service provided	Expiry date of service delivery agreement or	
Name of organisation		Number		contract	R thousand
					_

- <u>References</u>
  1. Total agreement period from commencement until end
  2. Annual value

# EC136 Emalahleni (Ec) - Supporting Table SA33 Contracts having future budgetary implications

Description	Ref	Preceding Years	Current Year 2021/22	2022/23 Mediu	m Term Revenue Framework	& Expenditure	Forecast 2025/26	Forecast 2026/27	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Forecast 2030/31	Forecast 2031/32	Total Contract Value
R thousand	1,3	Total	Original Budget	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Parent Municipality:														
Revenue Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Capital Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Parent Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Entities:														
Revenue Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Obligation By Contract	2													
Contract 1 Contract 2														-
Contract 2 etc														_
Total Operating Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure Obligation By Contract	2													
Contract 1	l -													-
Contract 2														-
Contract 3 etc														-
Total Capital Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Entity Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-

<sup>1.</sup> Total implication for all preceding years to be summed and total stated in 'Preceding Years' column

<sup>2.</sup> List all contracts with future financial obligations beyond the three years covered by the MTREF (MFMA s33)

<sup>3.</sup> For municipalities with approved total revenue not exceeding R250 m - all contracts with an annual cost greater than R500 000. For municipalities with approved total revenue greater than R250 m - all contracts with an annual cost greater than R5million. For municipalities with approved total revenue greater than R500 m - all contracts with an annual cost greater than R5 million

EC136 Emalahleni (Ec) - Supporting Table SA34a Capital expenditure on new assets by asset class

EC136 Emalahleni (Ec) - Supporting Table  Description	Ref	2018/19	2019/20	2020/21		urrent Year 2021	22	2022/23 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited	Original	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousand  Capital expenditure on new assets by Asset Class/S	1 ub olo	Outcome	Outcome	Outcome	Budget	Budget	Forecast	2022/23	+1 2023/24	+2 2024/25
	ub-cia	1								
Infrastructure Roads Infrastructure		1 235 1 235	1 751 1 473	2 545	0	0	0	500	1 044	-
Roads Intrastructure  Roads		1 235	1 473	_	-	_	-	_	_	
Road Structures		1 235	14/3					_		
Road Structures Road Furniture									1	
Capital Spares		_	_				-			
Storm water Infrastructure		_	_	_	_	_	_	-	-	
Drainage Collection		_	-	_	_	_	-	_	_	_
Storm water Conveyance		_	_	_	_	_	_	_	_	_
Attenuation		_	_	_	_	_	_	_	_	_
Electrical Infrastructure		-	-	-	0	0	0	500	1 044	-
Power Plants		_	_	_	_	-	_	_	_	_
HV Substations		_	_	_	_	-	_	_	_	_
HV Switching Station		_	_	_	_	_	_	_	_	_
HV Transmission Conductors		_	_	_	_	-	_	_	_	_
MV Substations		_	_	_	_	-	_	_	_	_
MV Switching Stations		_	_	_	_	-	_	_	_	_
MV Networks		-	-	_	_	-	_	500	1 044	_
LV Networks		-	-	_	0	0	0	_	_	_
Capital Spares		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Dams and Weirs		-	-	-	_	-	_	_	_	_
Boreholes		-	-	-	-	-	-	-	-	-
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-	-
Reticulation		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	-	-	-	-	-	-	-	-
Outfall Sewers		-	-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	278	2 545	-	-	-	-	-	-
Landfill Sites		-	278	2 545	-	-	-	-	-	-
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		-	-	-	-	-	-	-	-	-
Core Layers		-	-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-

Community Assets	1	1744	1 663	12 691	1 300	1 300	1 300	5 611	_	-
Community Facilities		1 744	1 663	12 691	1 300	1 300	1 300	5 611	-	-
Halls		-	-	-	-	-	-	-	-	-
Centres		-	-	11 771	-	-	-	5 611	-	-
Crèches		-	-	-	-	-	-	-	-	-
Clinics/Care Centres		-	-	-	-	-	-	-	-	-
Fire/Ambulance Stations		-	-	-	-	-	-	-	-	-
Testing Stations		286	(2 796)	336	-	-	-	-	-	-
Museums		-	-	-	-	-	-	-	-	-
Galleries		-	-	-	-	-	-	-	-	-
Theatres Libraries		_	_						_	
Cemeteries/Crematoria		1 287	1 607	584	1 300	1 300	1 300			
Police		- 1201	1007	-	1 300	1 300	- 1 300		_	
Parks		_	_	_	_	_	_	_	_	_
Public Open Space		170	2 852	_	_	_	_	_	_	_
Nature Reserves		-	-	_	_	_	_	_	_	_
Public Ablution Facilities		_	_	_	_	-	_	_	_	_
Markets		-	-	-	-	-	-	-	-	-
Stalls		-	-	-	-	-	-	-	-	-
Abattoirs		-	-	-	-	-	-	-	-	-
Airports		-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		-	-	-	-	-	-	-	-	-
Indoor Facilities		-	-	-	-	-	-	-	-	-
Outdoor Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Monuments		-	-	-	-	-	-	-	-	-
Historic Buildings		-	-	-	-	-	-	-	-	-
Works of Art		-	-	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment properties		-	_	_	_	-	-	-	_	_
Revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		_	_	_	_	-	_	_	_	_
Unimproved Property		-	-	-	-	-	_	_	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Other assets		_	_	_	_	_	_	200	_	_
Operational Buildings		-	_	_	_	-	_	200	-	_
Municipal Offices		_	_	_	_	_	_	-	_	-
Pay/Enquiry Points		_	_	_	_	_	_	_	_	_
Building Plan Offices		_	_	_	_	-	_	_	_	_
Workshops		_	_	_	_	-	_	_	_	_
Yards		_	_	_	_	-	_	_	_	_
Stores		-	-	-	-	-	-	200	-	-
Laboratories		-	-	-	-	-	-	-	-	-
Training Centres		-	-	-	-	-	-	-	-	-
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Depots		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Staff Housing		-	-	-	-	-	-	-	-	-
Social Housing	1	-	-	-	-	-	-	-	-	-
Capital Spares	1	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	1	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets	1	_	_	_	_	_	_	809	_	1 368
Servitudes	1		_	_	_		_	-	_	. 550
Licences and Rights		-	_	-	_	_	_	809	_	1 368
Water Rights		-	-	-	-	-	_	-	-	-
Effluent Licenses		_	_	_	_	_	_	_	_	_
Solid Waste Licenses		_	_	_	_	-	_	809	_	1 368
Computer Software and Applications		_	_	_	_	-	_	-	_	-
Load Settlement Software Applications	1	-	-	-	-	-	-	-	-	-
Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment		_	_	321	0	0	0	500	300	300
Computer Equipment	1	_		321	0	0	0	500	300	300
	1									
Furniture and Office Equipment		299	548	672	50	50	50	1 220	21	22
Furniture and Office Equipment		299	548	672	50	50	50	1 220	21	22
Machinery and Equipment		-	-	(154)	400	400	400	550	722	645
Machinery and Equipment		-	-	(154)	400	400	400	550	722	645
Transport Assets		-	_	1 431	1 000	1 000	1 000	3 500	_	_
Transport Assets		-	-	1 431	1 000	1 000	1 000	3 500	-	-
		_	_	_	_	_	_	_	_	_
Land Land		-	-	-	-	-	_	_	_	
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	L	-	1	1	-	-	1	-	-	-
Total Capital Expenditure on new assets	1	3 277	3 962	17 506	2 750	2 750	2 750	12 890	2 087	2 335

1 check balance - - - - - - - -

Total Capital Expenditure on new assets 1 3 277 3 962 17 506 2 750 2 750 2 750 12 890 2 087 2 335

References
1. Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on renewal of existing assets (SA34b) plus Total Capital Expenditure on upgrading of existing assets (SA34a) must reconcile to total capital

EC136 Emalahleni (Ec) - Supporting Table	SA34	b Capitai exp	enaiture on tr	ne renewal of	existing assi	ets by asset o	lass	2022/22 84- 21	m Torm P	0 Euga-314
Description	Ref	2018/19	2019/20	2020/21	Cı	irrent Year 2021/	22	ZUZZIZ3 Mediui	m Term Revenue Framework	a Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Capital expenditure on renewal of existing assets by	Asset	Class/Sub-class								
Infrastructure		-	13 855	(5 959)	21 457	19 357	19 357	15 771	-	-
Roads Infrastructure		-	14 133	(3 414)	21 457	19 357	19 357	15 771	-	-
Roads Road Structures		_	14 133	(3 414)	21 457	19 357	19 357	15 771	-	_
Road Furniture		_	_	_	_	_	_	_	_	_
Capital Spares		-	_	_	_	_	_	_	_	_
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure  Power Plants		-	_	-	-	-	-	-	-	-
HV Substations		_		_	_	_			_	_
HV Switching Station		_	_	_	_	_	_	_	_	_
HV Transmission Conductors		_	_	_	_	_	_	_	_	_
MV Substations		-	-	_	_	_	_	_	_	_
MV Switching Stations		-	-	-	-	-	-	-	-	-
MV Networks		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Dams and Weirs		-	-	-	-	-	-	-	-	-
Boreholes		-	-	-	-	-	-	-	-	-
Reservoirs		-	-	_	-	-	-	-	_	-
Pump Stations Water Treatment Works		_	-	_	_	_	_	_	_	_
Bulk Mains		_		_	_	_		_	_	
Distribution		_	_	_	_	_	_	_	_	_
Distribution Points		_	_	_	_	_	_	_	_	_
PRV Stations		-	-	_	_	_	_	_	_	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-	-
Reticulation		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	-	-	-	-	-	-	-	-
Outfall Sewers		-	-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		_	(070)	(0.545)	-	-	_	-	-	-
Solid Waste Infrastructure  Landfill Sites		_	(278)	(2 545)	-	-	_	_	-	-
Waste Transfer Stations			_		_			_		_
Waste Processing Facilities		_	(278)	(2 545)	_	_	_	_	_	_
Waste Drop-off Points		_	-	-	_	_	_	_	_	_
Waste Separation Facilities		-	-	_	_	_	_	_	_	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection Storm water Conveyance		-	-	-	-	-	-	-	_	-
Storm water Conveyance Attenuation			_		_			_		_
MV Substations		_	_	_	_	_	_	_	_	_
LV Networks		_	_	_	_	_	_	_	_	_
Capital Spares		-	-	_	_	-	_	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	_	-	-	-
Data Centres Core Layers		-	_	-	-	_	_	-	_	-
Distribution Layers		_	_	_	_	_		_	_	_
Capital Spares					_		_			
Community Assets		417	1 850	225	3 300	1 900	1 900	3 711	100	100
Community Facilities		-	-	-	3 300	1 900	1 900	3 711	100	100
Halls Centres		-	-	_	3 300	1 900	1 900	3 711	100	100
Crèches		_	-	-	-	-	-	-	-	-
Clinics/Care Centres		-	-	-	-	-	-	-	-	-
Fire/Ambulance Stations		-	-	-	-	-	-	-	-	-
Testing Stations	1	-	-	-	-	-	-	_	-	-

Galleries	l	-	-	-	-	-	-	-	-	-
Theatres		-	-	-	-	-	-	-	-	-
Libraries		-	-	-	-	-	-	-	-	-
Cemeteries/Crematoria		-	-	-	-	-	-	-	-	-
Police		-	-	-	-	-	-	-	-	-
Parks		-	-	-	-	-	-	-	-	-
Public Open Space		-	-	-	-	-	-	-	-	-
Nature Reserves Public Ablution Facilities		-	_	_	-	-	-	_	_	-
Markets		_	_	_	-	-	_	_	-	-
Stalls		_	_	_	_	_	_	_	_	_
Abattoirs		_	_	_	_	_	_	_	_	_
Airports		_	_	_	_	_	_	_	_	_
Taxi Ranks/Bus Terminals		-	_	_	-	-	_	-	_	_
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		417	1 850	225	-	-	-	-	-	-
Indoor Facilities		_	_	_	_	_	_	_	_	_
Outdoor Facilities		417	1 850	225	_	_	_	_	_	_
Capital Spares		_	-	_	_	_	_	_	_	_
Capital Spales		_	_	_		_	_	_	_	_
Heritage assets		_	_	_	_	_	_	_	_	_
Monuments		_	-	_	_	-	_	_	_	_
Historic Buildings		-	_	_	-	-	-	-	_	-
Works of Art		-	-	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property	1	-	-	-	-	-	-	-	-	-
Unimproved Property	1	-	-	_	_	-	-	-	_	_
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property		-	_	_	-	-	-	-	_	_
Unimproved Property		_	_	_	_	-	_	_	_	_
, , , , , ,										
Other assets		-	-	-	645	445	445	-	-	-
Operational Buildings		-	-	-	645	445	445	-	-	-
Municipal Offices		_	_	_	645	445	445	_	_	_
Pay/Enquiry Points		_	_	_	_	_	_	_	_	_
Building Plan Offices		_	_	_	_	_	_	_	_	_
Workshops										
1		-	-	_	_	-	_	_	_	_
Yards		-	-	-	-	-	-	-	_	-
Stores		-	-	-	-	-	-	-	-	-
Laboratories		-	-	-	-	-	-	-	-	-
Training Centres		-	-	-	-	-	-	-	-	-
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Depots		-	-	-	-	-	-	-	-	-
Capital Spares		-	_	_	-	-	_	-	_	_
Housing		-	-	_	-	-	-	_	_	-
Staff Housing		_	_	_	_	_	_	_	_	_
Social Housing		_	_	_	_	_	_	_	_	_
Capital Spares			_	_	_	_	_	_		
		_	_	_		_	_	_	_	_
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Servitudes Licences and Rights		-	-	-	-	-	-	-	-	-
									_	
Water Rights		-	-	-	-	-	-	-	-	-
Effluent Licenses	1	-	-	-	-	-	-	-	-	-
Solid Waste Licenses	1	-	-	-	-	-	-	-	-	-
Computer Software and Applications		-	-	-	-	-	-	-	-	-
Load Settlement Software Applications		-	-	-	-	-	-	-	-	-
Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment		_	_	_		_	-	_	_	
Computer Equipment		_	_	_	-	_	_	_	_	_
Computer Equipment										_
		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment  Furniture and Office Equipment			_	_	250	150	150	_	_	_
Furniture and Office Equipment		_	_							_
		<u> </u>	-	_	250	150	150	-	-	
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment		-	-							
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets		-	<del>-</del> -	-	750	950	950	-	313	327
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment		-	-							327 327
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets		-	<del>-</del> -	-	750	950	950	-	313	327
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets  Transport Assets		- -	- - -	-	750 750	950 950	950 950	-	313 313	327 327
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets  Transport Assets  Land  Land		-	- - - -	- - -	750 750 - -	950 950 - -	950 950 - -	- - - -	313 313 - -	327 327 - -
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets  Transport Assets  Land  Land  Zoo's, Marine and Non-biological Animals		- - - -	- - - -	- - - -	750 750 - -	950 950 - -	950 950 - -	- - - -	313 313 - -	327 327 - -
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets  Transport Assets  Land  Land  Zoo's, Marine and Non-biological Animals  Zoo's, Marine and Non-biological Animals		-	- - - - -	- - - -	750 750 - - -	950 950 - - -	950 950 - - -	- - - -	313 313 - - -	327 327 - - -
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets  Transport Assets  Land  Land  Zoo's, Marine and Non-biological Animals	1	- - - -	- - - -	- - - -	750 750 - -	950 950 - -	950 950 - -	- - - -	313 313 - -	327 327 - - -
Furniture and Office Equipment  Machinery and Equipment  Machinery and Equipment  Transport Assets  Transport Assets  Land  Land  Zoo's, Marine and Non-biological Animals  Zoo's, Marine and Non-biological Animals	1	-	- - - - -	- - - -	750 750 - - -	950 950 - - -	950 950 - - -	- - - -	313 313 - - -	327 327 - -

check balance

Renewal of Existing Assets as % of depreor"

0.0% 44.2.9% -34.8% 132.0% 162.8% 162.8% 121.3% 2.3% 2.1%

References

1. Total Capital Expenditure on renewal of existing assets (SA34b) plus Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on upgrading of existing assets (SA34e) must reconcile to total capital expenditure on the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control

EC136 Emalahleni (Ec) - Supporting Table SA34c Repairs and maintenance expenditure by asset class

Description	Ref	2018/19	2019/20	2020/21	Cı	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited	Audited	Audited	Original	Adjusted	Full Year	Budget Year	Budget Year +1	
Repairs and maintenance expenditure by Asset Clas-		Outcome	Outcome	Outcome	Budget	Budget	Forecast	2022/23	2023/24	2024/25
nfrastructure		1 066	2 598	(588)	1 355	1 355	1 355	1 950	642	1 959
Roads Infrastructure		-	-	-	-	-	-	-	-	-
Roads		-	-	-	-	-	-	-	-	-
Road Structures		-	-	-	-	-	-	-	-	-
Road Furniture		-	-	-	-	-	-	-	-	-
Capital Spares Storm water Infrastructure		850	2 054	- 89	200	200	200	650	-	679
Drainage Collection		-	2 004	-	200	200	_	-	_	-
Storm water Conveyance		850	2 054	89	200	200	200	650	_	679
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		216	545	(676)	1 155	1 155	1 155	1 300	642	1 279
Power Plants		-	-	-	50	50	50	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station HV Transmission Conductors		_	_	_	-	_	_	_	_	_
MV Substations		50	187	209	500	500	500	500	50	550
MV Switching Stations		_	-	_	-	-	-	-	_	-
MV Networks		86	230	(1 099)	200	204	204	500	435	5
LV Networks		80	128	213	405	401	401	300	157	67
Capital Spares		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Dams and Weirs		-	-	-	-	-	-	-	-	-
Boreholes		-	-	-	-	-	-	-	-	-
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains Distribution		-	-	-	-	-	-	_	_	_
Distribution Points		_	_	_	_		_		_	_
PRV Stations		_	_		_	_		_		_
Capital Spares		_	_	_	_	_	_	_	_	_
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-	-
Reticulation		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works		-	-	-	-	-	-	-	-	-
Outfall Sewers		-	-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	_	-	_	-	-	-	-	-
Landfill Sites Waste Transfer Stations		_	-	_	-	-	_	-	_	-
Waste Processing Facilities		_	-	-	-	-	-	_	_	_
Waste Drop-off Points		_	_	_	_	_	_	_	_	_
Waste Separation Facilities		_	_	_	_	_	_	_	_	_
Electricity Generation Facilities		_	_	_	_	_	_	_	_	-
Capital Spares		-	-	-	-	-	_	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance Attenuation		-	-	-	-	-	_	_	-	-
MV Substations				_	-	-		_	_	
LV Networks			_	_	-	_	_	_	_	_
Capital Spares		_	_	_	_	_	_	_	_	_
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	_	-	-
Data Centres		-	-	_		-	-	-	-	_
Core Layers Distribution Layers			-	_	-	-	-	_	_	-
Capital Spares		_	-	-	-	-	_	_	_	_
Community Assets		<b>257</b> 257	575	<b>96</b> 96	-	-	-	<b>468</b>	<b>470</b> 470	719
Community Facilities  Halls		257	555 370	96 162	-	1 1	-	468 368	470 261	719 50
rialis Centres			- 370	102	-	-	_	300	201	- -
Crèches			_		_	_				_
Clinics/Care Centres		_	_	_	_	_		_	_	_
Fire/Ambulance Stations		_	_	_	_	_	_	_	_	-
Testing Stations		-	-	-	-	_	-	_	-	-
Museums		-	-	-	-	-	-	-	-	-
Galleries	1	_	_	_		_	_	_		_

R&M as a % of PPE R&M as % Operating Expenditure		0.5% 2.4%	4.5% 4.5%	0.4% 0.6%	0.6% 1.3%	0.8% 1.8%	0.8% 1.8%	1.1% 2.5%	2.0% 0.9%	8.4% 3.2%
Total Repairs and Maintenance Expenditure	1	2 240	8 174	1 551	2 455	3 474	3 474	4 718	1 727	6 579
Zoo's, Marine and Non-biological Animals  Total Popular and Maintenance Expenditure	1	2 240	9 174	55	2 455	2 474	- 2 474	130	100	100
Zoo's, Marine and Non-biological Animals		-	-	55 55	_	_	-	130	100	100
Land		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Transport Assets Transport Assets		648 648	962 962	859 859	1 100 1 100	2 119 2 119	2 119 2 119	1 170 1 170	_	2 700 2 700
Machinery and Equipment		27	3 529	492	-	-	-	150	157	164
Machinery and Equipment		27	3 529	492	-	-	-	150	157	164
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Computer Equipment  Furniture and Office Equipment		-	-	-	-	_	-	-	-	_
Computer Equipment		-	-	_	-	-	_	_	_	_
Unspecified		-	-	-	-	-	-	-	-	-
Computer Software and Applications Load Settlement Software Applications		48 -	70 -	-	-	-	-	-	-	-
Solid Waste Licenses		-	-	-	-	-	-	-	-	-
Water Rights Effluent Licenses		-	-	-	-	-	-	-	-	-
Licences and Rights Water Rights		48	70	_	_	_	_	_	_	_
Servitudes		-	-	-	-	-	-	-	-	-
Intangible Assets		48	70	_	_	_	_	_	_	_
Biological or Cultivated Assets Biological or Cultivated Assets		_	-	_	-	-	-	_	_	_
Capital Spares		-	-	-	-	-	-	-	-	-
Staff Housing Social Housing		-	-	- 161	-	-	-	-	-	-
Housing		-	-	161	-	-	-	-	-	-
Depots Capital Spares		-	-	-	-	-	-	-	-	_
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Laboratories Training Centres		-	-	-	-	-	-	-	-	_
Stores		-	-	-	-	-	-	-	-	-
Workshops Yards		-	-	_		-	-	-	-	-
Building Plan Offices		-	-	-	-	-	-	-	-	-
Municipal Offices Pay/Enquiry Points		193 -	441	476 -	-	-	-	850 -	359 -	938
Operational Buildings		193	441	476	-	-	-	850	359	938
Other assets		193	441	637	-	-	-	850	359	938
Improved Property Unimproved Property		-	-	-	_	-	-	-	_	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Improved Property Unimproved Property		-	-	-	-	-	-	-	-	_
Revenue Generating		-	-	-	-	-	-	-	-	-
Investment properties		-	_	_	_	_	_	_	-	-
Conservation Areas Other Heritage		-	-	-	-	-	-	-	-	-
Works of Art		-	-	-	-	-	-	-	-	-
Monuments Historic Buildings		-	_	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Outdoor Facilities Capital Spares		-	20	_	_	_	-	-	-	-
Indoor Facilities		-	-	-	-	-	-	-	-	-
Capital Spares Sport and Recreation Facilities		-	20	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals		-	-	-	-	-	-	-	-	-
Abattoirs Airports		-	-	_	_	-	-	-	-	-
Stalls		-	-	-	-	-	-	-	-	-
Public Ablution Facilities Markets		-	_	_	-	-	-	-	-	_
Nature Reserves		-	-	-	-	-	-	-	-	-
Parks Public Open Space		26 -	81 81	- (65)	-	-	-	-	_	-
Police		-	-	_	_	_	_	-	-	-
Libraries Cemeteries/Crematoria		-	- 23	-	-	-	-	- 100	- 209	- 218
			_	_	_		_	_	_	1

