

PERFORMANCE AGREEMENT

AS REPRESENTED BY THE MUNICIPAL MANAGER

MR V.C. MAKEDAMA

(Herein after referred to as Employer)

AND

DIRECTOR: INFRASTRUCTURE DEVELOPMENT AND HUMAN SETTLEMENTS

MR DABULA NJILO

(Herein after referred to as Employee)

FOR THE FINANCIAL YEAR:

01 JULY 2021– 30 JUNE 2022

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1. INTRODUCTION

- 1.1 The Employer has entered a contract of employment with the Employee in terms of Section 57(1)(a) of the Local Government Municipal Systems Act, 32 of 2000 (The Systems Act) as amended. The Employer and Employee are hereinafter referred as "the Parties".
- 1.2 Section 57(1)(b) of the Systems Act, read with the contract of employment concluded between the parties, requires the Parties to conclude an annual performance agreement. The parties hereby agree to have this contract developed in terms of the Local Government Performance Regulations for Municipal Managers and Managers directly accountable to the Municipal Managers.
- 1.3 The Parties wish to ensure that they are clear about the goals to be achieved and secure the commitment of the Employee to a set of outcomes that will promote Local Government goals.
- 1.4 The parties wish to ensure there is compliance with Section 57(4)(b) and 57(5) of the Systems Act.
- 1.5 This performance agreement is between Director: Infrastructure Development and Human Settlements and Municipal Manager. The performance agreement is for the 2020/2021 financial year only. The expected performance reflected in this agreement is based on the Integrated Development Plan for 2120/2022 and the 2021/2022 Service Delivery and Budget Implementation Plan and annual budget which have been adopted as the working documents of Emalahleni Municipality and therefore, shall be the basis of the performance assessment.
- 1.6 In this Agreement the following terms will have the meaning ascribed thereto:
 - 1.6.1 this "Agreement" – means the performance agreement between the Employer and the Employee and the Annexures thereto.
 - 1.6.2 the "Employer" means Emalahleni Local Municipality.
 - 1.6.3 the "Employee" means the Municipal Manager appointed in terms of Section 82 of the Municipal Structures Act.
 - 1.6.4 the "Parties" mean the Employer and Employee.

2. PURPOSE OF THIS AGREEMENT

- 2.1 To specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance targets and accountabilities.
- 2.2 To specify accountabilities set out in the Performance Plan (Annexure A)
- 2.3 To monitor and measure performance against set targeted outputs and outcomes.
- 2.4 To establish a transparent and accountable working relationship.
- 2.5 To appropriately reward the Employee in accordance with Section 11 of this Agreement.
- 2.6 To give effect to the Employer's commitment to a performance orientated relationship with the Employee in attaining improved service delivery

3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on 01 July 2021 and will remain in force until 30 June 2021 whereafter a new Performance Agreement shall be concluded between the Parties for the new financial year or any portion thereof.
- 3.2 The Parties will conclude a new Performance Agreement that replaces this Agreement at least once a year by not later than 31st July of the succeeding financial year.
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason; and
- 3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the current applicability of the matters previously agreed upon.

4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan sets out:
 - 4.1.1 the performance objectives and targets that must be met by the Employee.
 - 4.1.2 the time frames within which those performance objectives and targets must be met.
 - 4.1.3 the core competency requirements (Annexure B) as the management skills regarded as critical to the position held by the Employee.
- 4.2 The performance objectives and targets reflected and targets in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan and the Budget of the Employer and shall include:
 - 4.2.1 key objectives that describe the main tasks that need to be done.
 - 4.2.2 key performance indicators that provide details of the evidence that must be provided to show that a key objective has been achieved.
 - 4.2.3 target dates that describe the timeframe in which the targets must be achieved; and
 - 4.2.4 weightings showing the relative importance of the key objectives to each other.
- 4.3 The Personal Development Plan (Annexure C) sets out the Employee's personal development requirements in line with the objectives and targets of the Employer; and
- 4.4 The Employee's performance will, in addition, be measured in terms of the contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopted for the Employees of the Employer.
 - 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the employees and service providers to perform to the standards required.
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- 5.3 The Employer will consult the Employee about the specific performance standards and targets that will be included in the performance management system applicable to the Employee.
- 5.4 The Employee undertakes to actively focus on the promotion and implementation of the Key Performance Areas (including special projects relevant to the Employee's responsibilities) within the Local Government framework.
- 5.5 The criteria upon which the performance of the Employee shall be assessed shall consist of the two (2) components, Operational Performance and Core Competency Requirements (CCRs), both of which shall be contained in the Performance Agreement.
- 5.6 The Employee's assessment will be based on his performance in terms of the outputs/outcome (performance indicators) identified as per attached Performance Plan, which are linked to the KPAs and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and the Employee:

KPA No	KEY PERFORMANCE AREAS	Weight
1	Basic Service Delivery and Infrastructure	60
2	Local Economic Development	10
3.	Municipal Transformation and Institutional Development	10
4	Good Governance and Public Participation	10
5	Municipal Financial Viability and Management	10
TOTAL		100%

- 5.7 The CCRs will make up the other 20% of the Employee's assessment score. CCRs that are deemed to be most critical for the Employee's specific job are reflected in the list below as agreed to between the Employer and Employee:

CCR No	CORE COMPETENCY REQUIREMENTS	Weight
1	Strategic Capability and Leadership	10
2	Programme and Project Management	10
3	Financial Management	10
4	Change Management	10
5	Knowledge Management	10
6	Service Delivery Innovation (SDI)	10
7	Problem Solving and Analysis	5
8	People and Diversity Management	10
9	Client Orientation and Customer Focus	10
10	Communication	10
11	Accountability and Ethical Conduct	5
TOTAL		100%

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6. PERFORMANCE ASSESSMENT

- 6.1 The Performance Plan (Annexure A) to this Agreement set out-
 - 6.1.1 the standards and procedures for evaluating the Employee's performance; and
 - 6.1.2 the intervals for evaluation of the Employee's performance
- 6.2 Despite the establishment of agreed intervals for evaluation, the Employer may, in addition, review the Employee's performance at any stage while the contract of employment remains in force;
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set timeframes;
- 6.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan (IDP) as described in 6.6 – 6.12 below:
- 6.5 The Employee will submit quarterly performance reports (SDBIP) and a comprehensive annual performance report at least one week prior to the performance assessment meetings to the Evaluation Panel Chairperson for distribution to the panel members for preparation purposes;
- 6.6 Assessment of the achievement of results as outlined in the performance plan:
 - 6.6.1 each KPI or group of KPIs shall be assessed according to the extent to which the specified standards or performance targets have been met and with due regard to ad-hoc tasks that had to be performed under the KPI;
 - 6.6.2 A rating on the five-point scale shall be provided for each KPI or group of KPIs which will then be multiplied by the weighting to calculate the final score;
 - 6.6.3 The Employee will submit her self-evaluation to the Employer prior to the formal assessment;
 - 6.6.4 In the instance where the Employee could not perform due to reasons outside the control of the Employer and Employee, the KPI will not be considered during the evaluation. The Employee should provide sufficient evidence in such instances; and
 - 6.6.5 An overall score will be calculated based on the total of the individual scores calculated above.
- 6.7 Assessment of the CCRs
 - 6.7.1 Each CCR shall be assessed according to the extent to which the specified standards for the required proficiency level have been met;
 - 6.7.2 A rating on the five-point scale shall be provided for each CCR which will then be multiplied by the weighting to calculate the final score;
 - 6.7.3 Each CCR will be assessed in terms of the definitions provided (Annexure B) on a 360 degree basis during the mid-year and year-end reviews and will inform the final score awarded by the Evaluation Committee. 360 degree means that the Employee's peers and managers reporting to her will assess her CCRs; and
 - 6.7.4 An overall score will be calculated based on the total of the individual scores calculated above;

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6.8 Overall Rating

- 6.8.1 An overall rating is calculated by adding the overall scores as calculated in 6.6.5 and 6.7.4 above; and
- 6.8.2 Such overall rating represents the outcome of the performance appraisal

6.9 The assessment of the performance of the Employee will be based on the following rating scale for KPIs and CCRs.

Level	Terminology	Description
5	Outstanding performance	Performance far exceeds the standard expected of an Employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance Plan and maintained this in all areas of responsibility throughout the year
4	Performance significantly above expectation	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The Employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management effort to encourage improvement

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6.10 For purposes of evaluating the performance of the Employee for the mid-year and year-end reviews, an Evaluation Panel constituted of the following persons will be established:

- 6.10.1** Municipal Manager of Emalahleni Municipality
- 6.10.2** Municipal Manager from another municipality
- 6.10.3** Audit Committee member (Chairperson)
- 6.10.4** Member of the Executive Committee

6.11 The assessment panel will evaluate the performance of the Employee as at the end of the second (2nd) and fourth (4th) quarters; and

6.12 The Municipal Manager will give performance feedback to the Employee within five (5) working days after each quarterly and annual assessment meetings

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of the Employee in relation to his performance agreement shall be reviewed on the following dates with the understanding that the reviews in the first and third quarters be verbal and performance must be satisfactory with Portfolio of Evidence:

QUARTER	REVIEW PERIOD	REVIEW TO BE COMPLETED BY
1	July – September: Qrt 1	October 2021
2	October – December: Qrt 2	January 2022
3	January – March Qrt 3	April 2022
4	April – June Qrt 4 (Year End)	July 2022

7.2 Formal assessment will require an employee to submit a report on achievements of each target objective as indicated in the service delivery and budget implementation plan with portfolio of evidence.