1 check balance – – – – – –

References

1. Total Repairs and Maintenance Expenditure by Asset Category must reconcile to total repairs and maintenance expenditure on Table SA1

EC136 Emalahleni (Ec) - Supporting Table	SA34	d Depreciation	on by asset cl	ass						
Description	Ref	2018/19	2019/20	2020/21	Cu	urrent Year 2021/	22	2022/23 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Depreciation by Asset Class/Sub-class										
<u>Infrastructure</u>		-	339	9 820	14 550	9 560	9 560	11 332	12 331	14 076
Roads Infrastructure		-	-	9 327	13 738	8 738	8 738	10 500	11 462	13 168
Roads		-	-	9 327	13 738	8 738	8 738	10 500	11 462	13 168
Road Structures		-	-	_	-	-	-	-	-	-
Road Furniture Capital Spares		-	-	_	-	-	_	_	_	-
Storm water Infrastructure		-	-	144	150	150	150	150	157	164
Drainage Collection		_	_	145	-	-	-	-	-	-
Storm water Conveyance		_	_	(2)	150	150	150	150	157	164
Attenuation		_	_	-	_	_	_	_	_	-
Electrical Infrastructure		-	339	339	662	662	662	662	691	722
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	287	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
MV Switching Stations		-	-	0	-	-	-	-	-	-
MV Networks LV Networks		-	339	44 9	662	662	662	662	- 691	722
LV Networks Capital Spares		_	339	-	662	662	002	662	691	- 122
Water Supply Infrastructure		-	_	_	_	_	_	_	_	_
Dams and Weirs		-	_	-	-	-	_	-	_	_
Boreholes		_	_	_	_	_	_	_	_	_
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares			-	-	-	-	-	-	-	-
Sanitation Infrastructure  Pump Station		-	_	_	_	_	_	_	_	-
Reticulation				_		_		_		_
Waste Water Treatment Works		_	_	_	_	_	_	_	_	_
Outfall Sewers		_	_	_	_	_	_	_	_	_
Toilet Facilities		_	_	_	_	_	_	_	_	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	9	-	10	10	20	21	22
Landfill Sites		-	-	9	-	10	10	20	21	22
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-	-
Electricity Generation Facilities Capital Spares		-	_	-	-	-	-	_	_	-
Rail Infrastructure		-	_	-	_	_	_	_	_	_
Rail Lines			_	_	_			_		_
Rail Structures		_	_	_	_	_	_	_	_	_
Rail Furniture		_	_	_	_	-	-	-	_	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	_	-	-	_	_	-	-
Attenuation		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		-	-	_	_	-	-	_	_	_
Piers Revetments		-	_	_	_	-	-	_	_	_
Promenades			_	_	_	-		_	_	_
Capital Spares		_	_	_	_	_		_	_	_
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		_	_	_	_	_	_	_	_	_
Core Layers		-	-	-	-	-	-	-	_	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Community Assets		-	-	2 783	1 193	1 193	1 193	1 150	1 215	1 269
Community Facilities		-	-	1 727	1 193	1 193	1 193	1 150	1 215	1 269
Halls		-	-	975	710	710	710	700	741	775
Centres		-	-	37	-	-	-	-	-	-
Crèches		-	-	-	-	-	-	-	-	-
Clinics/Care Centres		-	-	-	-	-	-	-	-	-
Fire/Ambulance Stations		-	-	-	-	-	-	-	-	-
Testing Stations		-	-	-	_	-	_	_	-	_
Museums Galleries		-	_	_	_	-	-	_	_	-
Galleries	1	-	-	-	-	-	-	-	_	-

1	1	1								
Theatres		-	-	9	-		-		-	-
Libraries Cemeteries/Crematoria		_	_	324	483	483	483	450	473	495
Police		_	_	-	-	-	-	-	-	-
Parks		_	_	161	_	_	_	_	_	_
Public Open Space		_	_	(0)	_	_	-	-	-	-
Nature Reserves		-	-	-	_	-	-	-	-	-
Public Ablution Facilities		-	-	-	-	-	-	-	-	-
Markets		-	-	221	-	-	-	-	-	-
Stalls		-	-	-	-	-	-	-	-	-
Abattoirs		-	-	-	-	-	-	-	-	-
Airports		-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		-	-	1 057	-	-	-	-	-	-
Indoor Facilities Outdoor Facilities		-	-	4.057	-	-	-	-	-	-
		-	_	1 057	_	_	-	_	_	_
Capital Spares		-	-	-	_	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Monuments		-	-	-	-	-	-	-	-	-
Historic Buildings		-	-	-	-	-	-	-	-	-
Works of Art		-	-	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment properties		-	19	19	2	2	2	12	13	14
Revenue Generating		-	19	-	2	2	2	2	3	3
Improved Property		-	19	-	2	2	2	2	3	3
Unimproved Property		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	(0)	19	-	0	0	10	10	11
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	(0)	19	-	0	0	10	10	11
Other assets		-	1 405	703	1 420	1 420	1 420	1 000	1 483	1 549
Operational Buildings		-	1 405	703	1 420	1 420	1 420	1 000	1 483	1 549
Municipal Offices		-	-	703	-	-	-	-	-	-
Pay/Enquiry Points		-	-	-	-	-	-	-	-	-
Building Plan Offices		-	-	-	-	-	-	-	-	-
Workshops		-	-	-	-	-	-	-	-	-
Yards		-	-	-	-	-	-	-	-	-
Stores		-	-	-	-	-	-	-	-	-
Laboratories		-	-	-	-	-	-	-	-	-
Training Centres		-	-	-	-	-	-	-	-	-
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Depots		-	4 405	- (0)	- 4 400	1 420	- 4 400	-	- 4 400	- 4.540
Capital Spares		_	1 405	(0)	1 420	1 420	1 420	1 000	1 483	1 549
Housing		_	-	_	_	-	-	-	-	_
Staff Housing Social Housing			_	_	_	_	_	_	_	_
Capital Spares										
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets		-	80	80	200	200	200	200	209	218
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		-	80	80	200	200	200	200	209	218
Water Rights		-	-	-	-	-	-	-	-	-
Effluent Licenses		-	-	-	-	-	-	-	-	-
Solid Waste Licenses		-	_	_	-	-	-	-	-	-
Computer Software and Applications		-	80	80	200	200	200	200	209	218
Load Settlement Software Applications		-	-	-	-	-	-	-	-	-
Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment		-	205	279	410	410	410	410	410	410
Computer Equipment		-	205	279	410	410	410	410	410	410
Furniture and Office Equipment		-	1 034	1 015	730	730	730	500	762	796
Furniture and Office Equipment		-	1 034	1 015	730	730	730	500	762	796
Machinery and Equipment		_	463	469	194	194	194	150	203	212
Machinery and Equipment		_	463	469	194	194	194	150	203	212
Transport Assets		-	-	1 289 1 289	1 300 1 300	300 300	300 300	1 300 1 300	1 357	1 418 1 418
Transport Assets		-	-	1 269	1 300		300	1 300	1 357	1 416
<u>Land</u>		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Total Depreciation	1	-	3 545	16 456	20 000	14 010	14 010	16 054	17 982	19 963

- (7 983) (14 402) Check

References

1. Depreciation based on write down values. Not including Depreciation resulting from revaluation.

Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Marie   Mari	EC136 Emalahleni (Ec) - Supporting Table SA34e Capital expenditure on the upgrading of existing assets by asset class								2022/23 Medium Term Revenue & Expenditure				
Montemark	Description	Ref				С				Framework			
Marchantenter	R thousand	1							Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25		
State standards		Class											
Auto											85 169 85 169		
Buth minimization			-	-							-		
Card deares			5 596	3 946	(21 179)		3 329	3 329	3 528	75 035	85 169		
Stern was the Tendenter   3-28   676   100   22   22   22   2   2   2   3   3   4   4   4   4   4   4   4   4			_	_						_	_		
Some mark Concepted   1909   1009   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120   120			3 489	6 767							-		
### 1940   1940   1940   27 20			-	-			-	-	-	-	-		
Description Intersections			3 489	6 767		52	52	52			_		
M. Sancetons			-	-		19 440	19 440	19 440	27 200		-		
## An Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conduction ## Annaber Conducti			-	-	-	-	-	-	-		-		
Mr   Transmission Connections							_				_		
MV Nationals (Nationals)	-		_	_	_	_	_	_	_	_	_		
M. Maleotis			-	-	-	-	-	-	-	-	-		
LY MIXONATE   Capital Spores						-	-		-		-		
Copin System   Water Supply Philadectors						19 440	19 440		27 200		_		
Description			_		_	-	-		-		-		
Boutdace											-		
Reservoir   Pump Stations							-				_		
Ameg Salders							_				_		
Bisk Maries	Pump Stations		-	-	-	-	-	-	-	-	-		
Dishabstori Probin   Prof Stations			-	-	-	-	-	-	-	-	-		
Distribution Parists											_		
Capul Spares											_		
Santation Infrastructure					-		-	-			-		
A may Station											-		
Relativation				-	_	_	_	-	_	_	_		
Coulté Source	Reticulation		-	-	-	-	-	-	-	-	-		
Tolle Facilities											-		
Copiest Spores			-	_		_	_		_	_	_		
Landfil Silves			_	_	_	_	_	_	_	_	_		
Wester Processing Facilities	Solid Waste Infrastructure		-	-	-	-	-	-	-	-	-		
Weste Processing Facilities			-	-	-	-	-	-	-	-	-		
Wester Drops of Probits											_		
Electricity Generation Facilities			_	_	_	_	-	-	_	-	-		
Capital Spares					-		-				-		
Rail Infrastructure											_		
Rail Structures											-		
Rail Fumilizer			-	-	-	-	-	-	-	-	-		
Drainage Collection											_		
Storm water Conveyance			_	_	_	_				_	_		
MV Substations			-	-	-	-	-	-	-	-	-		
L V Networks Capital Spares Coast Infrastructure Sand Pumps Piers Revetments Promenades Capital Spares					-		-	-			-		
Capital Spares					-	-					-		
Coestal Infrastructure					_	_	_	_			_		
Piers	Coastal Infrastructure		-	-	-	-	-	-	-	-	-		
Revetments			-	-	-	-	-	-	-	-	-		
Promenades											_		
Information and Communication Infrastructure  Data Centres  Core Layers  Distribution Layers  Capital Spares	Promenades		-	_	-	-	-	-	_	-	-		
Data Centres			-	-	-	-	-	-		-	-		
Core Layers											_		
Capital Spares			_	-	_	_	_	_	_	_	_		
362											-		
Community Facilities	Capital Spares		-	-	-	-	-	-	-	-	-		
Halls Centres Cirches Comparies Comp			_								-		
Centres Criches Criches Clinics/Care Centres Fire/Ambulance Stations Testing Stations Aussums Galleries Thaatres Libraries Cometeries/Crematoria Police Parks Public Open Space Nature Reserves				-	-			-			-		
Clinics Care Centres	Centres		-			-	-		-	-	_		
Fire Ambulance Stations													
Museums	Fire/Ambulance Stations		-	-	-	-	-	-	-	-	-		
Galleries Theatres											_		
Libraries	Galleries		-	-	-	-	-	-	-	-	-		
Cometeries Cremetoria													
Parks	Cemeteries/Crematoria		-	-	-	-	-	-	-	-	-		
Public Open Space         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -											_		
	Public Open Space		-	-	-	-	-	-	-	-	-		
Public Adultion Facilities	Nature Reserves Public Ablution Facilities								1	_	_		

Sald Associa Associa Tell Probability Transmiss Capital System Capital System Experiment Facilities Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Reciberation Discord Recibe										
Authoris	-	-	-	-	-	-	-	-	-	
Ayroth Tan Revisible Data Ferminator	-									
Tar Refeated for Terminal Courts System as Because in Facilities	-								-	
Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Compare   Comp	_								-	
Sport and Receasion Facilities   \$20   (1966   \$200   7473   7707   7707   14.725	_	-	-	_	_	-	-	-		
Proceedings	_	-	44.705	7.070	7.070	7.070		(4.000)		
Closer Facilities   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.		-	14 /25	7 673	7 6/3		5 230	(1 966)		
Heritans assets	-	-	-	-	-		-	-		
Heritage assets	-	-	14 725	7 673	7 673	7 673	5 230	(1 966)	362	
Mountest	-	-	-	-	-	-	-	-	-	Capital Spares
Mountest		ĺ								
Helicon Bushings Works of At Comarcialon Asses Versioned Florenty Dispressor Properly Libring Configuration Non-recent Generating Inspressor Properly Libring Configuration Inspressor Properly Libring Configuration Non-recent Generating Inspressor Properly Libring Configuration Inspressor Properly Libring Configuration Non-recent Generating Inspressor Properly Libring Configuration Inspressor Properly Libring Configuration Inspressor Properly Inspressor Properly Libring Configuration Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly Inspressor Properly In	-				-					
Worker Art   Conservation Press	-									
Conservation Present   Investment properties										
Contenting property										
Revenue Generating										out in integral
Remons Generating	-	i - l	-	_	_	_	-	-	_	vestment properties
Bright Property	-	-	_	_	-	_	_	-	_	
Uninground Property	_									-
Non-revenue Centrating										
Supproved Property	-									
Chine resets	-									
Cheer assets	-	-	-		-		-	-	-	
	-	-	-	-	-	-	-	-	-	Unimproved Property
Amaricipal Offices	-	-			-					
PayEngripy Points	-	-	-	-	-	-	-	-	-	
Building Plan Offices	-	-	-	-	-	-	-	-	-	Municipal Offices
Building Plan Offices	-	-	-	_	_	_	-	-	-	Pay/Enquiry Points
Workshops	_	_	_	_	_	_	_	_	_	
Yards	_		_	_	_	_			_	
Sitores					_				_	
Laboratories									_	
Training Centres	-								-	
Manufacturing Plant	-	-			-				-	
Dippots	-	-	-	-	-	-	-	-	-	Training Centres
Dippots	-	-	-	-	-	-	-	-	-	Manufacturing Plant
Capital Spares	_	-	_	_	_	_	_	_	_	
Housing	_	_	_	_	_	_	_	_	_	
Staff Housing	_		_		_					
Social Housing	_									
Capital Spares	_				_					
Biological or Cultivated Assets	-				-					
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	Capital Spares
Biological or Cultivated Assets	_	_	_	_	_	_	_	_	_	ological or Cultivated Assets
Intangible Assets	_				_					
Servitudes										
Servitudes	-	-	-		-	-	-	-	I .	angible Assets
Water Rights	-				-					Servitudes
Effluent Licenses	-	-	-	-	-	-	-	-	-	Licences and Rights
Solid Waste Licenses	-	-	-	-	-	_	-	-	-	Water Rights
Solid Waste Licenses	_	_	_	_	_	_	_	_	_	
Computer Software and Applications	_									
Load Settlement Software Applications	_									
Unspecified		_								
Computer Equipment	-	-	-		-	_			_	
Computer Equipment	-	-	-	-	-	-	-	-	-	Unspecified
Computer Equipment	_	_	_	300	300	300	_	_	_	omputer Equipment
Furniture and Office Equipment         -         -         -         130         130         130         318         160           Machinery and Equipment         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>Computer Equipment</td>	-	-	-						-	Computer Equipment
Furniture and Office Equipment		,								
Machinery and Equipment         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -									I .	Furniture and Office Equipment
Machinery and Equipment	298	160	318	130	130	130	-	-	-	Furniture and Onice Equipment
Machinery and Equipment         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	-	-	-	-	-	-	-	-	-	achinery and Equipment
Transport Assets	-	-	-	-	-	-	-	-	-	
Transport Assets		i l								anapart Assets
Land         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -										Transport Assets
Land		_								
Land	-		-	-	-	-	-	-		nd
Zoo's, Marine and Non-biological Animals         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	-	-	-	-	-	-	-	-	-	
Zoo's, Marine and Non-biological Animals         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	_	i _ J	_ ]	_	_	_		]	_	o's Marine and Non-hiological Animals
Total Capital Expenditure on upgrading of existing assets 1 9448 8747 47491 27 624 38 729 38 729 53 272 75 195		_								
Upgrading of Existing Assets as % of total capex 0.0% 30.8% 80.1% 48.7% 60.2% 60.2% 62.2% 96.8%	85 467	75 195	53 272	38 729	38 729	27 624	47 491	8 747	9 448	tal Capital Expenditure on upgrading of existing assets
	96.9%									ograding of Existing Assets as % of total capex
Upgrading of Existing Assets as % of deprecn" 0.0% 246.7% 288.6% 138.1% 276.4% 276.4% 331.8% 418.2%	428.1%	418.2%	331.8%	276.4%	276.4%	138.1%	288.6%	246.7%	0.0%	ograding of Existing Assets as % of deprecn"

Upper vision of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the c

check balance

EC136 Emalahleni (Ec) - Supporting Table SA35 Future financial implications of the capital budget

Vote Description	Ref	2022/23 Medium Term Revenue & Expenditure Framework				Fore	casts	
R thousand		Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25	Forecast 2025/26	Forecast 2026/27	Forecast 2027/28	Present value
Capital expenditure	1							
Vote 1 - Executive and council		_	_	-				
Vote 2 - Corporate Services		4 000	300	300				
Vote 3 - Budget and Treasury		_	_	-				
Vote 4 - PEDTA		_	_	-				
Vote 5 - Community Services and Social Services		25 444	481	1 888				
Vote 6 - Infrastructure Development and Human Settle	ment	56 199	76 914	86 042				
Vote 7 - COMMUNITY & SOCIAL SERVICES		-	_	-				
Vote 8 - [NAME OF VOTE 8]		_	_	-				
Vote 9 - [NAME OF VOTE 9]		_	_	-				
Vote 10 - [NAME OF VOTE 10]		_	_	-				
Vote 11 - [NAME OF VOTE 11]		_	_	-				
Vote 12 - [NAME OF VOTE 12]		_	_	-				
Vote 13 - [NAME OF VOTE 13]		_	_	-				
Vote 14 - [NAME OF VOTE 14]		_	_	-				
Vote 15 - [NAME OF VOTE 15]		_	_	-				
List entity summary if applicable								
Total Capital Expenditure		85 643	77 695	88 230	-	-	-	-
Future operational costs by vote	2							
Vote 1 - Executive and council								
Vote 2 - Corporate Services								
Vote 3 - Budget and Treasury								
Vote 4 - PEDTA								
Vote 5 - Community Services and Social Services								
Vote 6 - Infrastructure Development and Human Settle	ment							
Vote 7 - COMMUNITY & SOCIAL SERVICES								
Vote 8 - [NAME OF VOTE 8]								
Vote 9 - [NAME OF VOTE 9]								
Vote 10 - [NAME OF VOTE 10]								
Vote 11 - [NAME OF VOTE 11]								
Vote 12 - [NAME OF VOTE 12]								
Vote 13 - [NAME OF VOTE 13]								
Vote 14 - [NAME OF VOTE 14]								
Vote 15 - [NAME OF VOTE 15]								
List entity summary if applicable								
Total future operational costs		-	-	-	-	_	-	-
Future revenue by source	3							
Property rates	-							
Service charges - electricity revenue								
Service charges - water revenue								
Service charges - sanitation revenue								
Service charges - refuse revenue								
Rental of facilities and equipment								
List other revenues sources if applicable								
List entity summary if applicable								
Total future revenue		_	_	_	_	_	_	_
Net Financial Implications		85 643	77 695	88 230				
References	<u> </u>	05 045	11 033	00 230			_	

- 1. Summarise the total capital cost until capital project is operational (MFMA s19(2)(a))
- 2. Summary of future operational costs from when projects operational (present value until the end of each asset's useful life) (MFMA s19(2)(b))
- 3. Summarise the future revenue from when projects are operational, including municipal tax and tariff implications, (present value until the end of asset's useful life)