7.3 The Employer shall keep a record of the mid-year and year-end assessment meetings;

7.4 Performance feedback shall be based on the Employer's assessment of the Employee's performance;

7.5 The Employer will be entitled to review and make reasonable changes to the provisions of the Performance Plan from time to time for operational reasons. The Employee will be fully consulted before any such change is made; and

7.6 The Employer may amend the provisions of the Performance Plan whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case, the Employee will be fully consulted before any changes to this performance agreement to ensure effective implementation of reviewed service delivery and budget implementation plan where changes are made in terms of Section 54.

8. DEVELOPMENTAL REQUIREMENTS

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The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure C. Such plan may be implemented and/or amended as the case may be after each assessment. In that case, the Employee will be fully consulted before any such changes or plan is made.

9. OBLIGATIONS OF THE EMPLOYER

9.1 The Employer shall-

- 9.1.1** create an enabling environment to facilitate effective performance by the Employee;
- 9.1.2** provide access to skills development and capacity building opportunities.
- 9.1.3** work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee.
- 9.1.4** on the request of the Employee, delegate such powers reasonably required by the Employee to enable her to meet the performance objectives and targets established in terms of this Agreement; and
- 9.1.5** make available to the Employee such resources as the Employee may reasonably require from time to time assisting her to meet the performance objectives and targets established in terms of this Agreement

10. CONSULTATION

10.1 The Employer agrees to consult the Employee timeously where the exercising of its powers will have amongst others-

- 10.1.1** a direct effect on the performance of any of the Employee's functions.
- 10.1.2** Commit the Employee to implement or to give effect to a decision made by the Employer; and
- 10.1.3** A substantial financial effect on the Employer.

10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in clause 12.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

11. REWARD

- 11.1** The evaluation of the Employee's performance will form the basis for indicating outstanding performance or correcting unacceptable performance.
- 11.2** The performance bonus will be rated as follows:
Performance rating:

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0% - 45%	poor performance
46% - 55%	average performance
56% - 65%	fair performance
66% - 100%	good performance
101% and more	excellent performance

11.1 The Performance Bonus will be paid as follows:

A score of 130%-149% is awarded a performance bonus ranging from 5%-9% of total remuneration

A score of 150% and above is awarded a performance bonus ranging from 10% and 14%

12 MANAGEMENT OF EVALUATION OUTCOMES

12.5 Where the Employer is, any time during the Employee's employment, not satisfied with the Employee's performance with respect to any matter dealt with in this Agreement, the Employer will give notice to the Employee to attend a meeting;

12.6 The Employee will have the opportunity at the meeting to satisfy the Employer of the measures being taken to ensure that his performance becomes satisfactory and any programme, including any dates, for implementing these measures;

12.7 Where there is a dispute or difference as to the performance of the Employee under this Agreement, the Parties will confer with a view to resolving the dispute or difference; and

12.8 In the case of unacceptable performance, the Employer shall-

12.8.5 provide systematic remedial or developmental support to assist the Employee to improve her performance; and

12.8.6 After appropriate performance counselling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of infitness or incapacity to carry out her duties

13 DISPUTE RESOLUTION

13.1 In the event that the Employee is dissatisfied with any decision or action of the Employer in terms of this Agreement, or where a dispute or difference arises as to the extent to which the Employee has achieved the performance objectives and targets established in terms of this Agreement, the Employee may, within seven (7) business days, meet with the Employer with a view to resolving the issue. The Employer will record the outcome of the meeting in writing;

13.2 If the Parties cannot resolve the issues within ten (10) business days, an independent arbitrator, acceptable to both parties, shall be appointed to resolve the matter within thirty (30) business days; and

13.3 In the event that the mediation process contemplated above fails, the relevant clause of the contract of employment shall apply

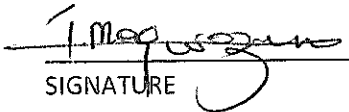
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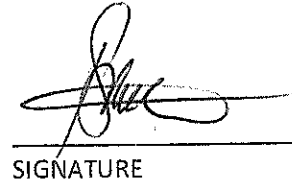
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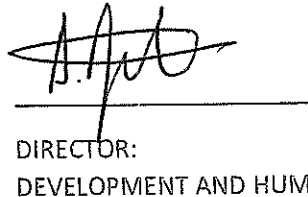
- 14.1 The contents of this agreement and the outcome of any review conducted in terms of the Performance Plan may be made available to the public by the Employer; and
- 14.2 Nothing in this Agreement diminishes the obligations, duties or accountabilities of the Employee in terms of her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

THUS DONE AND SIGNED AT CACAOU ON THE 01 DAY OF JULY 2021

AS WITNESSES


SIGNATURE


SIGNATURE


DIRECTOR: INFRASTRUCTURE
DEVELOPMENT AND HUMAN SETTLEMENT

FOR AND ON BEHALF OF THE EMALAHLENI MUNICIPALITY

THUS SIGNED AT CACAOU ON THE 01 DAY OF JULY 2021

AS WITNESSES

SIGNATURE


SIGNATURE


MUNICIPAL MANAGER

ANNEXURE A

PERFORMANCE PLAN: 2021/2022

DIRECTOR: INFRASTRUCTURE DEVELOPMENT AND HUMAN SETTLEMENTS

EMALAHLENI MUNICIPALITY

This Plan defines the Council's expectations of the Director Infrastructure Development and Human Settlements in accordance with the Performance Agreement to which this document is attached. Section 57(5) of the Municipal Systems Act and the Performance Regulations gazetted in Notice No 805 provides that performance objectives and targets must be based on the Key Performance Indicators set out in the municipality's IDP and determined in agreement with the Municipal Manager (as representative of Council)

There are five (5) parts to this plan, which are:

1. A statement about the purpose of the position
2. Functional alignment of the individual performance scorecard to the IDP
3. Scorecard detailing IDP goals (KPAs) and their related performance indicators, weightings and target dates
4. Core Competency Requirements
5. Personal Development Plan

STATEMENT ON PURPOSE OF POSITION

To perform all the duties and functions of the Director: Infrastructure Development and Human Settlements as required by the relevant legislation or reasonably stipulated by the Municipal Manager, to be accountable for the execution of all the resolutions of the Municipality, the coordination of all the activities of the municipality, to be accountable for the general supervision, control and efficiency of the Directorate of Director Infrastructure Development and Human Settlements and to ensure compliance with all of the key performance areas as set out in the contract of employment between the Council, as represented by the Municipal Manager and the Director: Infrastructure Development and Human Settlements

PERFORMANCE REVIEW PROCEDURE

A performance review will be held on a quarterly basis with a formal performance review in December/January and in June/July after the end of the financial year with the understanding that review in the first and third quarter may be verbal if performance is satisfactory.

The Municipal Manager may request input from agendas, minutes and "customers" on the Director's performance throughout the review period. This may be done through discussion or by asking "customers" to complete a rating form to submit to the Evaluation Panel for consideration. Customers are people who are able to comment on the Director's performance since they have worked closely with her on some or all aspects of her job.

The Director: Infrastructure Development and Human Settlements should prepare for quarterly performance evaluation by providing a brief description of achievements, including reference to evidence, supporting documentation (documents, reports and/or resolutions with dates of submission) in the relevant column in the KPA scorecard below. Achievement should be reported on cumulatively

The Director: Infrastructure Development and Human Settlements will provide a rating for himself for the final assessment against the agreed objectives in the column provided in the KPA Scorecard.

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The Director: Infrastructure Development and Human Settlement and the Evaluation Panel should meet to conduct formal performance rating and agree on final score. It may be necessary to have two (2) meetings, that is, give the Director: Infrastructure Development and Human Settlement scores and allow her time to consider them before final agreement. In the event of disagreement, the Evaluation Panel has the final say with regard to the final score that is given.

The Evaluation Panel should provide ratings of the Director's performance against agreed objectives as a result of portfolio of evidence and/or comments and input.

Initially the scoring should be recorded on the scorecard then transferred onto the consolidated score sheet.

Any reason for non-compliance should be recorded during the review session by keeping of minutes of the review session.

The assessment of the performance of the Director: Infrastructure Development and Human Settlement will be based on the rating scale for KPAs as set out in the Performance Agreement.

Only those items relevant for the review period in question should be scored.

The assessment of the performance of the Director: Infrastructure Development and Human Settlements on the applicable CCRs will be based on the rating scale as reflected in Section 4 of the Performance Plan.

The Municipal Manager and the Director: Infrastructure Development and Human Settlements should prepare and agree on a Personal Development Plan for addressing developmental gaps.

The Municipal Manager and Director: Infrastructure Development Human Settlements should set new objectives, targets, performance indicators, weightings and dates for the following financial year.

Poor work performance will be dealt with in terms of Regulation 32 (3) of the Performance Regulations.