EC136 Emalahleni (Ec) - Support	ting Table SA36 Detailed capital budget

Rthousand													2		Term Ravenue Framework	& Expenditure
Function	Project Description	Project Number	Туре	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude 0	DPS Lattitude	Outcome :	Current Year 2021/22 Full Year Forecast	Budget Year	Budget Year	Budget Year +2 2024/25
Parent manicipality: Littl all capital projects grouped by Function									1							
Administrative and Corporate Succort.	Air con Maintenance (and replacement) CAPEX	PC00200200200500000000000000000000000000	Upgrading	esive responsive and sustainable social protect	ofice and	To improve compliance and adherence to legislation	Furniture and Office Equipment	Furniture and Office Equipment	Whole of the Municipality		0	-	_	218	-	228
Administrative and Corporate Support	EC136_Own funds_Kitchen Equipment	PC00200200200300000000000000000000000000	Upgrading	raive responsive and sustainable social protect	ction sys	To improve compliance and adherence to legislation	Furniture and Office Equipment	Furniture and Office Equipment	Whole of the Municipality		0	-	-	-	30	20
Administrative and Corporate Support	Tools & Equipment	PC002303009003000000000000000000000000000		we accountable effective and efficient local gove		To ensure the availability of well-maintained and repaired buildings amenities and recreational facilities to which the public has full access	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality		0	-	-	50	200	100
Community Halls and Facilities	EC136_MIG_ Indiwe Public Toilets	PC8823030820010000800000000000000000000000	New	resive responsive and sustainable social protect	ction sys	To improve compliance and adherence to legislation	Community Assets	Community Facilities	Whole of the Municipality		0	-	-	3 611	-	
Community Halls and Facilities	EC136_MIG_Cacadu Public Tollets	PC002003002001000000000000000000000000000		resive responsive and sustainable social protect		To improve compliance and adherence to legislation	Community Assets	Community Facilities	Whole of the Municipality		0	-	-	2 000	-	
Community Halls and Facilities	EC136_MIG_Public Tollets	PC00200200100200100000000000000000000000		resive responsive and sustainable social protect		To ensure the availability of wellmaintained and repaired buildings amenities and recreational facilities to which the public has full access	Community Assets	Community Facilities	Whole of the Municipality		0		1 800	3 611	-	/ -
Electricity	EC136_Own funds_ Eletrical Vehicle	PC882902081910000880900008880000088809_05822		we accountable effective and efficient local government		To ensure an effective system of municipal governance in line with applicable legislation	Transport Assets	Transport Assets	Whole of the Municipality		0		250	-	313	327
Electricity	Backup Power Supply	PC002003009000000000000000000000000000000		we accountable effective and efficient local government		To ensure the availability of wellmaintained and repaired buildings amenities and recreational facilities to which the public has full access	Machinery and Equipment	Machinery and Equipment	Whole of the Municipality		0		400	500	522	545
Electricity	EC136_INEP_Ward 1	PC801001002001000000000000000000000000000		we accountable effective and efficient local government.		To facilitate access to energy sources supply to all residents of Emalableni Municipality	Infrastructure	Electrical Infrastructure	Ward 1		0	-	2 771	3 080	-	/
Electricity	EC136_INEP_Ward 17	PC801001002001000000000000000000000000000		we accountable effective and efficient local government.		To facilitate access to energy sources supply to all residents of Emalableni Municipality	Infrastructure	Electrical Infrastructure	Ward 17		0	-	2814	2 060	-	/ -
Besticity	EC136_INEP_Ward 5 EC136_INEP_Ward 6	PC80100108200100088000000880000088000_65818 PC80100108200100088000000880000088000 65817		we accountable effective and efficient local government		To facilitate access to energy sources supply to all residents of Emalahleni Municipality	Infrastructure	Electrical Infrastructure	Ward 5			- 1	2771	5 200		
Besticity				we accountable effective and efficient local government		To facilitate access to energy sources supply to all residents of Emalahleni Municipality	Infrastructure	Electrical Infrastructure	Ward 6		0	-	2771	1 220	-	-
Electricity Electricity	EC136_INEP_Ward 7 EC136_INEP_Ward 8	PC801001082001000880000008880000088800_05818 PC8010010820010008800000880000088000 05819		we accountable effective and efficient local gove we accountable effective and efficient local gove		To facilitate access to energy sources supply to all residents of Emalahleni Municipality	Infrastructure Infrastructure	Electrical Infrastructure Electrical Infrastructure	Ward 7 Ward 8		0	-	2771	5 680	-	
Decretory Bedricht	EC136_INEP_Ward 9	PC80100108200100088000000088000008800 05828		we accountable effective and efficient local government		To facilitate access to energy sources supply to all residents of Emalableni Municipality			Ward 9			- 1	2771	3 740	-	/
Bischicity First Management	EC136_INEP_Ward 9 EC136_OWN FUNDS_MOTOR VEHICLES	PC80100108290100080990008080900008809_01219 PC8020030180990008809900088090008809_01219		we accountable effective and efficient local gov- we accountable effective and efficient local gov-		To facilitate access to energy sources supply to all residents of Emalahleni Municipality To ensure an effective system of reunicipal governance in line with applicable legislation	Infrastructure Transport Assets	Electrical Infrastructure Transport Assets	Whole of the Municipality		0	- 1	2771	6 220	-	/ -
rest management Population Development	EC136_Own funds_Kitchen Equipment	PC002002003010000000000000000000000000000		naive responsive and sustainable social protect		To improve compliance and adherence to legislation	Furniture and Office Equipment	Furniture and Office Equipment	Whole of the Municipality			- 1	-	3 500	400	
Population Development	PURCHASE OF PLANT AND MACHINERY	PC002003005000000000000000000000000000000		nsive responsive and sustainable social protect		To improve compliance and adherence to legislation	Furniture and Office Equipment	Furniture and Office Equipment	Whole of the Municipality			- 1	-	100	130	. 50
ROSES	Dismini Access Road (Wards 5.6.67)	PC0010010010010000000000000000000000000		we accountable effective and efficient local povi		To ensure the provision of a comprehensive roads infrastructure network	Infrastructure	Points and Once Equipment Roads Infrastructure	Want 5		0	- 1	9 274	1 200	-	/
ROSE	Gadlume Access Road (ward 13)	PC0010010010000000000000000000000000000		we accountable effective and efficient local government		To ensure the provision of a comprehensive roads infrastructure network.  You ensure the provision of a comprehensive roads infrastructure network.	hfratuctre	Roads Infrastructure	Ward 13			- 1	0.314	4 231	-	/
ROSES	Waite Access Road at Umhlanga (Ward 14)	PC0010010010010000000000000000000000000		we accountable effective and efficient local gov		To ensure the provision of a comprehensive roads infrastructure network.  To ensure the provision of a comprehensive roads infrastructure network.	hfestucture	Roads Infrastructure	Ward 14		0	- 1	2 946	9 574	-	/ 1
No. of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of	EC136 MIG Paving Gosberrys (KHALA)	PC8010010020050000000000000000000000000000		we accountable effective and efficient local povi		To ensure the provision of a comprehensive roads infrastructure network	hfestucture	Roads Inhastructure	Ward 5			- 1	3000	2 600		/
No. of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of	EC136 PAVING OF DOX INTERNAL STREET (ELM) (ward 16) Du Pleasia Street	PC8010010020050000000000000000000000000000		naive responsive and sustainable social protect		To improve compliance and adherence to legislation	Infrastructure	Roads Inhastructure	Whole of the Municipality			- 1	-	1 300	5 520	2112
Profits	EC136 PAVING OF DOX INTERNAL STREET (ELM) (ward 16) Du Pleaus Street	PC001001002005000000000000000000000000000		resive responsive and sustainable social protect		To improve compliance and adherence to legislation	Infrastructure	Roads Infrastructure	Whole of the Municipality		0	1 1	- 1	- 1	5,020	
Proofes	EC136 PAVING OF NOWE INTERNAL STREET (ELM) (ward 16) Woodhouse Sheet	PC001001002006000000000000000000000000000		naive responsive and sustainable social protect		To improve compliance and adherence to legislation	hfestucture	Roads Inhastructure	Whole of the Municipality			- 1	-	-	6.066	6.066
Roads	EC136 PAVING OF NOWE INTERINAL STREET (ELM) (ward 16) Woodhouse Street	PC001001002006000000000000000000000000000		resive responsive and sustainable social protect		To improve compliance and adherence to legislation	hfrestucture	Roads Infrastructure	Whole of the Municipality		0	1 1	- 1	450	5 945	3333
Reads	EC136 PAVING OF NOWE INTERINAL STREET (ELM) (wind 16) Xulanga Street	PC001001002006000000000000000000000000000		nsive responsive and sustainable social protect		To improve compliance and adherence to legislation	hfrestricture	Roads Infrastructure	Whole of the Municipality		0		_	-	6395	6.395
Bradia	EC136_PAVING OF NOWE INTERNAL STREET (ELM) (word 16) Xalanga Sheet	PC001001002006000000000000000000000000000		nsive responsive and sustainable social protect		To improve compliance and adherence to legislation	hfrestricture	Roads Infrastructure	Whole of the Municipality		0		_		6395	-
Roads	2024/2025 PROJECTS	PC001001002006000000000000000000000000000		we accountable effective and efficient local gove		To ensure the provision of a comprehensive roads infrastructure network	Infrastructure	Roads Infrastructure	Whole of the Municipality		0		_	-	-	46 059
Roads	EC136 PAVING OF DDX INTERNAL STREET (ELM) (ward 16) Van Zvi Street	PC001001002006000000000000000000000000000		resive responsive and sustainable social protect		To improve compliance and adherence to legislation	Infrastructure	Roads Infrastructure	Whole of the Municipality		0		_	-	5 803	5 803
Rada	EC136 PAVING OF DDX INTERNAL STREET (ELM) (ward 16) Van Zvi Street	PC001001002006000000000000000000000000000				To improve compliance and adherence to legislation	Infrastructure	Roads Infrastructure	Whole of the Municipality		0		_	-	5 382	-
Roads	EC136_PAVING OF DDX INTERNAL STREET (ELM) (ward 16) Voorteker Street	PC001001002006000000000000000000000000000	Upgrading	raive responsive and sustainable social protect	ofen ava	To improve compliance and adherence to legislation	Infrastructure	Roads Infrastructure	Whole of the Municipality		0	- 1	-	-	5374	
Roads	EC136_PAVWG OF DDX INTERNAL STREET (ELM) (ward 16) Voorbeker Street	PC001001002006000000000000000000000000000		resive responsive and sustainable social protect		To improve compliance and adherence to legislation	Infrastructure	Roads Infrastructure	Whole of the Municipality		0	-	-	-	5804	5804
Roads	EC136_PAVING OF INDIVE INTERNAL STREET (ELM) (ward 16) Barkley Street	PC001001002006000000000000000000000000000		resive responsive and sustainable social protect		To improve compliance and adherence to legislation	Infrastructure	Roads Infrastructure	Whole of the Municipality		0	-	-	-	8 040	8 0 4 0
Roads	EC136_PAVING OF NOWE INTERNAL STREET (ELM) (word 16) Bankley Street	PC001001002006000000000000000000000000000	Upgrading	nsive responsive and sustainable social protect	ction sys	To improve compliance and adherence to legislation	Infrastructure	Roads Infrastructure	Whole of the Municipality		0	-	-	3 078	9.402	-
Salid Waste Removal	EC136_Own funds_Skip Bins	PC00200200100200100000000000000000000000		esive responsive and sustainable social protect		To ensure the availability of well-maintained and repaired buildings amenities and recreational facilities to which the public has full access	Community Assets	Community Facilities	Ward 4	0	0	-	-	100	100	100
Solid Waste Removal	Landii sile isencing	PC002003007002000000000000000000000000000	New	esive responsive and sustainable social protect	ction sys	To improve compliance and adherence to legislation	Intangible Assets	Licences and Rights	Whole of the Municipality		0	-	-	809	-	1368
Sports Grounds and Stadiums	EQS: NOWE SPORTSFIELD	PC0020020020020020000000000000000000000		nsive responsive and sustainable social protect		To improve compliance and adherence to legislation	Community Assets	Sport and Recreation Facilities	Whole of the Municipality		0	-	-	4 725	-	-
Sports Grounds and Stadiums	Rehabilitation of Indiwe Sports Field Phase 1_20222023	PC0020020020020020000000000000000000000	Upgrading	raive responsive and sustainable social protect	ction sys	To ensure the availability of well-maintained and repaired buildings, amenities and recreational facilities to which the public has full access	Community Assets	Sport and Recreation Facilities	Ward 16	0	0	-	-	10 000	-	_
Parent Capital espenditure												-	41 219	84 423	76 330	87 908
Entities:																
List all capital projects grouped by Entity																
Entity A																
Water project A																
Entity B																
Electricity project B																
Entity Capital expenditure							•					-	-	-	-	
Total Capital expendeure													41 219	84 423	76 330	87 938

Must reconcile with Budgeted Capital Expenditur

or reconcise with outspaled cuspele experiorate specia but fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed inclinicually. Other projects by Func

osercoss as per sone An and assets up-cass as per sone 0A-04 IPS coordinates cornect to seconds. Provide a logical starting point on networked infrastructure

Nefinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13 trainet Number consists of MRCOA Project I reproduce and sent for Number PC0010000000 check 59.262 23.062 1.220 1.365 322

EC136 Emalahleni (Ec) - Supporting Table SA37 Projects delayed from previous financial year/s

R thousand	<u> </u>											Previous target	Current Y	ear 2021/22	2022/23 Mediu	m Term Revenue Framework	e & Expenditure
Function	Project name	Project number	Туре	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Lattitude	year to complete	Original Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	
Parent municipality: List all capital projects grouped by Function																	
Entities:																	
List all capital projects grouped by Entity																	
Entity Name Project name																	

References
List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
Asset class as per table A9 and asset sub-class as per table SA34
GPS coordinates correct to seconds. Provide a logical starting point on networked infrastructure.

SCH beddier Schauster 100 150 Condition beide western areas.									
Princered	Projection rigins	Proportional	lys WWW.co.co.co. str	dan Seringi Skiperiou	terrina	Amerika diasa	Neticole	an an	derivative and derivative and the female
Jacobian Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Co	Annier d'en-	Sommer and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the same and the sam	Annabas are a second	Towards and the of administration of the first and the principal delices and the terror between the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract o			Man also Manada Ministrative Statistics - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - Annalson - An	:	
Additionals and common factors Administration and factors Selected	The content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the	Accommendation 113	Web Street. Control of the anti-chartenia man- Anneshment promotes who are influential man- deman and the second of the anti-chartenia man- terial control of the second of the second of the second of the second of the second o	Schooline sension of human uniformed is sold used to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control o			March Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control		
dest Research Connects Associations estimateries Connects Release Section	Midd San French	Accesses 100	Anneshmise neonise eriumbusis eriumbusis Anneshmise neonise eriumbusis eriumbusis Anneshmise neonise eriumbusis eriumbusis	Extractor to analysis of implementation consists or extractor to testing the Transports analysis of implementation control and consists and consists for the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of th			Administration of Nami Office Interests Earths Offices Minds of the Mandards Minds of the Mandards		-
State Scance State Scance	Seed whether a blanch do do?  1650: Security half Maria Paramen (PMP), Continu Parament Arrives  1650: Security half Maria Parament (PMP), Security  1650: Security half Maria Parament (PMP), Security	Accommendation of	Assertina armentetis alladia anti-distantina inno Assertina armentetis alladia anti-distantina inno Assertina armentetis alladia anti-distantina inno	To some the emission of a constitution was billumented to constitution.  To come the emission of a constitution was billumented to constitution.  To come the emission of a constitution of the emission of th			Maria Bossia Maria Bossia		10
San Season	Wide Committee C	Kommunication () c	America arreston della perdirectori ma	To a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a second of a s			Baris South		- 1
State Secured	(SEA) Seamblish Water Frances (PM) Assistance of Fabrica	Accommensation of	According according to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control o	Some the explained a constitution was billion review or the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the consti			Was also Balanch		- 1
Specials Specials Specials Specials	Soft Secretary	Accommendation of	Annual rate representative and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental and an incidental analysis and an incidental and an incidental and an incidental analysis and an incidental and an incidental and an incidental analysis and an incidental analysis and an incidental analysis and an incidental analysis and an incidental analysis and an incid	The same the anticlade of administration and which the first conflict and transmitted follows the first and the anticles to the conflict and the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to the anticles to t			Administration from the incident builty of the or delicionations from the incident builty of the or		
Samish Samish Samish	EDIE Balances etransforme EDIE Mariatra Matematica Matematica Matematica	Xeomorphic Commission (Co.	Annesheria resonia ariustinia sulainea Annesheria resonia ariustinia sulainea Gerestia Malaussa	le inconsecuente con delibrorare de indebidore. le inconsecuente delibrorare delibrorare de indebidore. le finishima noman de processorare que ante le un finishima del finishima de disciolaria.			Administration of March Office Indicates Annales Offices of Administration of March Office Indicates Annales Offices of Ministration in March Offices Indicates Indi		
Sumine Sumine Sumine	Milleren Miller Street	Account out the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa	Germania Malanamana amandan adalah sari diserinak anan Perumaha Malanamana amandan adalah sari diserinak anan Germania Malanamana anan	Selection areas to province and the desired selection of the selection delication of the selection of the se	Danas Hann Danas Hann	Demonstrate Demonstrate	West West		- 4
de-se- territo Completa Residen Serre estámal	Not beautiful advisors  NOT beautiful advisors	X-COLOR STREET, CO.	Annahelia rasnia arindaki adalarina	himmonia malan malan katalan			Administrative National Action Services		- 4
Berrystiansi Perikanana Amerikananahan	State Automore Andre Automore Andre State Automore State State Automore Andre States	Xeostarium enterentent ir i	Tel State  - control or control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t	Talance are consended an electrication in the public of the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contribution in the contri			Administration fractifiche bestablis fellow delland in Amerikaan Statistiche bestablis fellow delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan delland in Amerikaan		- 1
Butinellanes Tandensen sellitellanete Butinellanes Tandensen sellitellanete	SOLD Processor of Contribute Soldiner  Hitch Contribute Soldiners  Hitch Contribute Soldiners  Hitch Contribute Soldiners	Accessed to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contr		Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation Editorium controllerus anti-alian participatum in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in habitation in			Mine of the State State of the		- 1
Principle and Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administration of the Administ	Malanana Maria Berland 8016 Santification Steam of Graph 8016 Santification of Contine	X-01-11-11-11-11-11-11-11-11-11-11-11-11-	Annual and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a	To assure the contributed as assurance was information contributed in the contributed of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contributed assurance of the contribute	Samonian	Securitae	Maria Administrative Number Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sentential Sente		3
Anni iki Kasana Anni iki Kasana	ECH His Manifesterine de Accessables ECH HI Manifesterine de Accessables ECH HI Manifesterine de Debitson ECH HI Manifesterine de Toman	X-0	Anneshelis vannis selvalinis selvelinis Anneshelis vannis selvalinis selvelinis Anneshelis vannis selvalinis selvelinis	la interna neminina a articulara nen ininiririan la interna neminina a articulara nen ininiririan la interna neminina a articulara nen ininiririan la interna neminina a articulara nen ininiririan			Materialism Radi Office Includes Analise Offices Materialism Radi Office Includes Analise Offices Materialism Radi Office Includes Analise Offices		1
The Books & Marchaeles and Administration of the Section Inter-Section & Marchaeles and Section was a section of the Section Inter-Section & Administration and Section was and the Section Principles and and Administration and Section 2018.	NAME AND ADDRESS OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY O	Accommendation of	Annahoda samia artualada antironal Annahoda samia artualada antironal	In the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the			Management Sear Physician Seattle Management Seattle Seattle Management Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattle Seattl		24 24
Antonio miliono han	Edward Address Andress	Name and the same			Better unthain	National relations	Paris Book		
Additionals and the control forms	Secretarias	No.	Annahra sanda artuakan adarah	Extraction considers and color-water behaviors  Extraction considers and color-water  Extraction considers and color-water behaviors			Antiquine for the brain both they		-
Additionals priference fearer Additionals priference fearer	Windowski Rafa Sale Sannaka And Sannaka	**************************************	Annealoris remais ericalistis ericinalis Annealoris remais ericalistis ericinalis	Tolerana semilen a minimum to tribulente. Tolerana semilen a minimum tolerana tolerana. Tolerana semilen a minimum tolerana tolerana. Tolerana semilen a minimum tolerana.			Administrative New Olive Invades Earths Oliver Administrative New Olive Invades Earths Oliver Administrative New Olive Invades Earths Oliver		26 188 17
Administration and American Schoolsen Administration and American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American American	Sold Standards Sold Standards Sold St Combatished	Acquisition and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec	Annual order y specials and control order order or the control of the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the control order or the co	A second control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t			Make the Market		144
Antonia de la compania del compania del compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania del la compania de la compania de la compania de la compania de la compania de la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania del la compania d	Barbara Marialina America Maria Farabaria Barbara Farabaria Milita Americana	Accommission to	Val brane discontinuo eliminati	Name of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the seco			No o'r bedain		100
Acceptance of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	Albit Annual State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State	Kommunication	Annabas areas property	Name and the same and the same beliefeld			Attended to the book lands and the		-
Commiss Associations estimateries francis franciscos estimateries francis franciscos estimateries francis franciscos estimateries	Milita Familian Services Services Services Services Services	Accountant control con	Annahora nama artualanta anti-	To prove the anticle of an invariant and require tradition provides and considerable library with the anticles to the second		-	Make of the Management of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro		
Commants Marker Section Commants Marker Section Commants Marker Section Commants Marker Section	Sub-Secretary SUN Construction Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-	X-0	Annahmia namia ariuskus animiak Annahmia namia ariuskus animiak	Management of the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the latest the late			Administration from Other Installs Earlier Others Administration from Other Installs Earlier Others Administration from Other Installs Earlier Others		26 26 100
Communication Security Security Selections of the Communication Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Security Se	Emilion Scientificati Material Careal Security Careal	Accommendation of	Anneahoris nemis erinskuls erinskuls erinskuls Anneahoris nemis erinskuls erinskuls	To income a servicine a set información in inicializate.  To income a servicine a set información in inicializate.  To income a servicine a set información in inicializate.			Administrative Fuerities Institute September 19 per		200
Construction for more disconnection of the Street Secretaries Street Secretaries	Add business from Anton Antonomies Miller hard Miller hard Miller formatichel Sein Frances (PAP sizual)	Kommunication of	West Street. In contrast and contrast and contrast.	Technical commission and include in the public prints and included Technical commission and include in the public prints and included Technical commission of the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and included the public prints and includ			Manufacture Sales Manufacture Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales		214
No come Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the contract Microscope  No come in the come in the contract Microscope	Bendere Melandina Bendere melan Anto Bendere Bendere Melandina	***************************************	Annahmiy namis artushida astirina	Vision continue of allowing behinder  Vision continue of allowing behinder  Vision continue of allowing behinder					- 3
STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY	SPAnning and machine Anni madification of the Committee Anni Machine of the Committee Anni Machine of the Committee Annie Machine of the Committee						Section 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 an		
Sanish Sanish Sanish	Balances (Filteria), Pali Listina  Balances (Filteria), Pali Listina  Balances (Filteria), Williams	Kerenceraniananian	Servetia Minimum	The district of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the c			World .		26
Samishi Samishi Samishi	DOS MINISTERIO DE CANTO DE LA CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE	A0000000000000000000000000000000000000		Tolerans semilera a minimura su historia.  Tolerans semilera a minimura su historia.  Tolerans semilera a minimura su historia.			Albeiten bereichte, wie dem Ander Menne Beiten der Schreichte besteht der Schreichte Beiten Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreichte Gesteht der Schreic		3
Survivine Survivine France	Wilderson Whiteless Address Wilderson Street	Kerangacaratrasassassassassassassassassassassassassa	Germania Malanama amendra adriada and observada and Anticologica communica articologica and observada and Anticologica communica articologica and observada	The facilities are used to province on a such to advantage of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the facilities of the			Man of the Businesis		
from from from	Main Security Commenced in 1 Security Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Main	Name and the same	Van Staam . Associate or Communication and Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication C	In the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the			Marie Barrier Marie Barrie Marie Barrie Marie Barrie Marie		2
from from from	MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERIAL CASE  MATERI	Kommission		The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon			Administration francision benefits below filters and administration francis benefits benefits benefits below filters and administration francis benefits benefits benefit benefits benefit benefits benefit benefits benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit benefit b		100
Augusta Sanara S	Hard Statement Comments	No.		Schoolses and other and other sections of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the secti			Man also Received		-
France France France	SOM Minimumaturus milita Aramanismi Mil SOM Minimumaturus milita, July almana (Mil Solda Minimumaturus milita, July almana (Mil	Accommendation of	Annahous names entrepelation information Annahous names entrepelation information	To discuss a sension a set of the years in incidents.  To discuss a sension a set of the year in the left of the			May the Business		4 4
France France France France France	Sentence Selected on Francis Microsomer Selected, PMI FMI - Francis Selected on Sentence Selected on	Accommendation of	West Brown Constitute of the anti-fraction to a first brown Constitute of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction of the anti-fraction o	To be the second contract of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of t			Make the Section Laboratory Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Se		10
Fire Williamson  Fire Williamson  See Transport  Se	Minimum discribination  Internation discribination  Additionalities	Accommensation of	Annahula nama arinabah arinabah arinabah	Enteres and an anti-control behavior	==		American for the intelligible for a state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of		-14
Sources Fundan Sources Source Source Stanio	Entitives between confi Market confidence confidence (Control Buckland Confidence Completion	Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the Accommensation of the	Van Brann	And the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control			Administration from the color broken broken bloom		120
	States Maraci Care  Lauritea Michael Marach  Common States Michael Marach  American Michael Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  American Michael  Ameri	Accommendation of	Annahmia namia erimianish eriminah Annahmia namia eriminah eriminah	Entermon commission or of all the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in the commission in			deministratura Marci Michigan Interdada Bardanis (Marci Albertanis Albertanis Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial Marcial		
Name Records Name Records	Security Soldine and their Security Security Cost One and American Security Cost American Security Cost	Accommendation of	Annual Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee of Committee o	Enteres considera e del elevera il indicatorio.  Transacti del considera e del elevera il indicatorio del estado e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e del elevera e			Administration of New York Interesting Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section		100
Monte Managain Lainteine Monte Managain Lainteine Monte Managain Lainteine Monte Managain Lainteine	Sale Secretari Sale Secretari Sale Secretari Section Secretarios	**************************************	Annahmia rasmia ariusinish anaimma Annahmia rasmia ariusinish aniimma Annahmia rasmia ariusinish aniimma	Section of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contro			Administration Facilities Include Leafur Mines Administration Facilities Include Leafur Mines Administration Facilities Include Leafur Mines		66 66 636
Milesania Variation Milesania Variation Milesania Mariation Gant Service	Called and Marie and America Called and America and America Called America and America Called America and America	***************************************	Anneaboute names articulares activitates Anneaboute names articulares activitates	Victoria considera del alcado de indicidos.  Unidera considera a statistica de indicidos.  Entre con a considera a statistica de indicidos.  Entre con a considera del alcado de indicidos.			Administrative New West Institute South West Administrative New West Institute South West		36
America edilettion  Chemica  Restrict Scientificat  1 Section Section  Elitar Scientification  Elitar Scientification  Elitar Scientification	Accommendation of	Annahous names artustrati antimat	Common completes and other text in the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least			ambitudina fundifica incube budio ilicari manchi incube incube budio ilicari ambitudina fundifica incube budio ilicari		- 1	
American Basistee Complete Basistee Executed State	Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Streament Facility Stre	Accommendation of	Annahada sannia arkadala aniarada	To respect to analysis of particular and analysis of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control o			Was also because		
New artisanti New artisanti	lab basedon lab basedon labello Prison	A	Annual Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commi	Tallement is considered and the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the cont			Sanishada Marilla India Salah Masa Sha sha Salah India Salah		15
New artisant New artisant New artisant	Minimization Patricipation Distribution Distribution by the	Account to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	Variables - America enforcement enforcement Variables - America enforcement enforcement Variables	To there was no received to such during to these of the such indicates The course was not received to such build to the such districts of the such indicates The course was not received to the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indicates the such indica			Mich of the Businesis Mich of the Marketinesis Administration from Other Invalde Analysis Officers		10 26
Secretions Secretions Secretions Secretions SectorSecretions SectorSecretions SectorSecretions SectorSecretions SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSecretion SectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSectorSe	Yashinadi Shi kandari BOM 20 Malakaninadi (anta	Acceleration and the Acceleration and Acceleration and Acceleration and Acceleration and Acceleration and Acceleration and Acceleration and Acceleration and Acceleration and Acceleration and Acceleration and Acceleration	Fait from	Trainment a security and hand in the parties with a manifoldary linear and a security of the security of the security and the security of the security and the security of the security and the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of th			Mine of the Section In the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company o		G 66
Existing to the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutions of the second solutio	Miller Land	Months and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sam	Annabel and common common	Name of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control o			Administrative Search Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service		
Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second Property of the second	El GE Posterari Grande Garado Grande Sandra Marian Sandra Marian	Acres de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant	Verbinario de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya del companya del companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya del la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la company	To any on the analytic of maintenance of translate tables according and consistent believes to the definition to the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitut			Was also Balanch Was also Balanch Was also Balanch		
Province Province In-man	SOIS Admir Fact on Walkerian Frank Malemann Sold Association Andrew Malemann Sold Association	X	Annahimi mania ariumban manahimi Gerata Matawa	Names and a state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state	July Marine and Management above.	Jero Martinero Ber Allenda Britania	A second control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t		10
Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior Season in the Prior	Balle Generalizes Balle Generalizes Balle Generalizes Balle Generalizes	Accommendation of	Anneshmis resmis eriusinalis smirmen Anneshmis resmis eriusinalis smirmek Anneshmis resmis eriusinalis smirmek	With the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t			Administrative Rest-Office Installe Anality Offices Administrative Rest-Office Installe Anality Offices Administrative Rest-Office Installe Anality Offices Administrative Rest-Office Installe Anality Offices		118 118
Principal and the Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal and Principal an	DOWN THE COURSE  ELSE PRO-DECISIONE  No. 46 (PRO-DECISIONE)	Accommendation of	West Season - American participated annihilated West Season - American participated annihilated American participated participated participated American participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated participated parti	The common committees and antiferrors to institute the The common committees and antiferrors to institute the The common flow committees of committees the committee common The common flow committees of committees common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common common com			Man of the Business Man of the Business Man of the Business Man of the Business		139
Andrewson and the Andrewson and the Andrewson and the Andrewson and Andrewson and Andrewson and Andrewson and Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrewson Andrew	Strine Sections Statement Analysis Sections Sections Solve Person Sections Engineer Sections Engineer Sections	Accommission and the Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Accommission and Ac	Est bears commission of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contract of contra	Sciences amilies and infrares biologicals Sciences amilies and infrares biologicals Sciences amilies and infrares biologicals			Managine Section in the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of t		in in
Not Recognised  For Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security State Security Security Security Security Security Security Security Security Security Security Security Security Security Secu	Entires baration  Bit Security  Bit Security	Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance and the Accordance an	Annahming reasoning and controlled an income of the controlled and controlled an income of the controlled an income of the controlled an income of the controlled an income of the controlled an income of the controlled an	Schemen considers and allowers behaviors.  The consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the consideration of the cons			Administration from Other Installed Analysis Others Administration of Association Security Others Administration of New York Security Others		1
Sal Branchest State Senio	But Because King Ones Sentential on	Accommendation of	Annahous Associa estudiate analosada Annahous Associa estudiate analosada Annahous Associa estudiate analosada Annahous Associa estudiate analosada	To be considered and who was MF this colories between considered and who was believed to be the considered and and the consideration.			Ministria Rediciole Administrativo Faccilillo Intelle Intelle Intelle Americani		
Solition Vienne Levill Star Solition Vienne Levill Star Solition Vienne Levill Star Solition Starte Levill Star	Sub-Standard Sections of Sections Sections of Sections Sections of Sections Sections of Sections Sections of Sections	Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment of the Accressment o	Variables - carries enhanced enhanced Variables - carries enhanced enhanced Variables - carries enhanced enhanced	Limens conducts or of all years to individual  Warn Warners and their limens  Warn Warners and their limens			Additional to the bills brists built bless Administrative fluid bless brists brists bless March 10 Brists built		4
Addition format Initiation format Initiation format Initiation format	But income in the little in th	Accommendation of Accommendation	Annealous vasonia erinalous animona Annealous vasonia erinalous animona Annealous vasonia erinalous animonalous Annealous vasonia erinalous animonalous	Lineanus amilian a minimus antidores a biologicale  To assure the antidoth of with minimus and antidores and antidores and antidores and antidores because the antidothes because a biological antidores and antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores antidores a			Minimizer Search Services Institute Sealer Street Minimizer Search Street Institute Sealer Street Administration or New Other Institute Sealer Street		26 26 68
Antoniosa America Antoniosa America Antoniosa America Antoniosa America		MCGCCGCCGCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	Annaharia namia arindakak arindakak	Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a particular constraints  Sciences and a par			Manufacture Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Se		1
Bereifenst att Baken  Franklichensen  Bereifenstensen  Bereifenstensen	Section Related for Sections Section for Sections Section for	REQUIREMENTAL SECTION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	Annahmia namia artualisti anama	In the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contrac			Additional for the best body blood		- 6
Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Sender Se	and a familiar and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and	Regulations and the second con-	First Steam Shade and description of state and state of description of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of	In tention of the case of formation from the control of tention of tention of tention of the control of tention of the control of tention of tention of the control of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention of tention o			Ministra Rediciole  Administrative Facilities Involve Analysis Mines  Ministrative Redicional Redicional Mines  Ministrative Redicional Redicional Mines  Ministrative Redicional Redicional Mines  Ministrative Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional Redicional		266
Tour hartes biden hauten and de manne de federar Son hartes biden fendetes and de manne de federar sonder destar hauten fende	Prime Index skill Prime Market Mil	ACCOMMENSATION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY	Anteshrita Namia artuskula anteshrita Anteshrita Namia artuskula anteshrita Anteshrita Namia artuskula anteshrita	Enteress sentings as an informace to individuals Enteress sentings and informace to individuals Enteress sentings and informace to individuals			emilionateur factifice invalve Louise (four Administrative factifice invalve Louise (four Most class Residuals		14 12
Continue  1 to 4 ferror de not contrate consecutivo d'Anton  Contra de									
Sand Summarian									
Balls Ann observanselsen Balls Ann observanselsen Antonion						1			
Martine and the Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control of Samuel Control									