FUNCTIONAL ALIGNMENT OF THE INDIVIDUAL PERFORMANCE SCORECARD TO THE IDP

The IDP of the Emalahleni Local Municipality for the 2021/2022 financial year is aligned to the prescribed Key Performance Areas:

1. Good Governance & Public Participation
2. Basic Service Delivery
3. Local Economic Development
4. Institutional Development and Transformation
5. Financial Viability and Management

All Directorates within the organisation are accountable for the successful fulfilment of the IDP specific programmes listed under each of the above KPAs.

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1. KEY PERFORMANCE AREA SCORECARD

Strategic Objective	Key Performance Indicator	Baseline Indicator	Budget Allocation	Funding Source	Indicator Code	Weight %	Annual Target 2021/2022	Quarter	Quarterly Target	Portfolio of Evidence	Customer
KPA 1 - BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT=60 %											
To provide, improve and maintain provision of services to local communities and/or households by June 2022	Number of actions undertaken to reduce electricity losses	4 actions undertaken to reduce electricity losses	R0	Opex	1_5_5.1_P021	3.3	4 actions undertaken to reduce electricity losses 4 actions undertaken to reduce electricity losses (Vegetation Control, Data Analysis and Purchase, Electrical Network Maintenance, Electrical Network Inspection (MV and LV)) by 30 June 2022	1	Vegetation Control (Tree Cutting)	Quarterly Reports	IDHS
								2	Data Analysis and Purchase (Electricity Losses)		
								3	Electrical Maintenance (Clearing of Defects)		
								4	Electrical Network Inspection (MV and LV)		
								1	100% Compliant building plans received, processed, and approved	Quarterly Reports	IDHS
To provide and maintain	Percentage of compliant building plans submitted, processed and approved	100% Complaint building plans received, processed and approved	R0	Opex	1_8_8.1_P025	3.3	100% Complaint building plans received, processed, and approved	2	100% Compliant building plans received, processed, and approved	Quarterly Reports	IDHS
								3	100% Compliant building plans received, processed, and approved		
								4	100% Compliant building plans received, processed and approved		
								1	100% of received title deeds applications submitted to		

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basic infrastructure service for local communities by June 2022	deeds applications submitted to the Deeds Office for Approval						submitted to the Deeds Office for Approval by 30 June 2022	the Deeds Office for			Reports
								Approval	Deeds	Office	
								100% of received title deeds applications submitted to the Deeds Office for Approval	100% of received title deeds applications submitted to the Deeds Office for Approval	100% of received title deeds applications submitted to the Deeds Office for Approval	
								100% of received title deeds applications submitted to the Deeds Office for Approval	100% of received title deeds applications submitted to the Deeds Office for Approval	100% of received title deeds applications submitted to the Deeds Office for Approval	
	Percentage of received housing applications captured onto the Housing Subsidy System for processing and approval by the Department of Human Settlements	100% of received housing applications captured onto the Housing Subsidy System for processing and approval by the Department of Human Settlements	R0	Opex	1_9_9.1_P027	3.3	100% of received housing applications captured onto the Housing Subsidy System for processing and approval by the Department of Human Settlements by 30 June 2022	100% of received housing applications captured onto the Housing Subsidy System for processing and approval by the Department of Human Settlements	100% of received housing applications captured onto the Housing Subsidy System for processing and approval by the Department of Human Settlements	100% of received housing applications captured onto the Housing Subsidy System for processing and approval by the Department of Human Settlements	Quarterly Reports

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provide maintained basic infrastructure for local communities by line 2022	Number of km of Access Road Gravelled	Planning phase for construction of Access Road in Ward 17 (Jinginja Access Road) Approved Road Designs	R7 109 896	MIG	3.3	10 km gravel road in Gadlume constructed by 30 June 2022.	4	100% of received housing applications captured onto the Housing Subsidy System for processing and approval by the Department of Human Settlements	Quarterly Reports	IDHS
							1	Procurement and appointment of Service Provider		
							2	10 Km road preparation completed with progress report		
							3	10 Km Sub-base preparations completed with progress report		
							4	10Km Base/weary course preparation completed with progress report		
	Number of km of Access Road Gravelled	Planning phase for construction of Access Road in Ward 17 (Tsolokazi Access Road) Approved Road Designs	R5 945 602	MIG	3.3	11,5 km of gravel road in Wisile constructed by 30 June 2022.	1	Procurement and appointment of Service Provider	Quarterly Reports	IDHS
							2	11,5 Km Road preparation completed with progress report		
							3	11,5 Km Sub-base preparations completed with progress report		
							4	11,5 Km Base/weary course preparation completed with progress report		

	Number of km of gravel Access Road constructed		R9 444 250	MIG	3.3	6 km of gravel road in Dlamini constructed by 30 June 2022	1	Procurement and appointment of Service Provider		
							2	6 Km Road preparation completed with progress report		
							3	6 Km Sub-base preparation completed with progress report		
							4	6 Km Base/weary course preparation completed with progress report		
							1	2,25 Km of maintenance of gravel road	Quart	ID
	Number of Km of gravel road maintained	9 km of gravel road in Ward 3, 9,10,12 and 5 maintained	R 1,155,000.00	Opex	1_10_10.3_P033	9 km of maintenance of gravel roads in ward 3 (3 km), 9 (3 km) and 10 (3 km) by 30 June 2022	2	2,25 Km of maintenance of gravel road	erly	Repor
							3	2,25 Km of maintenance of gravel road	ts	
							4	2,25 Km of maintenance of gravel road		
	Number of km of roads paved	400m of roads paved (Kumkanikazi street at Cacadu and Tilney at Indwe)	R 2 000 000	EPWP	1_10_10.2_P031.2	Cacadu Internal Street (Nonesi street), 250m paved by 30 June 2022	1	Procurement of paving material and Recruitment of labourers	Quart	ID
							2	250m preparation of road base with progress report	erly	Repor
							3	250m of Kerbs, V-drain, and paving blocks with progress reports	ts	
							4	Line marking and completion certificate		

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Number of sportfields constructed	R7 372 739,06	MIG	1_12_12.5_P136	3.3	Phase 1 - 1 Dordrecht Sports field constructed in (Ward 14) 30 June 2022	1	Procurement and appointment of Service Provider (Contractor)	Quart erly Repor ts	IDHS
						2	Preparation of sub-base and Earthworks and installations of sub-drains		
Number of sportfields constructed	R 1 740 140,92	MIG	1_12_12.5_P136	3.3	1 Indwe Sports field upgraded in Ward 16 by 30 June 2022	3	Preparation of base materials		
						4	Grass planting, line markings and goal posts		
						1	Ripping of existing earthwork layers to spoil		
						2	Preparation of sub-base Earthworks and installations of sub-drains		
						3	Preparation of base materials		
						4	Grass planting, line markings and goal posts		
						1	Procurement and appointment of Service Provider		
						2	Foundation and building for the ablation blocks		
Public toilets in Cacadu Developed	R 3 000 000	MIG	3.3	3.3	Public Toilet in (Cacadu) Ward 4 developed by 30 June 2022	3	Roofing and accessories utilities of the ablation block		
						4	Fencing of the Public Toilets and Completion		

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	Number of cemeteries developed in Indwe - ward 16		R 1 300 000	MIG		3.3	1 Cemetery in (Indwe) Ward 16 developed by 30 June 2022	1	Procurement and appointment of Service Provider (Contractor)			
								2	Foundations for the ablation blocks			
								3	Completion of the ablation block			
								4	Fencing of the Cemetery			
	Percentage of compliant land use applications received and processed for approval by AO or CHDM Tribunal	100% compliant land use applications received and processed for approval by AO or CHDM	R250 000	Opex	1_20_20.1_P047	3.3	100% compliant land use applications received and processed for approval by AO or CHDM by 30 June 2022.	1	100% compliant land use applications received and processed for approval by AO or CHDM		Quarterly Reports	
								2	100% compliant land use applications received and processed for approval by AO or CHDM			
								3	100% compliant land use applications received and processed for approval by AO or CHDM			
								4	100% compliant land use applications received and processed for approval by AO or CHDM			
								1	Identification of Municipal Owned Land for disposal in Cacadu facilitated		Quarterly Reports	
	Identification and Subdivision of Municipal Owned Land facilitated	Non-Serviced Municipal Land		OPEX		3.3	Identification and Subdivision of Municipal Owned Land facilitated by 30 June 2021	2	Identification of Municipal Owned Land for disposal in Dordrecht facilitated			
								3	Identification of Municipal Owned Land for disposal in Indwe facilitated			

To provide, improve and maintain provision of basic services to local communities and/or households by June 2022

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							4	Subdivision of Municipal Owned Land facilitated		
Number of households electrified	202 households electrically connected in ward 1, 5, 6, 7, 8, 9 and 17 by June 2021 financial year	R 19 440 000.00	INEP	3.3	347 households electrically connected in ward 5 (43 connections), 6 (8 connections), 7 (62 connections), 8 (13 connections), 9 (57 connections), 17 (44 connections), 10 (40), 14 (40) and 15 (40) by June 2022		1	Planning and designs	Quarterly Reports	IDHS
							2	100 connections		
							3	100 connections		
							4	147 connections and completion		
Number of community engagement sessions facilitated during project implementation	7 Community engagement sessions facilitated		Opex	1_19_19.1_P046	9 Community engagement sessions facilitated during project implementation by 30 June 2022		1	2 Community engagement sessions facilitated during project implementation	Quarterly Reports	IDHS
							2	2 Community engagement sessions facilitated during project implementation		
							3	2 Community engagement sessions facilitated during project implementation		
							4	3 Community engagement sessions facilitated during project implementation		