FORM	YEAR END	MUNCDE	ITEMCODE	SEQ	
BSD		EC136	1000	0_4	1
BSD		EC136	1100		2
BSD		EC136	1101		3
BSD		EC136	1102		4
BSD	2022	EC136	1103		5
BSD		EC136	1104		6
BSD		EC136	1105		7
BSD		EC136	1106		8
BSD		EC136	1107		9
BSD	2022	EC136	1108		10
BSD	2022	EC136	1109		11
BSD	2022	EC136	1110		12
BSD	2022	EC136	1200		13
BSD	2022	EC136	1201		14
BSD	2022	EC136	1202		15
BSD	2022	EC136	1203		16
BSD	2022	EC136	1204		17
BSD	2022	EC136	1205		18
BSD	2022	EC136	1206		19
BSD	2022	EC136	1207		20
BSD	2022	EC136	1208		21
BSD	2022	EC136	1209		22
BSD	2022	EC136	1210		23
BSD	2022	EC136	1211		24
BSD	2022	EC136	1300		25
BSD	2022	EC136	1301		26
BSD	2022	EC136	1302		27
BSD	2022	EC136	1303		28
BSD	2022	EC136	1304		29
BSD	2022	EC136	1305		30
BSD	2022	EC136	1306		31
BSD	2022	EC136	1307		32
BSD	2022	EC136	1308		33
BSD	2022	EC136	1400		34
BSD	2022	EC136	1401		35
BSD		EC136	1402		36
BSD	2022	EC136	1403		37
BSD		EC136	1404		38
BSD		EC136	1405		39
BSD		EC136	1406		40
BSD		EC136	1407		41
BSD		EC136	1408		42
BSD		EC136	1409		43
BSD		EC136			
BSD		EC136	1500		45
BSD		EC136	1501		46
BSD		EC136	1502		47
BSD		EC136	1503		48
BSD		EC136	1504		49
BSD		EC136	1600		E 1
BSD		EC136	1600		51
BSD		EC136	1601		52 53
BSD BSD		EC136 EC136	1602 1603		53 54
BSD		EC136	1603		55
BSD		EC136	1604		56
200	2022	LO 130	1000		50

BSD	2022 EC136	1607		57
BSD	2022 EC136			
BSD	2022 EC136	1700		58
BSD	2022 EC136	1701		59
BSD	2022 EC136	1702		60
BSD	2022 EC136	1703		61
BSD	2022 EC136	1704		62
BSD	2022 EC136	1705		63
BSD	2022 EC136	1706		64
BSD	2022 EC136	1707		65
BSD	2022 EC136	1708		66
BSD	2022 EC136	1709		67
BSD	2022 EC136	1710		68
BSD	2022 EC136	1711		69
BSD	2022 EC136	1712		70
BSD	2022 EC136	1713		71
BSD	2022 EC136	1714		72
BSD	2022 EC136	1715		73
BSD	2022 EC136	1716		74
BSD	2022 EC136	1717		75
SA11	2022 EC136	1000	Т	
SA11	2022 EC136	1001	Т	
SA11	2022 EC136	1002	Т	
SA11	2022 EC136	1003	Т	
SA11	2022 EC136	1004	T	
SA11	2022 EC136	1005	Т	
SA11	2022 EC136	1006	V	
SA11	2022 EC136	1007	V	
SA11	2022 EC136	1008	V	
SA11	2022 EC136	1009	V	
SA11	2022 EC136	1010	V	
SA11	2022 EC136	1011	T	
SA11	2022 EC136	1012	V	
SA11	2022 EC136	1020	V	
SA11	2022 EC136	1021	V	
SA11	2022 EC136	1022	V	
SA11	2022 EC136	1023	V	
SA11	2022 EC136	1024	V	
SA11	2022 EC136	1025	V	
SA11	2022 EC136	1026	V	
SA11	2022 EC136	1028	V	
SA11	2022 EC136 2022 EC136	1029	V	
SA11 SA11		1030	V V	
SA11	2022 EC136 2022 EC136	1031		
SA11		1032 1100	V T	
SA11	2022 EC136 2022 EC136		V	
	2022 EC136 2022 EC136	1101	V	
SA11 SA11	2022 EC136 2022 EC136	1102 1103	V	
SA11 SA11	2022 EC136 2022 EC136	1104 1105	V V	
SA11	2022 EC136 2022 EC136	1105	V	
SA11	2022 EC136 2022 EC136	1106	V	
SA11	2022 EC136 2022 EC136	1107	V	
SA11	2022 EC136	1108	V	
SA11	2022 EC136 2022 EC136	11109	V	
SA11	2022 EC136 2022 EC136	1111	V	
JA11	2022 LO 130	1111	V	

	=		
SA11	2022 EC136		
SA11	2022 EC136	1200	T _
SA11	2022 EC136	1202	Т
SA11	2022 EC136	1203	Т
SA11	2022 EC136	1204	T
SA11	2022 EC136	1205	Т
SA11	2022 EC136	1206	V
SA11	2022 EC136	1207	Т
SA11	2022 EC136	1208	V
SA11	2022 EC136	1209	P
SA11	2022 EC136		
SA11	2022 EC136	1300	T
SA11	2022 EC136	1301	V
SA11	2022 EC136	1302	V
SA11	2022 EC136	1303	Р
SA11	2022 EC136	1304	V
SA11	2022 EC136	1305	V
SA11	2022 EC136	1306	V
SA11	2022 EC136	1307	V
SA11	2022 EC136	1308	V
SA11	2022 EC136	1309	V
SA11	2022 EC136	1310	V
SA12	2022 EC136	1000	Т
SA12	2022 EC136	1020	V
SA12	2022 EC136	1021	V
SA12	2022 EC136	1022	V
SA12	2022 EC136	1023	V
SA12	2022 EC136	1030	V
SA12	2022 EC136	1024	V
SA12	2022 EC136	1025	V
SA12	2022 EC136	1026	V
SA12	2022 EC136	1027	V
SA12	2022 EC136	1028	V
SA12	2022 EC136	1029	V
SA12	2022 EC136	1040	V
SA12	2022 EC136	1041	Т
SA12	2022 EC136	1042	T
SA12	2022 EC136	1043	Т
SA12	2022 EC136	1044	T
SA12	2022 EC136	1206	V
SA12	2022 EC136	1046	Т
SA12	2022 EC136	1047	Т
SA12	2022 EC136	1048	Т
SA12	2022 EC136	1100	Т
SA12	2022 EC136	1101	V
SA12	2022 EC136	1102	V
SA12	2022 EC136	1103	V
SA12	2022 EC136	1104	V
SA12	2022 EC136	1105	V
SA12	2022 EC136	1106	V
SA12	2022 EC136	1107	V
SA12	2022 EC136	1107	V
SA12 SA12	2022 EC136	1109	V
SA12 SA12	2022 EC136 2022 EC136	11109	V
SA12 SA12	2022 EC136 2022 EC136	1111	V
SA12 SA12	2022 EC136 2022 EC136	1200	v T
SA12 SA12	2022 EC136 2022 EC136		V
JAIL	2022 LO 130	1201	٧

SA12	2022 EC136	1301	V
SA12	2022 EC136	1302	V
SA12	2022 EC136	1303	Р
SA12	2022 EC136	1304	V
SA12	2022 EC136	1305	V
SA12	2022 EC136	1306	V
SA12	2022 EC136	1307	V
SA12	2022 EC136	1308	V
SA12	2022 EC136	1309	V
SA12	2022 EC136	1310	V
SA12	2022 EC136		
SA12	2022 EC136	1000	Т
SA12	2022 EC136	1020	V
SA12	2022 EC136	1021	V
SA12	2022 EC136	1022	V
SA12	2022 EC136	1023	V
SA12	2022 EC136	1030	V
SA12	2022 EC136	1024	V
SA12	2022 EC136	1024	V
SA12	2022 EC136	1026	V
SA12	2022 EC136	1027	V
SA12	2022 EC136	1028	V
SA12	2022 EC136	1029	V
SA12	2022 EC136	1040	V
SA12	2022 EC136	1041	T -
SA12	2022 EC136	1042	T -
SA12	2022 EC136	1043	T
SA12	2022 EC136	1044	Т
SA12	2022 EC136	1206	V
SA12	2022 EC136	1046	Т
SA12	2022 EC136	1047	Т
SA12	2022 EC136	1048	Т
SA12	2022 EC136	1100	Т
SA12	2022 EC136	1101	V
SA12	2022 EC136	1102	V
SA12	2022 EC136	1103	V
SA12	2022 EC136	1104	V
SA12	2022 EC136	1105	V
SA12	2022 EC136	1106	V
SA12	2022 EC136	1107	V
SA12	2022 EC136	1108	V
SA12	2022 EC136	1109	V
SA12	2022 EC136	1110	V
SA12	2022 EC136	1111	V
SA12	2022 EC136	1200	Т
SA12	2022 EC136	1201	V
SA12	2022 EC136	1301	V
SA12	2022 EC136	1302	V
SA12	2022 EC136	1303	Р
SA12	2022 EC136	1304	V
SA12	2022 EC136	1305	V
SA12	2022 EC136	1306	V
SA12	2022 EC136	1307	V
SA12	2022 EC136	1308	V

SA12	2022 EC136	1309	V	
SA12	2022 EC136	1310	V	
SA13	2022 EC136	1000		1
SA13	2022 EC136	1001		2
SA13	2022 EC136	1002		3
SA13	2022 EC136	1003		4
SA13	2022 EC136	1004		5
SA13	2022 EC136	1005		6
SA13	2022 EC136	1006		7
SA13	2022 EC136	1007		8
SA13	2022 EC136	1008		9
SA13	2022 EC136	1009		10
SA13	2022 EC136	1010		11
SA13	2022 EC136	1011		12
SA13	2022 EC136	1012		13
SA13	2022 EC136	1013		14
SA13	2022 EC136	1014		15
SA13	2022 EC136	1015		16
SA13	2022 EC136	1016		17
SA13	2022 EC136	1017		18
SA13	2022 EC136	1018		19
SA13	2022 EC136	1019		20
SA13	2022 EC136	1020		21
SA13	2022 EC136	1021		22
SA13	2022 EC136			
SA13	2022 EC136	1030		23
SA13	2022 EC136	1031		24
SA13	2022 EC136	1032		25
SA13	2022 EC136	1033		26
SA13	2022 EC136	1034		27
SA13	2022 EC136	1035		28
SA13	2022 EC136	1036		29
SA13	2022 EC136	1037		30
SA13	2022 EC136	1038		31
SA13	2022 EC136			
SA13	2022 EC136	1100		32
SA13	2022 EC136	1101		33
SA13	2022 EC136	1102		34
SA13	2022 EC136	1103		35
SA13	2022 EC136	1104		36
SA13	2022 EC136	1105		37
SA13	2022 EC136	1106		38
SA13	2022 EC136	1107		39
SA13	2022 EC136	1108		40
SA13	2022 EC136	1109		41
SA13	2022 EC136	1110		42
SA13	2022 EC136			
SA13	2022 EC136	1200		43
SA13	2022 EC136	1201		44
SA13	2022 EC136	1202		45
SA13	2022 EC136	1202		46
SA13	2022 EC136	1203		47
SA13	2022 EC136	1205		48
SA13	2022 EC136	1205		49
SA13	2022 EC136	1200		50
SA13	2022 EC136	1207		51
SA13	2022 EC136 2022 EC136			52
UA 13	2022 EU 130	1209		52

CA42	2022 EC426		
SA13	2022 EC136	1200	<b>E</b> 2
SA13 SA13	2022 EC136 2022 EC136	1300 1301	53 54
SA13	2022 EC136	1302	55 56
SA13	2022 EC136	1303	56 57
SA13	2022 EC136	1304	57
SA13	2022 EC136	1305	58
SA13	2022 EC136	1306	59
SA13	2022 EC136	1307	60
SA13	2022 EC136	1308	61
SA13	2022 EC136	1309	62
SA13	2022 EC136	1310	63
SA13	2022 EC136	1311	64
SA13	2022 EC136	1312	65
SA13	2022 EC136	1313	66
SA13	2022 EC136	1314	67
SA13	2022 EC136	1315	68
SA13	2022 EC136	1316	69
SA13	2022 EC136	1317	70
SA13	2022 EC136	1318	71
SA13	2022 EC136	1319	72
SA13	2022 EC136		
SA13	2022 EC136	1400	73
SA13	2022 EC136	1401	74
SA13	2022 EC136	1402	75
SA13	2022 EC136	1403	76
SA13	2022 EC136	1404	77
SA13	2022 EC136	1405	78
SA14	2022 EC136	1000	1
SA14	2022 EC136	1001	2
SA14	2022 EC136	1002	3
SA14	2022 EC136	1003	4
SA14	2022 EC136	1004	5
SA14	2022 EC136	1005	6
SA14	2022 EC136	1006	7
SA14	2022 EC136	1007	8
SA14	2022 EC136	1008	9
SA14	2022 EC136	1009	10
SA14	2022 EC136	1090	11
SA14	2022 EC136	1091	12
SA14	2022 EC136	1095	13
SA14	2022 EC136	1096	14
SA14	2022 EC136		
SA14	2022 EC136	1100	15
SA14	2022 EC136	1101	16
SA14	2022 EC136	1102	17
SA14	2022 EC136	1103	18
SA14	2022 EC136	1110	19
SA14	2022 EC136	1107	20
SA14	2022 EC136	1104	21
SA14	2022 EC136	1105	22
SA14	2022 EC136	1106	23
SA14	2022 EC136	1108	24
SA14	2022 EC136	1190	25
SA14	2022 EC136	1191	26
SA14 SA14	2022 EC136	1195	27
SA14 SA14	2022 EC136 2022 EC136	1196	28
0/114	2022 20100	1130	20

SA14	2022 EC136		
SA14	2022 EC136	1200	29
SA14	2022 EC136	1201	30
SA14	2022 EC136	1202	31
SA14	2022 EC136	1203	32
SA14	2022 EC136	1207	33
SA14	2022 EC136	1208	34
SA14	2022 EC136	1204	35
SA14	2022 EC136	1205	36
SA14	2022 EC136	1206	37
SA14	2022 EC136	1209	38
SA14	2022 EC136	1290	39
SA14	2022 EC136	1291	40
SA14	2022 EC136	1295	41
SA14	2022 EC136	1296	42
SA22	2022 EC136	1000	1
SA22	2022 EC136	1001	2
SA22	2022 EC136	1002	3
SA22	2022 EC136	1003	4
SA22	2022 EC136	1004	5
SA22	2022 EC136	1005	6
SA22	2022 EC136	1006	7
SA22	2022 EC136	1007	8
SA22	2022 EC136	1090	9
SA22	2022 EC136	1091	10
SA22	2022 EC136		
SA22	2022 EC136	1100	11
SA22	2022 EC136	1101	12
SA22	2022 EC136	1102	13
SA22	2022 EC136	1103	14
SA22	2022 EC136	1110	15
SA22	2022 EC136	1107	16
SA22	2022 EC136	1104	17
SA22	2022 EC136	1105	18
SA22	2022 EC136	1106	19
SA22	2022 EC136	1108	20
SA22	2022 EC136	1111	21
SA22	2022 EC136	1112	22
SA22	2022 EC136	1113	23
SA22	2022 EC136	1190	24
SA22	2022 EC136	1191	25
SA22	2022 EC136		
SA22	2022 EC136	1200	26
SA22	2022 EC136	1201	27
SA22	2022 EC136	1202	28
SA22	2022 EC136	1203	29
SA22	2022 EC136	1207	30
SA22	2022 EC136	1208	31
SA22	2022 EC136	1204	32
SA22	2022 EC136	1205	33
SA22	2022 EC136	1206	34
SA22	2022 EC136	1209	35
SA22	2022 EC136	1211	36
SA22	2022 EC136	1212	37
SA22	2022 EC136	1213	38
SA22	2022 EC136	1290	39
SA22	2022 EC136	1291	40