2: LOCAL ECONOMIC DEVELOPMENT =10 %

to promote, facilitate and improve sustainable local economic development through identification and implementation	Number of jobs created through Expanded Public Works.	220 Local People employed in Projects and Reported on EPWP MIS System by 30 June 2020	R2 091 000	EPWP	2_30_30.2_P068	240 Local People employed in Projects and Reported on EPWP MIS System by 30 June 2022	1	Recruitment facilitated	Process	Employment Contracts	IDHS
							2	100 Local People employed in Projects and Reported on EPWP MIS System			
							3	70 Local People employed in Projects and Reported on EPWP MIS System			

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600

[illegible]

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aws and ulations by une 2022											Quarter 2 Performance Assessments facilitated		rman ce
											3	4	

5: FINANCIAL VIABILITY AND MANAGEMENT =10 %

maintain and ove financial bility of the nicipality by une 2022	% expenditur e of budget on received conditional grants	100% expenditure of budget on received conditional grants						100% expenditure on budget on received conditional grants.	1	100% expenditure of capital budget allocated for the quarter as per business plan/cash flows	Quart erly repor ts	ALL
									2	100% expenditure of capital budget allocated for the quarter as per business plan/cash flows		
									3	100% expenditure of budget on received conditional Grants		
									4	100% expenditure of budget on received conditional Grants		
	Percentage of submission of informatio n requested by AG for 2020/2021 audit	2019/2020 RFI Register	Opex	5_57_5 7.2 P11	2%	100% submission of Information requested by AG for 2020/2021 audit by 30 June 2022	1	100% submission of Information requested by AG for 2020/2021 audit	1	100% submission of Information requested by AG for 2020/2021 and 2021/2022 audit	2019/ 2020/ 2021 RFI regist er	IDHS
				3					2	100% submission of Information requested by AG for 2020/2021 audit		
									3	100% submission of Information requested by AG for 2020/2021 and 2021/2022 audit		
									4	Not Applicable		

UC

	GRAP compliant fixed asset register for 2021/2022 compiled and maintained.	GRAP & mSCOA 2020/2021 Fixed Assets Register compiled and maintained.	Opex Opex	5_57_5 7.3_P11 4	1%	GRAP & mSCOA compliant fixed assets register for 2021/2022 developed and maintained by 30 June 2022.	1	GRAP assets 2021/2022 maintained	compliant register developed and	fixed for	Quarterly Report	ID
							2	GRAP assets 2021/2022 maintained	compliant register developed and	fixed for		
							3	GRAP assets 2021/2022 maintained	compliant register developed and	fixed for		
							4	GRAP assets 2021/2022 maintained	compliant register developed and	fixed for		
	% of expenditure in compliance with Section 65& 66 of the MFMA	100% expenditure compliant with Section 65 & 66 of the MFMA for 2020/2021	Opex	5_58_5 8.2_P11 9	2%	100% expenditure compliant with Section 65 of the MFMA by June 2022	1	100% payment of creditors within 30 days as per legislated framework	payment of creditors within 30 days as per legislated framework	as per	Register of valid invoices reviewed and submitted to BTO	IC
							2	100% payment of creditors within 30 days as per legislated framework	payment of creditors within 30 days as per legislated framework	as per		
							3	100% payment of creditors within 30 days as per legislated framework	payment of creditors within 30 days as per legislated framework	as per		
							4	100% payment of creditors within 30 days as per legislated framework	payment of creditors within 30 days as per legislated framework	as per		

D.N. 60C

1. CORE COMPETENCY REQUIREMENTS FOR THE DIRECTOR: IDHS

The ratings attached to this section will impact on the final performance score and will assist in identifying areas of development for inclusion in the Personal Development Plan for addressing developmental gaps