SA22	2022 EC136		
SA22	2022 EC136	1295	41
SA22	2022 EC136	1297	42
SA22	2022 EC136	1201	
SA22	2022 EC136	2000	43
SA22	2022 EC136	2001	44
SA22	2022 EC136	2002	45
SA22	2022 EC136	2003	46
SA22	2022 EC136	2010	47
SA22	2022 EC136	2011	48
SA22	2022 EC136	2004	49
SA22	2022 EC136	2005	50
SA22	2022 EC136	2006	51
SA22	2022 EC136	2008	52
SA22	2022 EC136	2007	53
SA22	2022 EC136	2012	54
SA22	2022 EC136	2013	55
SA22	2022 EC136	2014	56
SA22	2022 EC136	2090	57
SA22	2022 EC136	2091	58
SA22	2022 EC136		
SA22	2022 EC136	2100	59
SA22	2022 EC136	2101	60
SA22	2022 EC136	2102	61
SA22	2022 EC136	2103	62
SA22	2022 EC136	2110	63
SA22	2022 EC136	2107	64
SA22	2022 EC136	2104	65
SA22	2022 EC136	2105	66
SA22	2022 EC136	2106	67
SA22	2022 EC136	2108	68
SA22	2022 EC136	2111	69
SA22	2022 EC136	2112	70
SA22	2022 EC136	2113	71
SA22	2022 EC136	2190	72
SA22	2022 EC136	2191	73
SA22	2022 EC136	0000	
SA22	2022 EC136	2200	74
SA22	2022 EC136	2201	75 70
SA22 SA22	2022 EC136 2022 EC136	2202	76
SA22 SA22	2022 EC136 2022 EC136	2203	77 70
SA22 SA22	2022 EC136 2022 EC136	2207 2208	78 79
SA22	2022 EC136	2204	80
SA22	2022 EC136	2205	81
SA22	2022 EC136	2206	82
SA22	2022 EC136	2209	83
SA22	2022 EC136	2211	84
SA22	2022 EC136	2212	85
SA22	2022 EC136	2213	86
SA22	2022 EC136	2290	87
SA22	2022 EC136	2291	89
SA22	2022 EC136		
SA22	2022 EC136	2295	90
SA22	2022 EC136		
SA22	2022 EC136	2296	91
SA22	2022 EC136	2297	92

SA22	2022 EC136	2298	93
SA23	2022 EC136	1000	1
SA23	2022 EC136	1001	2
SA23	2022 EC136	1002	3
SA23	2022 EC136	1003	4
SA23	2022 EC136	1004	5
SA23	2022 EC136	1005	6
SA23	2022 EC136	1006	7
SA23	2022 EC136	1090	8
SA23	2022 EC136		
SA23 SA23	2022 EC136 2022 EC136		
UM23	2022 LO 130		

SA23	2022 EC136		
SA23	2022 EC136		
SA24	2022 EC136	1000	1
SA24	2022 EC136	1000	2
SA24	2022 EC136	1001	3
SA24	2022 EC136	11002	4
	2022 EC136		
SA24	2022 EC136 2022 EC136	1101	5
SA24		1102	6
SA24	2022 EC136	1103	7
SA24	2022 EC136	1104	8
SA24	2022 EC136	1105	9
SA24	2022 EC136	1106	10
SA24	2022 EC136	1107	11
SA24	2022 EC136	1108	12
SA24	2022 EC136	1109	13
SA24	2022 EC136	1110	14

SA24	2022 EC136	1111		15
SA24	2022 EC136	1112		16
SA24	2022 EC136	1113		17
SA24	2022 EC136	1114		18
SA24	2022 EC136	1115		19
SA24	2022 EC136	1116		20
SA24	2022 EC136	1117		21
SA24	2022 EC136	1118		22
SA24	2022 EC136	1119		23
SA24	2022 EC136	1120		24
SA24	2022 EC136	1121		25
SA24	2022 EC136	1122		26
SA24	2022 EC136	1123		27
SA24	2022 EC136	1124		28
SA24	2022 EC136	1125		29
SA24	2022 EC136	1126		30
SA24	2022 EC136	1127		31
SA24				
	2022 EC136	1128		32
SA24	2022 EC136	1190		33
SA24	2022 EC136	1191		34
SA24	2022 EC136	4000		0.5
SA24	2022 EC136	1200		35
SA24	2022 EC136	1201		36
SA24	2022 EC136	1202		37
OTHER	2022 EC136	1001		1
OTHER	2022 EC136	1002		2
OTHER	2022 EC136	1003		3
OTHER	2022 EC136	1005		5
OTHER	2022 EC136	1006		6
OTHER	2022 EC136	1007		7
OTHER	2022 EC136	1008		8
OTHER	2022 EC136	2001		9
OTHER	2022 EC136	3001		10
OTHER	2022 EC136	4001		11
OTHER	2022 EC136	5000		50
OTHER	2022 EC136	5001		51
OTHER	2022 EC136	5002		52
OTHER	2022 EC136	5003		53
OTHER	2022 EC136	5004		54
OTHER	2022 EC136	5005		55
OTHER	2022 EC136	6001		61
OTHER	2022 EC136	6002		62
OTHER	2022 EC136			
OTHER	2022 EC136	6003		63
OTHER	2022 EC136	6004		64
OTHER	2022 EC136			
OTHER	2022 EC136	7001		71
OTHER	2022 EC136	7002		72
SA36	2022 EC136		1	
SA36	2022 EC136		2	
SA36	2022 EC136		3	
SA36	2022 EC136		4	
SA36	2022 EC136		5	
SA36	2022 EC136 2022 EC136		6	
			7	
SA36	2022 EC136			
SA36	2022 EC136		8	
SA36	2022 EC136		9	

SA36	2022 EC136	10
SA36	2022 EC136	11
SA36	2022 EC136	12
SA36	2022 EC136	13
SA36	2022 EC136	14
SA36	2022 EC136	15
SA36	2022 EC136	16
SA36	2022 EC136	17
SA36	2022 EC136	18
SA36	2022 EC136	19
SA36	2022 EC136	20
SA36	2022 EC136	21
SA36	2022 EC136	22
SA36	2022 EC136	23
SA36	2022 EC136	24
SA36	2022 EC136	25
SA36	2022 EC136	26
SA36	2022 EC136	27
SA36	2022 EC136	28
SA36	2022 EC136	29
SA36	2022 EC136	30
SA36	2022 EC136	31
SA36	2022 EC136	32
SA36	2022 EC136	33
SA36	2022 EC136	34
SA36	2022 EC136	35
SA36	2022 EC136	36
SA36	2022 EC136	37
SA36	2022 EC136	38
SA36	2022 EC136	39
SA36	2022 EC136	40
SA36	2022 EC136	41
SA36	2022 EC136	42
SA36	2022 EC136	43
SA36	2022 EC136	44
SA36	2022 EC136	45
SA36	2022 EC136	46
SA36	2022 EC136	47
SA36	2022 EC136	48
SA36	2022 EC136	49
SA36	2022 EC136	50
SA36	2022 EC136	51
SA36	2022 EC136	52
SA36	2022 EC136	53
SA36	2022 EC136	54
SA36	2022 EC136	55
SA36	2022 EC136	56
SA36	2022 EC136	57
SA36	2022 EC136	58
SA36	2022 EC136	59
SA36	2022 EC136	60
SA36	2022 EC136	61
SA36	2022 EC136	62
SA36	2022 EC136	63
SA36	2022 EC136	64
SA36	2022 EC136	65
SA36	2022 EC136	66

SA36	2022 EC136	67
SA36	2022 EC136	68
SA36	2022 EC136	69
SA36	2022 EC136	70
SA36	2022 EC136	71
SA36	2022 EC136	72
SA36	2022 EC136	73
SA36	2022 EC136	74
SA36	2022 EC136	75
SA36	2022 EC136	76
SA36	2022 EC136	77
SA36	2022 EC136	78
SA36	2022 EC136	79
SA36	2022 EC136	80
SA36	2022 EC136	81
SA36 SA36	2022 EC136 2022 EC136	82 83
SA36	2022 EC136 2022 EC136	
SA36	2022 EC136 2022 EC136	84 85
SA36	2022 EC136 2022 EC136	
SA36	2022 EC136 2022 EC136	86 87
SA36	2022 EC136	88
SA36	2022 EC136	89
SA36	2022 EC136	90
SA36	2022 EC136	91
SA36	2022 EC136	92
SA36	2022 EC136	93
SA36	2022 EC136	94
SA36	2022 EC136	95
SA36	2022 EC136	96
SA36	2022 EC136	97
SA36	2022 EC136	98
SA36	2022 EC136	99
SA36	2022 EC136	100
SA36	2022 EC136	101
SA36	2022 EC136	102
SA36	2022 EC136	103
SA36	2022 EC136	104
SA36	2022 EC136	105
SA36	2022 EC136	106
SA36	2022 EC136	107
SA36	2022 EC136	108
SA36	2022 EC136	109
SA36	2022 EC136	110
SA36	2022 EC136	111
SA36	2022 EC136	112
SA36	2022 EC136	113
SA36	2022 EC136	114
SA36	2022 EC136	115
SA36	2022 EC136	116
SA36	2022 EC136	117
SA36	2022 EC136	118
SA36	2022 EC136	119
SA36	2022 EC136	120
SA36	2022 EC136	121
SA36	2022 EC136	122
SA36	2022 EC136	123

SA36	2022 EC136	124
SA36	2022 EC136	125
SA36	2022 EC136	126
SA36	2022 EC136	127
SA36	2022 EC136	128
SA36	2022 EC136	129
SA36	2022 EC136	130
SA36	2022 EC136	131
SA36	2022 EC136	132
SA36	2022 EC136	133
SA36	2022 EC136	134
SA36	2022 EC136	135
SA36	2022 EC136	136
SA36	2022 EC136	137
SA36	2022 EC136	138
SA36	2022 EC136	139
SA36	2022 EC136	140
SA36	2022 EC136	141
SA36	2022 EC136	142
SA36	2022 EC136	143
SA36	2022 EC136	144
SA36	2022 EC136	145
SA36	2022 EC136	146
SA36	2022 EC136	147
SA36	2022 EC136	148
SA36	2022 EC136	149
SA36	2022 EC136	150
SA36	2022 EC136	151
SA36	2022 EC136	152
SA36	2022 EC136	153
SA36	2022 EC136	154
SA36 SA36	2022 EC136 2022 EC136	155
	2022 EC136 2022 EC136	156
SA36		157
SA36	2022 EC136 2022 EC136	158
SA36		159
SA36	2022 EC136	160
SA36	2022 EC136	161
SA36	2022 EC136	162
SA36	2022 EC136 2022 EC136	163
SA36	2022 EC136 2022 EC136	164
SA36 SA36	2022 EC136 2022 EC136	165 166
SA36	2022 EC136	167
	2022 EC136	
SA36 SA36	2022 EC136 2022 EC136	168 169
SA36	2022 EC136 2022 EC136	170
SA36	2022 EC136	171
SA36	2022 EC136	171
SA36	2022 EC136	172
SA36	2022 EC136	173
SA36	2022 EC136	175
SA36	2022 EC136	176
SA36	2022 EC136	177
SA36	2022 EC136	178
SA36	2022 EC136	179
SA36	2022 EC136	180
5, 100	2022 20100	100

SA36	2022 EC136	181
SA36	2022 EC136	182
SA36	2022 EC136	183
SA36	2022 EC136	184
SA36	2022 EC136	185
SA36	2022 EC136	186
SA36	2022 EC136	187
SA36	2022 EC136	188
SA36	2022 EC136	189
SA36	2022 EC136	190
SA36	2022 EC136	191
SA36	2022 EC136	192
SA36	2022 EC136	193
SA36	2022 EC136	194
SA36	2022 EC136	195
SA36	2022 EC136	196
SA36	2022 EC136	197
SA36	2022 EC136	198
SA36	2022 EC136	199
SA36	2022 EC136	200
SA36	2022 EC136	201
SA36	2022 EC136	202
SA36	2022 EC136	203
SA36	2022 EC136	204
SA36	2022 EC136	205
SA36	2022 EC136	206
SA36	2022 EC136	207
SA36	2022 EC136	208
SA36	2022 EC136	209
SA36	2022 EC136	210
SA36	2022 EC136	211
SA36	2022 EC136	212
SA36	2022 EC136	213
SA36	2022 EC136	214
SA36	2022 EC136	215
SA36	2022 EC136	216
SA36	2022 EC136	217
SA36	2022 EC136	218
SA36	2022 EC136	219
SA36	2022 EC136	220
SA36	2022 EC136	221
SA36	2022 EC136	222
SA36	2022 EC136	223
SA36	2022 EC136	224
SA36	2022 EC136	225
SA36	2022 EC136	226
SA36	2022 EC136	227
SA36	2022 EC136	228
SA36	2022 EC136	229
SA36	2022 EC136	230
SA36	2022 EC136	231
SA36	2022 EC136	232
SA36	2022 EC136	233
SA36	2022 EC136 2022 EC136	234
SA36	2022 EC136 2022 EC136	235
SA36	2022 EC136 2022 EC136	236
SA36	2022 EC136 2022 EC136	236
JAJU	2022 EU 130	231

SA36	2022 EC136	238
SA36	2022 EC136	239
SA36	2022 EC136	240
SA36	2022 EC136	241
SA36	2022 EC136	242
SA36	2022 EC136	243
SA36	2022 EC136	244
SA36	2022 EC136	245
SA36	2022 EC136	246
SA36	2022 EC136	247
SA36	2022 EC136	248
SA36	2022 EC136	249
SA36	2022 EC136	250
SA36	2022 EC136	251
SA36	2022 EC136	252
SA36	2022 EC136	253
SA36	2022 EC136	254
SA36	2022 EC136	255
SA36	2022 EC136	256
SA36	2022 EC136	257
SA36	2022 EC136	258
SA36	2022 EC136	259
SA36	2022 EC136	260
SA36	2022 EC136	261
SA36	2022 EC136	262
SA36	2022 EC136	263
SA36	2022 EC136	264
SA36	2022 EC136	265
SA36	2022 EC136	266
SA36	2022 EC136	267
SA36	2022 EC136	268
SA36	2022 EC136	269
SA36	2022 EC136	270
SA36	2022 EC136	271
SA36	2022 EC136	272
SA36	2022 EC136	273
SA36	2022 EC136	274
SA36	2022 EC136	275
SA36	2022 EC136	276
SA36	2022 EC136	277
SA36	2022 EC136	278
SA36	2022 EC136	279
SA36	2022 EC136	280
SA36	2022 EC136	281
SA36	2022 EC136	282
SA36	2022 EC136	283
SA36	2022 EC136	284
SA36	2022 EC136	285
SA36	2022 EC136	286
SA36	2022 EC136	287
SA36	2022 EC136	288
SA36	2022 EC136	289
SA36	2022 EC136	290
SA36	2022 EC136	291
SA36	2022 EC136	292
SA36	2022 EC136	293
SA36	2022 EC136	294

SA36	2022 EC136	295
SA36	2022 EC136	296
SA36	2022 EC136	297
SA36	2022 EC136	298
SA36	2022 EC136	299
SA36	2022 EC136	300
SA36	2022 EC136	301
SA36	2022 EC136	302
SA36	2022 EC136	303
SA36	2022 EC136	304
SA36	2022 EC136	305
SA36	2022 EC136	306
SA36	2022 EC136	307
SA36	2022 EC136	308
SA36	2022 EC136	309
SA36	2022 EC136	310
SA36	2022 EC136	311
SA36	2022 EC136	312
SA36	2022 EC136	313
SA36	2022 EC136	314
SA36	2022 EC136	315
	2022 EC136	
SA36		316
SA36	2022 EC136	317
SA36	2022 EC136	318
SA36	2022 EC136	319
SA36	2022 EC136	320
SA36	2022 EC136	321
SA36	2022 EC136	322
SA36	2022 EC136	323
SA36	2022 EC136	324
SA36	2022 EC136	325
SA36	2022 EC136	326
SA36	2022 EC136	327
SA36	2022 EC136	328
SA36	2022 EC136	329
SA36	2022 EC136	330
SA36	2022 EC136	331
SA36	2022 EC136	332
SA36	2022 EC136	333
SA36	2022 EC136	334
SA36	2022 EC136	335
SA36	2022 EC136	336
SA36	2022 EC136	337
SA36	2022 EC136	338
SA36	2022 EC136	339
SA36	2022 EC136	340
SA36	2022 EC136	341
SA36	2022 EC136	342
SA36	2022 EC136	343
SA36	2022 EC136	344
SA36	2022 EC136	345
SA36	2022 EC136	346
SA36	2022 EC136	347
SA36	2022 EC136 2022 EC136	348
SA36	2022 EC136 2022 EC136	349
SA36	2022 EC136	350
SA36	2022 EC136	351

SA36	2022 EC136	352
SA36	2022 EC136	353
SA36	2022 EC136	354
SA36	2022 EC136	355
SA36	2022 EC136	356
SA36	2022 EC136	357
SA36	2022 EC136	358
SA36	2022 EC136	359
SA36	2022 EC136	360
SA36	2022 EC136	361
SA36	2022 EC136	362
SA36	2022 EC136	363
SA36	2022 EC136	364
SA36	2022 EC136	365
SA36	2022 EC136	366
SA36	2022 EC136	367
SA36	2022 EC136	368
SA36	2022 EC136	369
SA36	2022 EC136	370
SA36	2022 EC136	371
SA36	2022 EC136	372
SA36	2022 EC136	373
SA36	2022 EC136	374
SA36	2022 EC136	375
SA36	2022 EC136	376
SA36	2022 EC136	377
SA36	2022 EC136	378
SA36	2022 EC136	379
SA36	2022 EC136	380
SA36	2022 EC136	381
SA36	2022 EC136	382
SA36	2022 EC136	383
SA36	2022 EC136	384
SA36	2022 EC136	385
SA36	2022 EC136	386
SA36	2022 EC136	387
SA36	2022 EC136	388
SA36	2022 EC136	389
SA36	2022 EC136	390
SA36	2022 EC136	391
SA36	2022 EC136	392
SA36	2022 EC136	393
SA36	2022 EC136	394
SA36	2022 EC136	395
SA36	2022 EC136	396
SA36	2022 EC136	397
SA36	2022 EC136	398
SA36	2022 EC136	399
SA36	2022 EC136	400
SA36	2022 EC136	401
SA36	2022 EC136	402
SA36	2022 EC136	403
SA36	2022 EC136	404
SA36	2022 EC136	405
SA36	2022 EC136	406
SA36	2022 EC136	407
SA36	2022 EC136	408

SA36	2022 EC136	409
SA36	2022 EC136	410
SA36	2022 EC136	411
SA36	2022 EC136	412
SA36	2022 EC136	413
SA36	2022 EC136	414
SA36	2022 EC136	415
SA36	2022 EC136	416
SA36	2022 EC136	417
SA36	2022 EC136	418
SA36	2022 EC136	419
SA36	2022 EC136	420
SA36	2022 EC136	421
SA36	2022 EC136	422
SA36	2022 EC136	423
SA36	2022 EC136	424
SA36	2022 EC136	425
SA36	2022 EC136	426
SA36	2022 EC136	427
SA36	2022 EC136	428
SA36	2022 EC136	429
SA36	2022 EC136	430
SA36	2022 EC136	431
SA36	2022 EC136	432
SA36	2022 EC136	433
SA36	2022 EC136	434
SA36	2022 EC136	435
SA36	2022 EC136	436
SA36	2022 EC136	437
SA36	2022 EC136 2022 EC136	438
SA36 SA36	2022 EC136 2022 EC136	439 440
SA36	2022 EC136	441
SA36	2022 EC136	442
SA36	2022 EC136	443
SA36	2022 EC136	444
SA36	2022 EC136	445
SA36	2022 EC136	446
SA36	2022 EC136	447
SA36	2022 EC136	448
SA36	2022 EC136	449
SA36	2022 EC136	450
SA36	2022 EC136	451
SA36	2022 EC136	452
SA36	2022 EC136	453
SA36	2022 EC136	454
SA36	2022 EC136	455
SA36	2022 EC136	456
SA36	2022 EC136	457
SA36	2022 EC136	458
SA36	2022 EC136	459
SA36	2022 EC136	460
SA36	2022 EC136	461
SA36	2022 EC136	462
SA36	2022 EC136	463
SA36	2022 EC136	464
SA36	2022 EC136	465

SA36	2022 EC136	466
SA36	2022 EC136	467
SA36	2022 EC136	468
SA36	2022 EC136	469
SA36	2022 EC136	470
SA36	2022 EC136	471
SA36	2022 EC136	472
SA36	2022 EC136	473
SA36	2022 EC136	474
SA36	2022 EC136	475
SA36	2022 EC136	476
SA36	2022 EC136	477
SA36 SA36	2022 EC136 2022 EC136	478 479
SA36	2022 EC136 2022 EC136	480
SA36	2022 EC136 2022 EC136	481
SA36	2022 EC136 2022 EC136	482
SA36	2022 EC136	483
SA36	2022 EC136	484
SA36	2022 EC136	485
SA36	2022 EC136	486
SA36	2022 EC136	487
SA36	2022 EC136	488
SA36	2022 EC136	489
SA36	2022 EC136	490
SA36	2022 EC136	491
SA36	2022 EC136	492
SA36	2022 EC136	493
SA36	2022 EC136	494
SA36	2022 EC136	495
SA36	2022 EC136	496
SA36	2022 EC136	497
SA36	2022 EC136	498
SA36	2022 EC136	499
SA36	2022 EC136	500
SA36	2022 EC136	501
SA36	2022 EC136	502
SA36	2022 EC136	503
SA36	2022 EC136	504
SA36	2022 EC136	505
SA36	2022 EC136	506
SA36	2022 EC136	507
SA36	2022 EC136	508
SA36	2022 EC136	509
SA36	2022 EC136	510
SA36	2022 EC136	511
SA36	2022 EC136	512
SA36	2022 EC136	513
SA36	2022 EC136	514
SA36	2022 EC136	515
SA36	2022 EC136	516
SA36	2022 EC136	517
SA36	2022 EC136	518
SA36	2022 EC136	519
SA36	2022 EC136	520
SA36	2022 EC136	521
SA36	2022 EC136	522

SA36	2022 EC136	523
SA36	2022 EC136	524
SA36	2022 EC136	525
SA36	2022 EC136	526
SA36	2022 EC136	527
SA36	2022 EC136	528
SA36	2022 EC136	529
SA36	2022 EC136	530
SA36	2022 EC136	531
SA36	2022 EC136	532
SA36	2022 EC136	533
SA36	2022 EC136	534
SA36	2022 EC136	535
SA36	2022 EC136	536
SA36	2022 EC136	537
SA36	2022 EC136	538
SA36	2022 EC136	539
SA36	2022 EC136	540
SA36	2022 EC136	541
SA36	2022 EC136	542
SA36	2022 EC136	543
SA36	2022 EC136	544
SA36	2022 EC136	545
SA36	2022 EC136	546
SA36	2022 EC136	547
SA36	2022 EC136	548
SA36	2022 EC136	549
SA36	2022 EC136	550
SA36	2022 EC136	551
SA36	2022 EC136	552
SA36	2022 EC136	553
SA36	2022 EC136	554
SA36	2022 EC136	555
SA36	2022 EC136	556
SA36	2022 EC136	557
SA36	2022 EC136	558
SA36	2022 EC136	559
SA36	2022 EC136	560
SA36	2022 EC136	561
SA36	2022 EC136	562
SA36	2022 EC136	563
SA36	2022 EC136	564
SA36	2022 EC136	565
SA36	2022 EC136	566
SA36	2022 EC136	567
SA36	2022 EC136	568
SA36	2022 EC136	569
SA36	2022 EC136	570
SA36	2022 EC136	571
SA36	2022 EC136	572
SA36	2022 EC136	573
SA36	2022 EC136	574
SA36	2022 EC136	575
SA36	2022 EC136 2022 EC136	576
SA36	2022 EC136 2022 EC136	577
SA36	2022 EC136	578
SA36	2022 EC136	579

SA36	2022 EC136	580
SA36	2022 EC136	581
SA36	2022 EC136	582
SA36	2022 EC136	583
SA36	2022 EC136	584
SA36	2022 EC136	585
SA36	2022 EC136	586
SA36	2022 EC136	587
SA36	2022 EC136	588
SA36	2022 EC136	589
SA36	2022 EC136	590
SA36	2022 EC136	591
SA36	2022 EC136	592
SA36	2022 EC136	593
SA36	2022 EC136	594
SA36	2022 EC136	595
SA36	2022 EC136	596
SA36	2022 EC136	597
SA36	2022 EC136	598
SA36	2022 EC136	599
SA36	2022 EC136	600
SA36	2022 EC136	601
SA36	2022 EC136	602
SA36	2022 EC136	603
SA36	2022 EC136	604
SA36	2022 EC136	605
SA36	2022 EC136	606
SA36	2022 EC136	607
SA36	2022 EC136	608
SA36	2022 EC136	609
SA36	2022 EC136	610
SA36	2022 EC136	611
SA36	2022 EC136	612
SA36	2022 EC136	613
SA36	2022 EC136 2022 EC136	614
SA36		615 616
SA36	2022 EC136	617
SA36 SA36	2022 EC136 2022 EC136	618
	2022 EC136 2022 EC136	
SA36 SA36	2022 EC136 2022 EC136	619 620
SA36	2022 EC136	621
SA36	2022 EC136 2022 EC136	622
SA36	2022 EC136	623
SA36	2022 EC136	624
SA36	2022 EC136	625
SA36	2022 EC136	626
SA36	2022 EC136	627
SA36	2022 EC136	628
SA36	2022 EC136	629
SA36	2022 EC136	630
SA36	2022 EC136	631
SA36	2022 EC136	632
SA36	2022 EC136	633
SA36	2022 EC136	634
SA36	2022 EC136	635
SA36	2022 EC136	636
	,	330

SA36	2022 EC136	637
SA36	2022 EC136	638
SA36	2022 EC136	639
SA36	2022 EC136	640
SA36	2022 EC136	641
SA36	2022 EC136	642
SA36	2022 EC136	643
SA36	2022 EC136	644
SA36	2022 EC136	645
SA36	2022 EC136	646
SA36	2022 EC136	647
SA36	2022 EC136	648
SA36	2022 EC136	649
SA36	2022 EC136	650
SA36	2022 EC136	651
SA36	2022 EC136	652
SA36	2022 EC136	653
SA36	2022 EC136	654
SA36	2022 EC136	655
SA36	2022 EC136	656
SA36	2022 EC136	657
SA36	2022 EC136	658
SA36	2022 EC136	659
SA36	2022 EC136	660
SA36	2022 EC136	661
SA36	2022 EC136	662
SA36	2022 EC136	663
SA36	2022 EC136	664
SA36	2022 EC136	665
SA36	2022 EC136	666
SA36	2022 EC136	667
SA36	2022 EC136	668
SA36	2022 EC136	669
SA36	2022 EC136	670
SA36	2022 EC136	671
SA36	2022 EC136	672
SA36	2022 EC136	673
SA36	2022 EC136	674
SA36	2022 EC136	675
SA36	2022 EC136	676
SA36	2022 EC136	677
SA36	2022 EC136	678
SA36	2022 EC136	679
SA36	2022 EC136	680
SA36	2022 EC136	681
SA36	2022 EC136	682
SA36	2022 EC136	683
SA36	2022 EC136	684
SA36	2022 EC136	685
SA36	2022 EC136	686
SA36	2022 EC136	687
SA36	2022 EC136	688
SA36	2022 EC136	689
SA36	2022 EC136	690
SA36	2022 EC136	691
SA36	2022 EC136	692
SA36	2022 EC136	693

SA36	2022 EC136	694
SA36	2022 EC136	695
SA36	2022 EC136	696
SA36	2022 EC136	697
SA36	2022 EC136	698
SA36	2022 EC136	699
SA36	2022 EC136	700
SA36	2022 EC136	701
SA36	2022 EC136	702
SA36	2022 EC136	703
SA36	2022 EC136	704
SA36	2022 EC136	705
SA36	2022 EC136	706
SA36	2022 EC136	707
SA36	2022 EC136	708
SA36	2022 EC136	709
SA36	2022 EC136	710
SA36	2022 EC136	711
SA36	2022 EC136	712
SA36	2022 EC136	713
SA36	2022 EC136	714
SA36	2022 EC136	715
SA36	2022 EC136	716
SA36	2022 EC136	717
SA36	2022 EC136	718
SA36	2022 EC136	719
SA36	2022 EC136	720
SA36	2022 EC136	721
SA36	2022 EC136	722
SA36	2022 EC136	723
SA36	2022 EC136	724
SA36	2022 EC136	725
SA36	2022 EC136	726
SA36	2022 EC136	727
SA36 SA36	2022 EC136 2022 EC136	728
SA36	2022 EC136 2022 EC136	729
SA36	2022 EC136 2022 EC136	730 731
SA36	2022 EC136 2022 EC136	732
SA36	2022 EC136	733
SA36	2022 EC136	734
SA36	2022 EC136	735
SA36	2022 EC136	736
SA36	2022 EC136	737
SA36	2022 EC136	738
SA36	2022 EC136	739
SA36	2022 EC136	740
SA36	2022 EC136	741
SA36	2022 EC136	742
SA36	2022 EC136	743
SA36	2022 EC136	744
SA36	2022 EC136	745
SA36	2022 EC136	746
SA36	2022 EC136	740
SA36	2022 EC136	748
SA36	2022 EC136	749
SA36	2022 EC136	750
	3 . 3 3	. 50

SA36	2022 EC136	751
SA36	2022 EC136	752
SA36	2022 EC136	753
SA36	2022 EC136	754
SA36	2022 EC136	755
SA36	2022 EC136	756
SA36	2022 EC136	757
SA36	2022 EC136	758
SA36	2022 EC136	759
SA36	2022 EC136	760
SA36	2022 EC136	761
SA36	2022 EC136	762
SA36	2022 EC136	763
SA36	2022 EC136	764
SA36	2022 EC136	765
SA36	2022 EC136	766
SA36	2022 EC136	767
SA36	2022 EC136	768
SA36	2022 EC136	769
SA36	2022 EC136	770
SA36	2022 EC136	771
SA36	2022 EC136	772
SA36	2022 EC136	773
SA36	2022 EC136	774
SA36	2022 EC136	775
SA36	2022 EC136	776
SA36	2022 EC136	777
SA36	2022 EC136	778
SA36	2022 EC136	779
SA36	2022 EC136	780
SA36	2022 EC136	781
SA36	2022 EC136	782
SA36	2022 EC136	783
SA36	2022 EC136	784
SA36	2022 EC136	785
SA36	2022 EC136	786
SA36	2022 EC136	787
SA36	2022 EC136	788
SA36	2022 EC136	789
SA36	2022 EC136	790
SA36	2022 EC136	791
SA36	2022 EC136	792
SA36	2022 EC136	793
SA36	2022 EC136	794
SA36	2022 EC136	795
SA36	2022 EC136	796
SA36	2022 EC136	797
SA36	2022 EC136	798
SA36	2022 EC136	799
SA36	2022 EC136	800
SA36	2022 EC136	801
SA36	2022 EC136	802
SA36	2022 EC136	803
SA36	2022 EC136	804
SA36	2022 EC136	805
SA36	2022 EC136	806
SA36	2022 EC136	807

SA36	2022 EC136	808
SA36	2022 EC136	809
SA36	2022 EC136	810
SA36	2022 EC136	811
SA36	2022 EC136	812
SA36	2022 EC136	813
SA36	2022 EC136	814
SA36	2022 EC136	815
SA36	2022 EC136	816
SA36	2022 EC136	817
SA36	2022 EC136	818
SA36	2022 EC136	819
SA36	2022 EC136	820
SA36	2022 EC136	821
SA36	2022 EC136	822
SA36	2022 EC136	823
SA36	2022 EC136	824
SA36	2022 EC136	825
SA36	2022 EC136	826
SA36	2022 EC136	827
SA36	2022 EC136	828
SA36	2022 EC136	829
SA36	2022 EC136	830
SA36	2022 EC136	831
SA36	2022 EC136	832
SA36	2022 EC136	833
SA36	2022 EC136	834
SA36	2022 EC136	835
SA36	2022 EC136	836
SA36	2022 EC136	837
SA36	2022 EC136	838
SA36 SA36	2022 EC136 2022 EC136	839
SA36	2022 EC136 2022 EC136	840
SA36	2022 EC136 2022 EC136	841 842
SA36	2022 EC136	843
SA36	2022 EC136	844
SA36	2022 EC136	845
SA36	2022 EC136	846
SA36	2022 EC136	847
SA36	2022 EC136	848
SA36	2022 EC136	849
SA36	2022 EC136	850
SA36	2022 EC136	851
SA36	2022 EC136	852
SA36	2022 EC136	853
SA36	2022 EC136	854
SA36	2022 EC136	855
SA36	2022 EC136	856
SA36	2022 EC136	857
SA36	2022 EC136	858
SA36	2022 EC136	859
SA36	2022 EC136	860
SA36	2022 EC136	861
SA36	2022 EC136	862
SA36	2022 EC136	863
SA36	2022 EC136	864

SA36	2022 EC136	865
SA36	2022 EC136	866
SA36	2022 EC136	867
SA36	2022 EC136	868
SA36	2022 EC136	869
SA36	2022 EC136	870
SA36	2022 EC136	871
SA36	2022 EC136	872
SA36	2022 EC136	873
SA36	2022 EC136	874
SA36	2022 EC136	875
SA36	2022 EC136	876
SA36	2022 EC136	877
SA36	2022 EC136	878
SA36	2022 EC136	879
SA36	2022 EC136	880
SA36	2022 EC136	881
SA36	2022 EC136	882
SA36	2022 EC136	883
SA36	2022 EC136	884
SA36	2022 EC136	885
SA36	2022 EC136	886
SA36	2022 EC136	887
SA36	2022 EC136	888
SA36	2022 EC136	889
SA36	2022 EC136	890
SA36	2022 EC136	891
SA36	2022 EC136	892
SA36	2022 EC136	893
SA36	2022 EC136	894
SA36	2022 EC136	895
SA36	2022 EC136	896
SA36	2022 EC136	897
SA36	2022 EC136	898
SA36	2022 EC136	899
SA36	2022 EC136	900
SA36	2022 EC136	901
SA36	2022 EC136	902
SA36	2022 EC136	903
SA36	2022 EC136	904
SA36	2022 EC136	905
SA36	2022 EC136	906
SA36	2022 EC136	907
SA36	2022 EC136	908
SA36	2022 EC136	909
SA36	2022 EC136	910
SA36	2022 EC136	911
SA36	2022 EC136	912
SA36	2022 EC136	913
SA36	2022 EC136	914
SA36	2022 EC136	915
SA36	2022 EC136	916
SA36	2022 EC136	917
SA36	2022 EC136	918
SA36	2022 EC136	919
SA36	2022 EC136	920
SA36	2022 EC136	921

SA36	2022 EC136	922
SA36	2022 EC136	923
SA36	2022 EC136	924
SA36	2022 EC136	925
SA36	2022 EC136	926
SA36	2022 EC136	927
SA36	2022 EC136	928
SA36	2022 EC136	929
SA36	2022 EC136	930
SA36	2022 EC136	931
SA36	2022 EC136	932
SA36	2022 EC136	933
SA36	2022 EC136	934
SA36	2022 EC136	935
SA36	2022 EC136	936
SA36	2022 EC136	937
SA36	2022 EC136	938
SA36	2022 EC136	939
SA36	2022 EC136	940
SA36	2022 EC136	941
SA36	2022 EC136	942
SA36	2022 EC136	943
SA36	2022 EC136	944
SA36	2022 EC136	945
SA36	2022 EC136	946
SA36	2022 EC136	947
SA36	2022 EC136	948
SA36	2022 EC136	949
SA36	2022 EC136	950
SA36	2022 EC136	951
SA36	2022 EC136	952
SA36	2022 EC136	953
SA36	2022 EC136	954
SA36	2022 EC136	955
SA36	2022 EC136	956
SA36	2022 EC136	957
SA36	2022 EC136	958
SA36	2022 EC136	959
SA36	2022 EC136	960
SA36	2022 EC136	961
SA36	2022 EC136	962
SA36	2022 EC136	963
SA36	2022 EC136	964
SA36	2022 EC136	965
SA36	2022 EC136	966
SA36	2022 EC136	967
SA36	2022 EC136	968
SA36	2022 EC136	969
SA36	2022 EC136	970
SA36	2022 EC136	971
SA36	2022 EC136	972
SA36	2022 EC136	973
SA36	2022 EC136	974
SA36	2022 EC136 2022 EC136	975
SA36		976
SA36	2022 EC136	977
SA36	2022 EC136	978

SA36	2022 EC136	979
SA36	2022 EC136	980
SA36	2022 EC136	981
SA36	2022 EC136	982
SA36	2022 EC136	983
SA36	2022 EC136	984
SA36	2022 EC136	985
SA36	2022 EC136	986
SA36	2022 EC136	987
SA36	2022 EC136	988
SA36	2022 EC136	989
SA36	2022 EC136	990
SA36	2022 EC136	991
SA36	2022 EC136	992
SA36	2022 EC136	993
SA36	2022 EC136	994
SA36	2022 EC136	995
SA36	2022 EC136	996
SA36	2022 EC136	997
SA36	2022 EC136	998
SA36	2022 EC136	999
SA36	2022 EC136	1000
SA37	2022 EC136	1
SA37	2022 EC136	2
SA37	2022 EC136	3
SA37	2022 EC136	4
SA37	2022 EC136	5
SA37	2022 EC136	6
SA37	2022 EC136	7
SA37	2022 EC136	8
SA37	2022 EC136	9
SA37	2022 EC136	10
SA37	2022 EC136	11
SA37	2022 EC136	12
SA37	2022 EC136	13
SA37	2022 EC136	14
SA37	2022 EC136	15
SA37	2022 EC136	16
SA37	2022 EC136	17
SA37	2022 EC136	18
SA37	2022 EC136	19
SA37	2022 EC136	20
SA37	2022 EC136	21
SA37	2022 EC136	22
SA37	2022 EC136	23
SA37	2022 EC136	24
SA37	2022 EC136	25
SA37	2022 EC136	26
SA37	2022 EC136	27
SA37	2022 EC136	28
SA37	2022 EC136	29
SA37	2022 EC136	30
SA37	2022 EC136	31
SA37	2022 EC136	32
SA37	2022 EC136	33
SA37	2022 EC136	34
SA37	2022 EC136	35

SA37	2022 EC136	36
SA37	2022 EC136	37
SA37	2022 EC136	38
SA37	2022 EC136	39
SA37	2022 EC136	40
SA37	2022 EC136	41
SA37	2022 EC136	42
SA37	2022 EC136	43
SA37	2022 EC136	44
SA37	2022 EC136	45
SA37	2022 EC136	46
SA37	2022 EC136	47
SA37	2022 EC136	48
SA37	2022 EC136	49
SA37	2022 EC136	50
SA37	2022 EC136	51
SA37	2022 EC136	52
SA37	2022 EC136	53
SA37	2022 EC136	54
SA37	2022 EC136	55
SA37	2022 EC136	56
SA37	2022 EC136	57
SA37	2022 EC136	58
SA37	2022 EC136	59
SA37	2022 EC136	60
SA37	2022 EC136	61
SA37	2022 EC136	62
SA37	2022 EC136	63
SA37	2022 EC136	64
SA37	2022 EC136	65
SA37	2022 EC136	66
SA37	2022 EC136	67
SA37	2022 EC136	68
SA37	2022 EC136	69
SA37	2022 EC136	70
SA37	2022 EC136	71
SA37	2022 EC136	72
SA37	2022 EC136	73
SA37	2022 EC136	74
SA37	2022 EC136	75
SA37	2022 EC136	76
SA37	2022 EC136	77
SA37	2022 EC136	78
SA37	2022 EC136	79
SA37	2022 EC136	80
SA37	2022 EC136	81
SA37	2022 EC136	82
SA37	2022 EC136	83
SA37	2022 EC136	84
SA37	2022 EC136	85
SA37	2022 EC136	86
SA37	2022 EC136	87
SA37	2022 EC136	88
SA37	2022 EC136	89
SA37	2022 EC136	90
SA37	2022 EC136	91
SA37	2022 EC136	92
וטרוט	2022 20100	32

SA37	2022 EC136	93
SA37	2022 EC136	94
SA37	2022 EC136	95
SA37	2022 EC136	96
SA37	2022 EC136	97
SA37	2022 EC136	98
SA37	2022 EC136	99
SA37	2022 EC136	100
SA37	2022 EC136	101
SA37	2022 EC136	102
SA37	2022 EC136	103
SA37	2022 EC136	104
SA37	2022 EC136	105
SA37	2022 EC136	106
SA37	2022 EC136	107
SA37	2022 EC136	108
SA37	2022 EC136	109
SA37	2022 EC136	110
SA37	2022 EC136	111
SA37	2022 EC136	112
SA37	2022 EC136	113
SA37	2022 EC136	114
SA37	2022 EC136	115
SA37	2022 EC136	116
SA37	2022 EC136	117
SA37	2022 EC136	118
SA37	2022 EC136	119
SA37	2022 EC136	120
SA37	2022 EC136	121
SA37	2022 EC136	122
SA37	2022 EC136	123
SA37	2022 EC136	124
SA37	2022 EC136	125
SA37	2022 EC136	126
SA37	2022 EC136	127
SA37	2022 EC136	128
SA37	2022 EC136	129
SA37	2022 EC136	130
SA37	2022 EC136	131
SA37	2022 EC136	132
SA37	2022 EC136	133
SA37	2022 EC136	134
SA37	2022 EC136	135
SA37	2022 EC136	136
SA37	2022 EC136	137
SA37	2022 EC136	138
SA37	2022 EC136	139
	2022 EC136	
SA37 SA37	2022 EC136 2022 EC136	140 141
SA37	2022 EC136	142
SA37	2022 EC136	143
SA37	2022 EC136	144
SA37	2022 EC136	145
SA37	2022 EC136	146
SA37	2022 EC136	147
SA37	2022 EC136	148
SA37	2022 EC136	149

SA37	2022 EC136	150
SA37	2022 EC136	151
SA37	2022 EC136	152
SA37	2022 EC136	153
SA37	2022 EC136	154
SA37	2022 EC136	155
SA37	2022 EC136	156
SA37	2022 EC136	157
SA37	2022 EC136	158
SA37	2022 EC136	159
SA37	2022 EC136	160
SA37	2022 EC136	161
SA37	2022 EC136	162
SA37	2022 EC136	163
SA37	2022 EC136	164
SA37	2022 EC136	165
SA37	2022 EC136	166
SA37	2022 EC136	167
SA37	2022 EC136	168
SA37	2022 EC136	169
SA37	2022 EC136	170
SA37	2022 EC136	171
SA37	2022 EC136	172
SA37	2022 EC136	173
SA37	2022 EC136	174
SA37	2022 EC136	175
SA37	2022 EC136	176
SA37	2022 EC136	177
SA37	2022 EC136	178
SA37	2022 EC136	179
SA37	2022 EC136	180
SA37	2022 EC136	181
SA37	2022 EC136	182
SA37	2022 EC136	183
SA37	2022 EC136	184
SA37	2022 EC136	185
SA37	2022 EC136	186
SA37	2022 EC136	187
SA37	2022 EC136	188
SA37	2022 EC136	189
SA37	2022 EC136	190
SA37	2022 EC136	191
SA37	2022 EC136	192
SA37	2022 EC136	193
SA37	2022 EC136	194
SA37	2022 EC136	195
SA37	2022 EC136	196
SA37	2022 EC136	197
SA37	2022 EC136	198
SA37	2022 EC136	199
SA37	2022 EC136	200
SA37	2022 EC136	201
SA37	2022 EC136	202
SA37	2022 EC136	203
SA37	2022 EC136	204
SA37	2022 EC136	205
SA37	2022 EC136	206

SA37	2022 EC136	207
SA37	2022 EC136	208
SA37	2022 EC136	209
SA37	2022 EC136	210
SA37	2022 EC136	211
SA37	2022 EC136	212
SA37	2022 EC136	213
SA37	2022 EC136	214
SA37	2022 EC136	215
SA37	2022 EC136	216
SA37	2022 EC136	217
SA37	2022 EC136	218
SA37	2022 EC136	219
SA37	2022 EC136	220
SA37	2022 EC136	221
SA37	2022 EC136	222
SA37	2022 EC136	223
SA37	2022 EC136	224
SA37	2022 EC136	225
SA37	2022 EC136	226
SA37	2022 EC136	227
SA37	2022 EC136	228
SA37	2022 EC136	229
SA37	2022 EC136	230
SA37	2022 EC136	231
SA37	2022 EC136	232
SA37	2022 EC136	233
SA37	2022 EC136	234
SA37	2022 EC136	235
SA37	2022 EC136	236
SA37	2022 EC136	237
SA37	2022 EC136	238
SA37	2022 EC136	239
SA37	2022 EC136	240
SA37	2022 EC136	241
SA37	2022 EC136	242
SA37	2022 EC136	243
SA37	2022 EC136	244
SA37	2022 EC136	245
SA37	2022 EC136	246
SA37	2022 EC136	247
SA37	2022 EC136	248
SA37	2022 EC136	249
SA37	2022 EC136	250
SA37	2022 EC136	251
SA37	2022 EC136	252
SA37	2022 EC136	253
SA37	2022 EC136	254
SA37	2022 EC136	255
SA37	2022 EC136	256
SA37	2022 EC136	257
SA37	2022 EC136	258
SA37	2022 EC136	259
SA37	2022 EC136	260
SA37	2022 EC136	261
SA37	2022 EC136	262
SA37	2022 EC136	263

SA37	2022 EC136	264
SA37	2022 EC136	265
SA37	2022 EC136	266
SA37	2022 EC136	267
SA37	2022 EC136	268
SA37	2022 EC136	269
SA37	2022 EC136	270
SA37	2022 EC136	271
SA37	2022 EC136	272
SA37	2022 EC136	273
SA37	2022 EC136	274
SA37	2022 EC136	275
SA37	2022 EC136	276
SA37	2022 EC136	277
SA37	2022 EC136	278
SA37	2022 EC136	279
SA37	2022 EC136	280
SA37	2022 EC136	281
SA37	2022 EC136	282
SA37	2022 EC136	283
SA37	2022 EC136	284
SA37	2022 EC136	285
SA37	2022 EC136	286
SA37	2022 EC136	287
SA37	2022 EC136	288
SA37	2022 EC136	289
SA37	2022 EC136	290
SA37	2022 EC136	291
SA37	2022 EC136	292
SA37	2022 EC136	293
SA37	2022 EC136	294
SA37	2022 EC136	295
SA37	2022 EC136	296
SA37	2022 EC136	297
SA37	2022 EC136	298
SA37	2022 EC136	299
SA37	2022 EC136	300
SA37	2022 EC136	301
SA37	2022 EC136	302
SA37	2022 EC136	303
SA37	2022 EC136	304
SA37	2022 EC136	305
SA37	2022 EC136	306
SA37	2022 EC136	307
SA37	2022 EC136	308
SA37	2022 EC136	309
SA37	2022 EC136	310
SA37	2022 EC136	311
SA37	2022 EC136	312
SA37	2022 EC136	313
SA37	2022 EC136	314
SA37	2022 EC136	315
SA37	2022 EC136	316
SA37	2022 EC136	317
SA37	2022 EC136	318
SA37	2022 EC136	319
SA37	2022 EC136	320

SA37	2022 EC136	321
SA37	2022 EC136	322
SA37	2022 EC136	323
SA37	2022 EC136	324
SA37	2022 EC136	325
SA37	2022 EC136	326
SA37	2022 EC136	327
SA37	2022 EC136	328
SA37	2022 EC136	329
SA37	2022 EC136	330
SA37	2022 EC136	331
SA37	2022 EC136	332
SA37	2022 EC136	333
SA37	2022 EC136	334
SA37	2022 EC136	335
SA37	2022 EC136	336
SA37	2022 EC136	337
SA37	2022 EC136	338
SA37	2022 EC136	339
SA37	2022 EC136	340
SA37	2022 EC136	341
SA37	2022 EC136	342
SA37	2022 EC136	343
SA37	2022 EC136	344
SA37	2022 EC136	345
SA37	2022 EC136	346
SA37	2022 EC136	347
SA37	2022 EC136	348
SA37	2022 EC136	349
SA37	2022 EC136	350
SA37	2022 EC136	351
SA37	2022 EC136	352
SA37	2022 EC136	353
SA37	2022 EC136	354
SA37	2022 EC136	355
SA37	2022 EC136	356
SA37	2022 EC136	357
SA37	2022 EC136	358
SA37	2022 EC136	359
SA37	2022 EC136	360
SA37	2022 EC136	361
SA37	2022 EC136	362
SA37	2022 EC136	363
SA37	2022 EC136	364
SA37	2022 EC136	365
SA37	2022 EC136	366
SA37	2022 EC136	367
SA37	2022 EC136	368
SA37	2022 EC136	369
SA37	2022 EC136 2022 EC136	370
	2022 EC136 2022 EC136	
SA37		371
SA37	2022 EC136	372
SA37	2022 EC136	373
SA37	2022 EC136	374
SA37	2022 EC136	375
SA37	2022 EC136	376
SA37	2022 EC136	377

SA37	2022 EC136	378
SA37	2022 EC136	379
SA37	2022 EC136	380
SA37	2022 EC136	381
SA37	2022 EC136	382
SA37	2022 EC136	383
SA37	2022 EC136	384
SA37	2022 EC136	385
SA37	2022 EC136	386
SA37	2022 EC136	387
SA37	2022 EC136	388
SA37	2022 EC136	389
SA37	2022 EC136	390
SA37	2022 EC136	391
SA37	2022 EC136	392
SA37	2022 EC136	393
SA37	2022 EC136	394
SA37	2022 EC136	395
SA37	2022 EC136	396
SA37	2022 EC136	397
SA37	2022 EC136	398
SA37	2022 EC136	399
SA37	2022 EC136	400
SA37	2022 EC136	401
SA37	2022 EC136	402
SA37	2022 EC136	403
SA37	2022 EC136	404
SA37	2022 EC136	405
SA37	2022 EC136	406
SA37	2022 EC136	407
SA37	2022 EC136	408
SA37	2022 EC136	409
SA37	2022 EC136	410
SA37	2022 EC136	411
SA37	2022 EC136	412
SA37	2022 EC136	413
SA37	2022 EC136	414
SA37	2022 EC136	415
SA37	2022 EC136	416
	2022 EC136	417
SA37	2022 EC136	
SA37 SA37	2022 EC136	418
	2022 EC136 2022 EC136	419
SA37		420
SA37	2022 EC136	421
SA37	2022 EC136	422
SA37	2022 EC136	423
SA37	2022 EC136	424
SA37	2022 EC136	425
SA37	2022 EC136	426
SA37	2022 EC136	427
SA37	2022 EC136	428
SA37	2022 EC136	429
SA37	2022 EC136	430
SA37	2022 EC136	431
SA37	2022 EC136	432
SA37	2022 EC136	433
SA37	2022 EC136	434

SA37	2022 EC136	435
SA37	2022 EC136	436
SA37	2022 EC136	437
SA37	2022 EC136	438
SA37	2022 EC136	439
SA37	2022 EC136	440
SA37	2022 EC136	441
SA37	2022 EC136	442
SA37	2022 EC136	443
SA37	2022 EC136	444
SA37	2022 EC136	445
SA37	2022 EC136	446
SA37	2022 EC136	447
SA37	2022 EC136	448
SA37	2022 EC136	449
SA37	2022 EC136	450
SA37	2022 EC136	451
SA37	2022 EC136	452
SA37	2022 EC136	453
SA37	2022 EC136	454
SA37	2022 EC136	455
SA37	2022 EC136	456
SA37	2022 EC136	457
SA37	2022 EC136	458
SA37	2022 EC136	459
SA37	2022 EC136	460
SA37	2022 EC136	461
SA37	2022 EC136	462
SA37	2022 EC136	463
SA37	2022 EC136	464
SA37	2022 EC136	465
SA37	2022 EC136	466
SA37	2022 EC136	467
SA37	2022 EC136	468
SA37	2022 EC136	469
SA37	2022 EC136	470
SA37	2022 EC136	471
SA37	2022 EC136	472
SA37	2022 EC136	473
SA37	2022 EC136	474
SA37	2022 EC136	475
SA37	2022 EC136	476
SA37	2022 EC136	477
SA37	2022 EC136	478
SA37	2022 EC136	479
SA37	2022 EC136	480
SA37	2022 EC136	481
SA37	2022 EC136	482
SA37	2022 EC136	483
SA37	2022 EC136	484
SA37	2022 EC136	485
SA37	2022 EC136	486
SA37	2022 EC136	487
SA37	2022 EC136	488
SA37	2022 EC136	489
SA37	2022 EC136	490
SA37	2022 EC136	491

SA37	2022 EC136	492
SA37	2022 EC136	493
SA37	2022 EC136	494
SA37	2022 EC136	495
SA37	2022 EC136	496
SA37	2022 EC136	497
SA37	2022 EC136	498
SA37	2022 EC136	499
SA37	2022 EC136	500
SA37	2022 EC136	501
SA37	2022 EC136	502
SA37	2022 EC136	503
SA37	2022 EC136	504
SA37	2022 EC136	505
SA37	2022 EC136	506
SA37	2022 EC136	507
SA37	2022 EC136	508
SA37	2022 EC136	509
SA37	2022 EC136	510
SA37	2022 EC136	511
SA37	2022 EC136	512
SA37	2022 EC136	513
SA37	2022 EC136	514
SA37	2022 EC136	515
SA37	2022 EC136	516
SA37	2022 EC136	517
SA37	2022 EC136	518
SA37	2022 EC136	519
SA37	2022 EC136	520
SA37	2022 EC136	521
SA37	2022 EC136	522
SA37	2022 EC136	523
SA37	2022 EC136	524
SA37	2022 EC136	525
SA37	2022 EC136	526
SA37	2022 EC136	527
SA37	2022 EC136	528
SA37	2022 EC136	529
SA37	2022 EC136	530
SA37	2022 EC136	531
SA37	2022 EC136	532
SA37	2022 EC136	533
SA37	2022 EC136	534
SA37	2022 EC136	535
SA37	2022 EC136	536
SA37	2022 EC136	537
SA37	2022 EC136	538
SA37	2022 EC136	539
SA37	2022 EC136	540
SA37	2022 EC136 2022 EC136	541
	2022 EC136 2022 EC136	
SA37		542
SA37	2022 EC136	543
SA37	2022 EC136	544 545
SA37	2022 EC136	545
SA37	2022 EC136	546
SA37	2022 EC136	547
SA37	2022 EC136	548

SA37	2022 EC136	549
SA37	2022 EC136	550
SA37	2022 EC136	551
SA37	2022 EC136	552
SA37	2022 EC136	553
SA37	2022 EC136	554
SA37	2022 EC136	555
SA37	2022 EC136	556
SA37	2022 EC136	557
SA37	2022 EC136	558
SA37	2022 EC136	559
SA37	2022 EC136	560
SA37	2022 EC136	561
SA37	2022 EC136	562
SA37	2022 EC136	563
SA37	2022 EC136	564
SA37	2022 EC136	565
SA37	2022 EC136	566
SA37	2022 EC136	567
SA37	2022 EC136	568
SA37	2022 EC136	569
SA37	2022 EC136	570
SA37	2022 EC136	571
SA37	2022 EC136	572
SA37	2022 EC136	573
SA37	2022 EC136	574
SA37	2022 EC136	575
SA37	2022 EC136	576
SA37	2022 EC136	577
SA37	2022 EC136	578
SA37	2022 EC136	579
SA37	2022 EC136	580
SA37	2022 EC136	581
SA37	2022 EC136	582
SA37	2022 EC136	583
SA37	2022 EC136	584
SA37	2022 EC136	585
SA37	2022 EC136	586
SA37	2022 EC136	587
SA37	2022 EC136	588
SA37	2022 EC136	589
SA37	2022 EC136	590
SA37	2022 EC136	591
SA37	2022 EC136	592
SA37	2022 EC136	593
SA37	2022 EC136	594
SA37	2022 EC136	595
SA37	2022 EC136	596
SA37	2022 EC136	597
SA37	2022 EC136	598
SA37	2022 EC136	599
SA37	2022 EC136	600
SA37	2022 EC136	601
SA37	2022 EC136	602
SA37	2022 EC136	603
SA37	2022 EC136	604
SA37	2022 EC136	605

SA37	2022 EC136	606
SA37	2022 EC136	607
SA37	2022 EC136	608
SA37	2022 EC136	609
SA37	2022 EC136	610
SA37	2022 EC136	611
SA37	2022 EC136	612
SA37	2022 EC136	613
SA37	2022 EC136	614
SA37	2022 EC136	615
SA37	2022 EC136	616
SA37	2022 EC136	617
SA37	2022 EC136	618
SA37	2022 EC136	619
SA37	2022 EC136	620
SA37	2022 EC136	621
SA37	2022 EC136	622
SA37	2022 EC136	623
SA37	2022 EC136	624
SA37	2022 EC136	625
SA37	2022 EC136	626
SA37	2022 EC136	627
SA37	2022 EC136	628
SA37	2022 EC136	629
SA37	2022 EC136	630
SA37	2022 EC136	631
SA37	2022 EC136	632
SA37	2022 EC136	633
SA37	2022 EC136	634
SA37	2022 EC136	635
SA37	2022 EC136	636
SA37	2022 EC136	637
SA37	2022 EC136	638
SA37	2022 EC136	639
SA37	2022 EC136	640
SA37	2022 EC136	641
SA37	2022 EC136	642
SA37	2022 EC136	643
SA37	2022 EC136	644
SA37	2022 EC136	645
SA37	2022 EC136	646
SA37	2022 EC136	647
SA37	2022 EC136	648
SA37	2022 EC136	649
SA37	2022 EC136	650
SA37	2022 EC136	651
SA37	2022 EC136	652
SA37	2022 EC136	653
SA37	2022 EC136	654
SA37	2022 EC136	655
SA37	2022 EC136	656
SA37	2022 EC136	657
SA37	2022 EC136	658
SA37	2022 EC136	659
SA37	2022 EC136	660
SA37	2022 EC136	661
SA37	2022 EC136	662

SA37	2022 EC136	663
SA37	2022 EC136	664
SA37	2022 EC136	665
SA37	2022 EC136	666
SA37	2022 EC136	667
SA37	2022 EC136	668
SA37	2022 EC136	669
SA37	2022 EC136	670
SA37	2022 EC136	671
SA37	2022 EC136	672
SA37	2022 EC136	673
SA37	2022 EC136	674
SA37	2022 EC136	675
SA37	2022 EC136	676
SA37	2022 EC136	677
SA37	2022 EC136	678
SA37	2022 EC136	679
SA37	2022 EC136	680
SA37	2022 EC136	681
SA37	2022 EC136	682
SA37	2022 EC136	683
SA37	2022 EC136	684
SA37	2022 EC136	685
SA37	2022 EC136	686
SA37	2022 EC136	687
SA37	2022 EC136	688
SA37	2022 EC136	689
SA37	2022 EC136	690
SA37	2022 EC136	691
SA37	2022 EC136	692
SA37	2022 EC136	693
SA37	2022 EC136	694
SA37	2022 EC136	695
SA37	2022 EC136	696
SA37	2022 EC136	697
SA37	2022 EC136	698
SA37	2022 EC136	699
SA37	2022 EC136	700
SA37	2022 EC136	701
SA37	2022 EC136	702
SA37	2022 EC136	703
SA37	2022 EC136	704
SA37	2022 EC136	705
SA37	2022 EC136	706
SA37	2022 EC136	707
SA37	2022 EC136	708
SA37	2022 EC136	709
SA37	2022 EC136	710
SA37	2022 EC136	711
SA37	2022 EC136	712
SA37	2022 EC136	713
SA37	2022 EC136	714
SA37	2022 EC136	715
SA37	2022 EC136	716
SA37	2022 EC136	717
SA37	2022 EC136	718
SA37	2022 EC136	719

SA37	2022 EC136	720
SA37	2022 EC136	721
SA37	2022 EC136	722
SA37	2022 EC136	723
SA37	2022 EC136	724
SA37	2022 EC136	725
SA37	2022 EC136	726
SA37	2022 EC136	727
SA37	2022 EC136	728
SA37	2022 EC136	729
SA37	2022 EC136	730
SA37	2022 EC136	731
SA37	2022 EC136	732
SA37	2022 EC136	733
SA37	2022 EC136	734
SA37	2022 EC136	735
SA37	2022 EC136	736
SA37	2022 EC136	737
SA37	2022 EC136	738
SA37	2022 EC136	739
SA37	2022 EC136	740
SA37	2022 EC136	741
SA37	2022 EC136	742
SA37	2022 EC136	743
SA37	2022 EC136	744
SA37	2022 EC136	745
SA37	2022 EC136	746
SA37	2022 EC136	747
SA37	2022 EC136	748
SA37	2022 EC136	749
SA37	2022 EC136	750
SA37	2022 EC136	751
SA37	2022 EC136	752
SA37	2022 EC136	753
SA37	2022 EC136	754
SA37	2022 EC136	755
SA37	2022 EC136	756
SA37	2022 EC136	757
SA37	2022 EC136	758
SA37	2022 EC136	759
SA37	2022 EC136	760
SA37	2022 EC136	761
SA37	2022 EC136	762
SA37	2022 EC136	763
SA37	2022 EC136	764
SA37	2022 EC136	765
SA37	2022 EC136	766
SA37	2022 EC136	767
SA37	2022 EC136	768
SA37	2022 EC136	769
SA37	2022 EC136	770
SA37	2022 EC136	771
SA37	2022 EC136	772
SA37	2022 EC136	773
SA37	2022 EC136	774
SA37	2022 EC136	775
SA37	2022 EC136	776
		-

SA37	2022 EC136	777
SA37	2022 EC136	778
SA37	2022 EC136	779
SA37	2022 EC136	780
SA37	2022 EC136	781
SA37	2022 EC136	782
SA37	2022 EC136	783
SA37	2022 EC136	784
SA37	2022 EC136	785
SA37	2022 EC136	786
SA37	2022 EC136	787
SA37	2022 EC136	788
SA37	2022 EC136	789
SA37	2022 EC136	790
SA37	2022 EC136	791
SA37	2022 EC136	792
SA37	2022 EC136	793
SA37	2022 EC136	794
SA37	2022 EC136	795
SA37	2022 EC136	796
SA37	2022 EC136	797
SA37	2022 EC136	798
SA37	2022 EC136	799
SA37	2022 EC136	800
SA37	2022 EC136	801
SA37	2022 EC136	802
SA37	2022 EC136	803
SA37	2022 EC136	804
SA37	2022 EC136	805
SA37	2022 EC136	806
SA37	2022 EC136	807
SA37	2022 EC136	808
SA37	2022 EC136	809
SA37	2022 EC136	810
SA37	2022 EC136	811
SA37	2022 EC136	812
SA37	2022 EC136	813
SA37	2022 EC136	814
SA37	2022 EC136	815
SA37	2022 EC136	816
SA37	2022 EC136	817
SA37	2022 EC136	818
SA37	2022 EC136	819
SA37	2022 EC136	820
SA37	2022 EC136	821
SA37	2022 EC136	822
SA37	2022 EC136	823
SA37	2022 EC136	824
SA37	2022 EC136	825
SA37	2022 EC136	826
SA37	2022 EC136	827
SA37	2022 EC136	828
SA37	2022 EC136	829
SA37	2022 EC136	830
SA37	2022 EC136	831
SA37	2022 EC136	832
SA37	2022 EC136	833

SA37	2022 EC136	834
SA37	2022 EC136	835
SA37	2022 EC136	836
SA37	2022 EC136	837
SA37	2022 EC136	838
SA37	2022 EC136	839
SA37	2022 EC136	840
SA37	2022 EC136	841
SA37	2022 EC136	842
SA37	2022 EC136	843
SA37	2022 EC136	844
SA37	2022 EC136	845
SA37	2022 EC136	846
SA37	2022 EC136	847
SA37	2022 EC136	848
SA37	2022 EC136	849
SA37	2022 EC136	850
SA37	2022 EC136	851
SA37	2022 EC136	852
SA37	2022 EC136	853
SA37	2022 EC136	854
SA37	2022 EC136	855
SA37	2022 EC136	856
SA37	2022 EC136	857
SA37	2022 EC136	858
SA37	2022 EC136	859
SA37	2022 EC136	860
SA37	2022 EC136	861
SA37	2022 EC136	862
SA37	2022 EC136	863
SA37	2022 EC136	864
SA37	2022 EC136	865
SA37	2022 EC136	866
SA37	2022 EC136	867
SA37	2022 EC136	868
SA37	2022 EC136	869
SA37	2022 EC136	870
SA37	2022 EC136	871
SA37	2022 EC136	872
SA37	2022 EC136	873
SA37	2022 EC136	874
SA37	2022 EC136	875
SA37	2022 EC136	876
SA37	2022 EC136	877
SA37	2022 EC136	878
SA37	2022 EC136	879
SA37	2022 EC136	880
SA37	2022 EC136	881
SA37	2022 EC136	882
SA37	2022 EC136	883
SA37	2022 EC136	884
SA37	2022 EC136	885
SA37	2022 EC136	886
SA37	2022 EC136	887
SA37	2022 EC136	888
SA37	2022 EC136	889
SA37	2022 EC136	890

SA37	2022 EC136	891
SA37	2022 EC136	892
SA37	2022 EC136	893
SA37	2022 EC136	894
SA37	2022 EC136	895
SA37	2022 EC136	896
SA37	2022 EC136	897
SA37	2022 EC136	898
SA37	2022 EC136	899
SA37	2022 EC136	900
SA37	2022 EC136	901
SA37	2022 EC136	902
SA37	2022 EC136	903
SA37	2022 EC136	904
SA37	2022 EC136	905
SA37	2022 EC136	906
SA37	2022 EC136	907
SA37	2022 EC136	908
SA37	2022 EC136	909
SA37	2022 EC136	910
SA37	2022 EC136	911
SA37	2022 EC136	912
SA37	2022 EC136	913
SA37	2022 EC136	914
SA37	2022 EC136	915
SA37	2022 EC136	916
SA37	2022 EC136	917
SA37	2022 EC136	918
SA37	2022 EC136	919
SA37	2022 EC136	920
SA37	2022 EC136	921
SA37	2022 EC136	922
SA37	2022 EC136	923
SA37	2022 EC136	924
SA37	2022 EC136	925
SA37	2022 EC136	926
SA37	2022 EC136	927
SA37	2022 EC136	928
SA37	2022 EC136	929
SA37	2022 EC136	930
SA37	2022 EC136	931
SA37	2022 EC136	932
SA37	2022 EC136	933
SA37	2022 EC136	934
SA37	2022 EC136	935
SA37	2022 EC136	936
SA37	2022 EC136	937
SA37	2022 EC136	938
SA37	2022 EC136	939
SA37	2022 EC136	940
SA37	2022 EC136	941
SA37	2022 EC136	942
SA37	2022 EC136	943
SA37	2022 EC136	944
SA37	2022 EC136	945
SA37	2022 EC136	946
SA37	2022 EC136	947
		,

SA37	2022 EC136	948
SA37	2022 EC136	949
SA37	2022 EC136	950
SA37	2022 EC136	951
SA37	2022 EC136	952
SA37	2022 EC136	953
SA37	2022 EC136	954
SA37	2022 EC136	955
SA37	2022 EC136	956
SA37	2022 EC136	957
SA37	2022 EC136	958
SA37	2022 EC136	959
SA37	2022 EC136	960
SA37	2022 EC136	961
SA37	2022 EC136	962
SA37	2022 EC136	963
SA37	2022 EC136	964
SA37	2022 EC136	965
SA37	2022 EC136	966
SA37	2022 EC136	967
SA37	2022 EC136	968
SA37	2022 EC136	969
SA37	2022 EC136	970
SA37	2022 EC136	971
SA37	2022 EC136	972
SA37	2022 EC136	973
SA37	2022 EC136	974
SA37	2022 EC136	975
SA37	2022 EC136	976
SA37	2022 EC136	977
SA37	2022 EC136	978
SA37	2022 EC136	979
SA37	2022 EC136	980
SA37	2022 EC136	981
SA37	2022 EC136	982
SA37	2022 EC136	983
SA37	2022 EC136	984
SA37	2022 EC136	985
SA37	2022 EC136	986
SA37	2022 EC136	987
SA37	2022 EC136	988
SA37	2022 EC136	989
SA37	2022 EC136 2022 EC136	999
SA37	2022 EC136	990
SA37	2022 EC136 2022 EC136	992
SA37	2022 EC136 2022 EC136	993
SA37		994
SA37	2022 EC136	995
SA37	2022 EC136	996
SA37	2022 EC136	997
SA37	2022 EC136	998
SA37	2022 EC136	999
SA37	2022 EC136	1000
CONTACT	2022 EC136	1
CONTACT	2022 EC136	2
CONTACT	2022 EC136	3
CONTACT	2022 EC136	4

CONTACT	2022 EC136	5
CONTACT	2022 EC136	6
CONTACT	2022 EC136	7
CONTACT	2022 EC136	8
CONTACT	2022 EC136	9
CONTACT	2022 EC136	10
CONTACT	2022 EC136	11
CONTACT	2022 EC136	12
CONTACT	2022 EC136	13
CONTACT	2022 EC136	14
CONTACT	2022 EC136	15
CONTACT	2022 EC136	16
CONTACT	2022 EC136	17
CONTACT	2022 EC136	18
CONTACT	2022 EC136	19
CONTACT	2022 EC136	20
CONTACT	2022 EC136	21
CONTACT	2022 EC136	22
CONTACT	2022 EC136	23
CONTACT	2022 EC136	24
CONTACT	2022 EC136	25
CONTACT	2022 EC136	26
CONTACT	2022 EC136	27
CONTACT	2022 EC136	28
CONTACT	2022 EC136	29
CONTACT	2022 EC136	30
CONTACT	2022 EC136	31
CONTACT	2022 EC136	32
CONTACT	2022 EC136	33
CONTACT	2022 EC136	34
CONTACT	2022 EC136	35
CONTACT	2022 EC136	36
CONTACT	2022 EC136	37
CONTACT	2022 EC136	38
CONTACT	2022 EC136	39
CONTACT	2022 EC136	40
CONTACT	2022 EC136	41
CONTACT	2022 EC136	42
CONTACT	2022 EC136	43
CONTACT	2022 EC136	44
CONTACT	2022 EC136	45
CONTACT	2022 EC136	46
CONTACT	2022 EC136	47
CONTACT	2022 EC136	48
CONTACT	2022 EC136	49
CONTACT	2022 EC136	50
CONTACT	2022 EC136	51
CONTACT	2022 EC136	52
CONTACT	2022 EC136	53
CONTACT	2022 EC136	54
CONTACT	2022 EC136	55
CONTACT	2022 EC136	56
CONTACT	2022 EC136	57
CONTACT	2022 EC136	58
CONTACT	2022 EC136	59
CONTACT	2022 EC136	60
CONTACT	2022 EC136	61

CONTACT	2022 EC136	62
CONTACT	2022 EC136	63
CONTACT	2022 EC136	64
CONTACT	2022 EC136	65
CONTACT	2022 EC136	66
CONTACT	2022 EC136	67
CONTACT	2022 EC136	68
CONTACT	2022 EC136	69
CONTACT	2022 EC136	70
CONTACT	2022 EC136	71
CONTACT	2022 EC136	72
CONTACT	2022 EC136	73
CONTACT	2022 EC136	74
CONTACT	2022 EC136	75
CONTACT	2022 EC136	76
CONTACT	2022 EC136	77
CONTACT	2022 EC136	78
CONTACT	2022 EC136	79
CONTACT	2022 EC136	80
CONTACT	2022 EC136	81
CONTACT	2022 EC136	82
CONTACT	2022 EC136	83
CONTACT	2022 EC136	84
CONTACT	2022 EC136	85
CONTACT	2022 EC136	86
CONTACT	2022 EC136	87
CONTACT	2022 EC136	88
CONTACT	2022 EC136	89
CONTACT	2022 EC136	90
CONTACT	2022 EC136	91
CONTACT	2022 EC136	92
CONTACT	2022 EC136	93
CONTACT	2022 EC136	94
CONTACT	2022 EC136	95
CONTACT	2022 EC136	96
CONTACT	2022 EC136	97
CONTACT	2022 EC136	98
CONTACT	2022 EC136	99
CONTACT	2022 EC136	100
CONTACT	2022 EC136	101
CONTACT	2022 EC136	102
CONTACT	2022 EC136	103
CONTACT	2022 EC136	104
CONTACT	2022 EC136	105
CONTACT	2022 EC136	106
CONTACT	2022 EC136	107
CONTACT	2022 EC136	108
CONTACT	2022 EC136	109
CONTACT	2022 EC136	110
CONTACT	2022 EC136	111
CONTACT	2022 EC136	112
CONTACT	2022 EC136	113
CONTACT	2022 EC136	114
CONTACT	2022 EC136	115
CONTACT	2022 EC136	116
CONTACT	2022 EC136	117
CONTACT	2022 EC136	118

CONTACT	2022 EC136		119	
CONTACT	2022 EC136		120	
CONTACT	2022 EC136		121	
CONTACT	2022 EC136		122	
CONTACT	2022 EC136		123	
CONTACT	2022 EC136		124	
CONTACT	2022 EC136		125	
CONTACT	2022 EC136		126	
CONTACT	2022 EC136		127	
CONTACT	2022 EC136		128	
CONTACT	2022 EC136		129	
CONTACT	2022 EC136		130	
CONTACT	2022 EC136		131	
CONTACT	2022 EC136		132	
CONTACT	2022 EC136		133	
CONTACT	2022 EC136		134	
CONTACT	2022 EC136		135	
CONTACT	2022 EC136		136	
CONTACT	2022 EC136		137	
CONTACT	2022 EC136		138	
SA25	2022 EC136	0		1
SA25	2022 EC136	0		2
SA25	2022 EC136	0		3
SA25	2022 EC136	0		4
SA25	2022 EC136	0		5
SA25	2022 EC136	0		6
SA25	2022 EC136	0		7
SA25	2022 EC136	0		8
SA25	2022 EC136	0		9
SA25	2022 EC136	0		10
SA25	2022 EC136	0		11
SA25	2022 EC136	0		12
SA25	2022 EC136	0		13
SA25	2022 EC136	0		14
SA25	2022 EC136	0		15
SA25	2022 EC136	0		16
SA25	2022 EC136	0		17
SA25	2022 EC136	0		18
SA25	2022 EC136	0		19
SA25	2022 EC136	0		20
SA25	2022 EC136	0		21
SA25	2022 EC136	0		22
SA25	2022 EC136	0		23
SA25	2022 EC136	0		24
SA25	2022 EC136	0		25
SA25	2022 EC136	0		26
SA25	2022 EC136	0		27
SA25	2022 EC136	0		28
SA25	2022 EC136	0		29
SA25	2022 EC136	0		30
SA25	2022 EC136	0		31
SA25	2022 EC136	0		32
SA25	2022 EC136	0		33
SA25	2022 EC136	0		34
SA25	2022 EC136	0		35
SA25	2022 EC136	0		36
SA25	2022 EC136	0		37

SA25	2022 EC136	0	38
SA25	2022 EC136	0	39
SA25	2022 EC136	0	40
SA25	2022 EC136	0	41
SA25	2022 EC136	0	44
SA27	2022 EC136		
SA27	2022 EC136		
SA27	2022 EC136	1	11
SA27	2022 EC136	1	12
SA27	2022 EC136	1	13
SA27	2022 EC136	·	
SA27	2022 EC136	1	21
SA27	2022 EC136	1	22
SA27	2022 EC136	1	23
SA27	2022 EC136	1	24
SA27	2022 EC136	1	25
SA27	2022 EC136		0.4
SA27	2022 EC136	1	31
SA27	2022 EC136	1	32
SA27	2022 EC136	1	33
SA27	2022 EC136		
SA27	2022 EC136	1	41
SA27	2022 EC136	1	42
SA27	2022 EC136	1	43
SA27	2022 EC136	1	44
SA27	2022 EC136	1	45
SA27	2022 EC136		
SA27	2022 EC136	2	11
SA27	2022 EC136	2	12
SA27	2022 EC136	2	13
SA27	2022 EC136	2	13
SA27 SA27	2022 EC136 2022 EC136	2	21
		2	
SA27	2022 EC136	2	22
SA27	2022 EC136	2	23
SA27	2022 EC136	2	24
SA27	2022 EC136	2	25
SA27	2022 EC136		
SA27	2022 EC136	2	31
SA27	2022 EC136	2	32
SA27	2022 EC136	2	33
SA27	2022 EC136		
SA27	2022 EC136	2	41
SA27	2022 EC136	2	42
SA27	2022 EC136	2	43
SA27	2022 EC136	2	44
SA27	2022 EC136	2	45
SA27	2022 EC136		
SA29	2022 EC136		
SA29	2022 EC136		
SA29	2022 EC136	1	11
SA29 SA29	2022 EC136 2022 EC136	1	12
SA29	2022 EC136	1	13
SA29	2022 EC136	4	0.4
SA29	2022 EC136	1	21

SA29	2022 EC136	1	22
SA29	2022 EC136	1	23
SA29	2022 EC136	1	24
SA29	2022 EC136	1	25
SA29	2022 EC136		
SA29	2022 EC136	1	31
SA29	2022 EC136	1	32
SA29	2022 EC136	1	33
SA29	2022 EC136		
SA29	2022 EC136	1	41
SA29	2022 EC136	1	42
SA29	2022 EC136	1	43
SA29	2022 EC136	1	44
SA29	2022 EC136	1	45
SA29	2022 EC136		
SA29	2022 EC136		
SA29	2022 EC136	2	50
SA29	2022 EC136	2	51
SA29	2022 EC136	2	52
SA29	2022 EC136	2	53
SA29	2022 EC136	2	54
SA29	2022 EC136	2	55
SA29	2022 EC136	2	56
SA29	2022 EC136	2	57
SA29	2022 EC136	2	58
SA29	2022 EC136	2	59

## **DESCRIPTION**

Household service targets (000)

Water:

Piped water inside dwelling

Piped water inside yard (but not in dwelling)

Using public tap (at least min.service level)

Other water supply (at least min.service level)

Minimum Service Level and Above sub-total

Using public tap (< min.service level)

Other water supply (< min.service level)

No water supply

Below Minimum Service Level sub-total

Total number of households

Sanitation/sewerage:

Flush toilet (connected to sewerage)

Flush toilet (with septic tank)

Chemical toilet

Pit toilet (ventilated)

Other toilet provisions (> min.service level)

Minimum Service Level and Above sub-total

**Bucket toilet** 

Other toilet provisions (< min.service level)

No toilet provisions

Below Minimum Service Level sub-total

Total number of households

Energy:

Electricity (at least min.service level)

Electricity - prepaid (min.service level)

Minimum Service Level and Above sub-total

Electricity (< min.service level)

Electricity - prepaid (< min. service level)

Other energy sources

Below Minimum Service Level sub-total

Total number of households

Refuse:

Removed at least once a week

Minimum Service Level and Above sub-total

Removed less frequently than once a week

Using communal refuse dump

Using own refuse dump

Other rubbish disposal

No rubbish disposal

Below Minimum Service Level sub-total

Total number of households

Households receiving Free Basic Service

Water (6 kilolitres per household per month)

Sanitation (free minimum level service)

Electricity/other energy (50kwh per household per month)

Refuse (removed at least once a week)

Cost of Free Basic Services provided - Formal Settlements (R'000)

Water (6 kilolitres per indigent household per month)

Sanitation (free sanitation service to indigent households)

Electricity/other energy (50kwh per indigent household per month)

Refuse (removed once a week for indigent households)

Cost of Free Basic Services provided - Informal Formal Settlements (R'000)

## Total cost of FBS provided

Highest level of free service provided per household

Property rates (R value threshold)

Water (kilolitres per household per month)

Sanitation (kilolitres per household per month)

Sanitation (Rand per household per month)

Electricity (kwh per household per month)

Refuse (average litres per week)

Revenue cost of subsidised services provided (R'000)

Property rates (tariff adjustment) (impermissable values per section 17 of MPRA)

Property rates exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)

Water (in excess of 6 kilolitres per indigent household per month)

Sanitation (in excess of free sanitation service to indigent households)

Electricity/other energy (in excess of 50 kwh per indigent household per month)

Refuse (in excess of one removal a week for indigent households)

Municipal Housing - rental rebates

Housing - top structure subsidies

Other

Total revenue cost of subsidised services provided

## Valuation:

Date of valuation:

Financial year valuation used

Municipal by-laws s6 in place? (Y/N)

Municipal/assistant valuer appointed? (Y/N)

Municipal partnership s38 used? (Y/N)

No. of assistant valuers (FTE)

No. of data collectors (FTE)

No. of internal valuers (FTE)

No. of external valuers (FTE)

No. of additional valuers (FTE)

Valuation appeal board established? (Y/N)

Implementation time of new valuation roll (mths)

No. of properties

No. of sectional title values

No. of unreasonably difficult properties s7(2)

No. of supplementary valuations

No. of valuation roll amendments

No. of objections by rate payers

No. of appeals by rate payers

No. of successful objections

No. of successful objections > 10%

Supplementary valuation

Public service infrastructure value

Municipality owned property value

### Valuation reductions:

Valuation reductions-public infrastructure

Valuation reductions-nature reserves/park

Valuation reductions-mineral rights

Valuation reductions-R15,000 threshold

Valuation reductions-public worship

Valuation reductions-other

Total valuation reductions:

Total value used for rating

Total land value

Total value of improvements

Total market value

#### Rating:

Residential rate used to determine rate for other categories? (Y/N)

Differential rates used? (Y/N)

Limit on annual rate increase (s20)? (Y/N)

Special rating area used? (Y/N)

Phasing-in properties s21 (number)

Rates policy accompanying budget? (Y/N)

Fixed amount minimum value

Non-residential prescribed ratio s19? (%)

#### Rate revenue:

Rate revenue budget

Rate revenue expected to collect

Expected cash collection rate (%)

Special rating areas

Rebates, exemptions - indigent

Rebates, exemptions - pensioners

Rebates, exemptions - bona fide farm

Rebates, exemptions - other

Phase-in reductions/discounts

Total rebates, exemptns, reductns, discs

### Valuation:

No. of properties

No. of sectional title property values

No. of unreasonably difficult properties s7(2)

No. of supplementary valuations

Supplementary valuation

No. of valuation roll amendments

No. of objections by rate-payers

No. of appeals by rate-payers

No. of appeals by rate-payers finalised

No. of successful objections

No. of successful objections > 10%

Estimated no. of properties not valued

Years since last valuation

Frequency of valuation

Method of valuation used

Base of valuation

Phasing-in properties s21 (number)

Combination of rating types used? (Y/N)

Flat rate used? (Y/N)

Is balance rated by uniform rate/variable rate?

## Valuation reductions:

Valuation reductions-public infrastructure

Valuation reductions-nature reserves/park

Valuation reductions-mineral rights

Valuation reductions-R15,000 threshold

Valuation reductions-public worship

Valuation reductions-other

Total valuation reductions:

Total value used for rating

Total land value

Total value of improvements

Total market value

## Rating:

Average rate

Rate revenue budget

Rate revenue expected to collect

Expected cash collection rate (%)

Special rating areas

Rebates, exemptions - indigent

Rebates, exemptions - pensioners

Rebates, exemptions - bona fide farm.

Rebates, exemptions - other

Phase-in reductions/discounts

Total rebates, exemptns, reductns, discs

#### Valuation:

No. of properties

No. of sectional title property values

No. of unreasonably difficult properties s7(2)

No. of supplementary valuations

Supplementary valuation

No. of valuation roll amendments

No. of objections by rate-payers

No. of appeals by rate-payers

No. of appeals by rate-payers finalised

No. of successful objections

No. of successful objections > 10%

Estimated no. of properties not valued

Years since last valuation

Frequency of valuation

Method of valuation used

Base of valuation

Phasing-in properties s21 (number)

Combination of rating types used? (Y/N)

Flat rate used? (Y/N)

Is balance rated by uniform rate/variable rate?

# Valuation reductions:

Valuation reductions-public infrastructure

Valuation reductions-nature reserves/park

Valuation reductions-mineral rights

Valuation reductions-R15,000 threshold

Valuation reductions-public worship

Valuation reductions-other

Total valuation reductions:

Total value used for rating

Total land value

Total value of improvements

Total market value

## Rating:

Average rate

Rate revenue budget

Rate revenue expected to collect

Expected cash collection rate (%)

Special rating areas

Rebates, exemptions - indigent

Rebates, exemptions - pensioners

Rebates, exemptions - bona fide farm.

Rebates, exemptions - other

Phase-in reductions/discounts

Total rebates, exemptns, reductns, discs

### Property rates (rate in the Rand)

Residential properties

Residential properties - vacant land

Formal/informal settlements

Small holdings

Farm properties - used

Farm properties - not used

Industrial properties

Business and commercial properties

Communal land - residential

Communal land - small holdings

Communal land - farm property

Communal land - business and commercial

Communal land - other

State-owned properties

Municipal properties

Public service infrastructure

Privately owned towns serviced by the owner

State trust land

Restitution and redistribution properties

Protected areas

National monuments properties

## Exemptions, reductions and rebates (Rands)

Residential properties

R15 000 threshhold rebate

General residential rebate

Indigent rebate or exemption

Pensioners/social grants rebate or exemption

Temporary relief rebate or exemption

Bona fide farmers rebate or exemption

Other rebates or exemptions

# Water tariffs

Domestic

Basic charge/fixed fee (Rands/month)

Service point - vacant land (Rands/month)

Water usage - flat rate tariff (c/kl)

Water usage - life line tariff

Water usage - Block 1 (c/kl)

Water usage - Block 2 (c/kl)

Water usage - Block 3 (c/kl)

Water usage - Block 4 (c/kl)

Other

## Waste water tariffs

Domestic

Basic charge/fixed fee (Rands/month)

Service point - vacant land (Rands/month)

Waste water - flat rate tariff (c/kl)

Volumetric charge - Block 1 (c/kl)

Volumetric charge - Block 2 (c/kl)

Volumetric charge - Block 3 (c/kl)

Volumetric charge - Block 4 (c/kl)

Other

## Electricity tariffs

Domestic

Basic charge/fixed fee (Rands/month)

Service point - vacant land (Rands/month)

**FBE** 

Life-line tariff - meter

Life-line tariff - prepaid

Flat rate tariff - meter (c/kwh)

Flat rate tariff - prepaid(c/kwh)

Meter - IBT Block 1 (c/kwh)

Meter - IBT Block 2 (c/kwh)

Meter - IBT Block 3 (c/kwh)

Meter - IBT Block 4 (c/kwh)

Meter - IBT Block 5 (c/kwh)

Prepaid - IBT Block 1 (c/kwh)

Prepaid - IBT Block 2 (c/kwh)

Prepaid - IBT Block 3 (c/kwh)

Prepaid - IBT Block 4 (c/kwh)

Tropaid IBT Block + (c/kWi

Prepaid - IBT Block 5 (c/kwh)

Other

## Waste management tariffs

Domestic

Street cleaning charge

Basic charge/fixed fee

80l bin - once a week

250l bin - once a week

Monthly Account for Household - 'Middle Income Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total large household bill:

% increase/-decrease

Monthly Account for Household - 'Affordable Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total small household bill:

% increase/-decrease

Monthly Account for Household - 'Indigent' HH receiving FBS

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total small household bill:

% increase/-decrease

Councillors (Political Office Bearers plus Other)

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Sub Total - Councillors

% increase

Senior Managers of the Municipality

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Senior Managers of Municipality

% increase

Other Municipal Staff

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Other Municipal Staff

% increase

**Total Parent Municipality** 

% increase

**Board Members of Entities** 

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

**Board Fees** 

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Board Members of Entities

% increase

Senior Managers of Entities

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Senior Managers of Entities

% increase

Other Staff of Entities

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Other Staff of Entities

% increase

**Total Municipal Entities** 

TOTAL SALARY, ALLOWANCES & BENEFITS

% increase

Municipal Council and Boards of Municipal Entities Councillors (Political Office Bearers and Other Councillors)

Board Members of municipal entities

Municipal employees

Municipal Manager and Senior Managers

Other Managers

Professionals

Finance

Spatial/town planning

Information Technology

Roads

Electricity

Water

Sanitation

Refuse

Other

Technicians

Finance

Spatial/town planning

Information Technology

Roads

Electricity

Water

Sanitation

Refuse

Other

Clerks (Clerical and administrative)

Service and sales workers

Skilled agricultural and fishery workers

Craft and related trades

Plant and Machine Operators

**Elementary Occupations** 

**TOTAL PERSONNEL NUMBERS** 

% increase

Total municipal employees headcount

Finance personnel headcount

Human Resources personnel headcount

Unspent conditional transfers

Unspent borrowing

Statutory requirements

Other provisions

Long term investments committed

Reserves to be backed by cash/investments

Estimate of other debtors > 90 days

Contributions recognised - capital

Depreciation offsets

Fixed operational expenditure % assumption

Repairs and Maintenance by Expenditure Item

Employee related costs

Other materials

**Contracted Services** 

Other Expenditure

Total Repairs and Maintenance Expenditure

Volume Electricity Distribution Losses

Cost Electiricty Distribution Losses

Volume Water Distribution Losses

Cost Water Distribution Losses

Consultant Fees

Audit Fees

Revenue By Source

Property rates

Property rates - penalties & collection charges

Service charges - electricity revenue

Service charges - water revenue

Service charges - sanitation revenue

Service charges - refuse revenue

Service charges - other

Rental of facilities and equipment

Interest earned - external investments

Interest earned - outstanding debtors

Dividends received

Fines

Licences and permits

Agency services

Transfers recognised - operational

Other revenue

Gains on disposal of PPE

Total Revenue (excluding capital transfers and contributions)

Expenditure By Type

Employee related costs

Remuneration of councillors

Debt impairment

Depreciation & asset impairment

Finance charges

Bulk purchases

Other materials

Contracted services

Transfers and grants

Other expenditure

Loss on disposal of PPE

Total Expenditure

Surplus/(Deficit)

Transfers recognised - capital

Contributions recognised - capital

Contributed assets

Surplus/(Deficit) after capital transfers & contributions

Taxation

Attributable to minorities

Share of surplus/ (deficit) of associate

Revenue - Standard

Governance and administration

Executive and council

Budget and treasury office

Corporate services

Community and public safety

Community and social services

Sport and recreation

Public safety

Housing

Health

Economic and environmental services

Planning and development

Road transport

Environmental protection

Trading services

Electricity

Water

Waste water management

Waste management

Other

Total Revenue - Standard

Expenditure - Standard

Governance and administration

Executive and council

Budget and treasury office

Corporate services

Community and public safety

Community and social services

Sport and recreation

Public safety

Housing

Health

Economic and environmental services

Planning and development

Road transport

Environmental protection

Trading services

Electricity

Water

Waste water management

Waste management

Other

Total Expenditure - Standard

Capital Expenditure - Standard

Governance and administration

Executive and council

Budget and treasury office

Corporate services

Community and public safety

Community and social services

Sport and recreation

Public safety

Housing

Health

Economic and environmental services

Planning and development

Road transport

Environmental protection

Trading services

Electricity

Water

Waste water management

Waste management

Other

Total Capital Expenditure - Standard

Funded by:

National Government

**Provincial Government** 

District Municipality

Other transfers and grants

Transfers recognised - capital

Public contributions & donations

Borrowing

Internally generated funds

Total Capital Funding

Check

0 0

0 0 0 0 0 0 0 0

0