RE MANAGEMENT MPETENCIES	DESCRIPTION/ DEFINITION	GENERIC STANDARD FOR FULLY EFFECTIVE PERFORMANCE	WEIGHT
Strategic Capability and Leadership	Provides vision, sets direction for the municipality and inspire others in order to deliver on the municipality's mandate.	<ul style="list-style-type: none"> Understands the municipality's strategic initiatives, but weak in inspiring others to achieve the set objectives. describes how specific tasks link to municipality's strategies, but experiences difficulty in putting the links into practice. aligns and prioritises own action plans to municipality's strategies but has limited influence in determining the strategic direction; 	10%
Programs and Projects Management	Plans, manages, monitors and evaluates specific activities in order to ensure that policies are implemented and that Local Government objectives are achieved	<ul style="list-style-type: none"> Commences project after council approval. understands procedures of project management, its implications and the importance of stakeholder involvement. understands the outcome of the project in relation to municipality's goals. possesses basic project management skills; 	10%
Financial Management	Comply with requirements for the accounting officer of the municipality as prescribed in the <i>Municipal Finance Management Act</i>	<ul style="list-style-type: none"> Articulates basic financial concepts and techniques as they relate to municipal processes and tasks (e.g., performance budgeting and value for money); 	10%
Change Management	Initiate and support municipal transformation and change in order to implement new initiatives successfully and deliver on service delivery commitments.	<ul style="list-style-type: none"> Communicates status, benefits and issues relating to change. identifies gaps between the current and the desired situation and reasons for resistance to change. accepts and successfully performs a supporting role in the change effort. identifies the need for change; 	10%
Knowledge Management	Promotes the generation and sharing of knowledge and learning in order to enhance the collective knowledge of the municipality.	<ul style="list-style-type: none"> Collects, categorizes, and tracks relevant information required for specific tasks and projects. analyses and interprets information to draw conclusions. 	10%

		<ul style="list-style-type: none"> • seeks new sources of information to increase own knowledge base; and • shares information and knowledge with co-workers. 	
6. Service Delivery Innovation (SDI)	Explores and implements new ways of delivering services that contribute to the improvement of municipal processes in order to achieve municipal goals	<ul style="list-style-type: none"> • Recommends new ways of performing tasks within the municipality. • identifies and seeks potential sources of new ideas and approaches to enhance service delivery. • proposes simple remedial solutions to simple service delivery orientated problems; and 	10%
7. Problem Solving and Analysis	Systematically identify, analyze and resolve existing and anticipated problems in order to reach optimum solutions in a timely manner	<ul style="list-style-type: none"> • Understands the basic steps in problem solving and analysis and solves basic problems using municipal guidelines. • identifies when to solve problems independently and when to consult others for resolution beyond own authority • participates actively and constructively in problem solving discussions; 	5%
8. People and Diversity Management	Manage and encourage people, optimize their outputs, and effectively manage relationships in order to achieve the municipality's goals	<ul style="list-style-type: none"> • Participates in team goal setting and problem solving. • interacts and collaborates with diverse groups of people. • understands team strengths, weaknesses, and preferences; and • is aware of the appropriate steps and guidelines for employee development and feedback, but not yet fully able to implement these. 	10%
9. Client Orientation and Customer Focus	Deliver services effectively and efficiently to put the spirit of customer service (Batho Pele) into practice.	<ul style="list-style-type: none"> • Acknowledges customers rights. • applies customer knowledge to improve own organization or department. • maintains good relationship with customers and understands their priorities; 	10%
10. Communication	Exchange information and ideas in a clear and concise manner appropriate for the audience to explain, persuade, convince and influence others to achieve the desired outcomes.	<ul style="list-style-type: none"> • Shows understanding for communication tools appropriate for the audience but needs assistance in utilizing them. • expresses ideas in a clear and coherent manner but not always considering the needs of the audience; and • assimilates information reasonably well. 	10%
11. Accountability and Ethical Conduct	Display and build the highest standards of ethical and moral conduct to promote confidence and trust in the Public Service	<ul style="list-style-type: none"> • Realizes the implications of not speaking and acting with integrity but needs guidance in implementing these principles. • follows through on commitments under supervision; and • follows the rules and regulations of the organization. 	5%

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PERSONAL DEVELOPMENT PLAN

NAME: DABULA NJILO

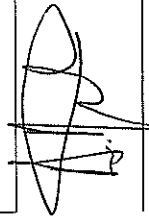
EMPLOYEE NUMBER:

JOB TITLE: DIRECTOR INFRASTRUCTURE DEVELOPMENT AND HUMAN SETTLEMENTS

DIRECTORATE: INFRASTRUCTURE DEVELOPMENT AND HUMAN SETTLEMENTS

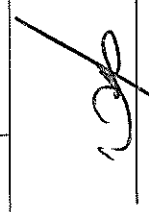
DATE: 1 July 2021

SKILLS / PERFORMANCE GAPS	EXPECTED OUTCOMES	SUGGESTED TRAINING AND/ OR DEVELOPMENT ACTIVITY	SUGGESTED MODE OF DELIVERY	SUGGESTED TIMEFRAMES	WORK OPPORTUNITY CREATED TO PRACTICE SKILL / DEVELOPMENT AREA	SUPPORT PERSON
1. Project Management	Project Management and Knowledge	M.Sc. Project Management	Block Attendance	02 Years	Managerial	Municipal Manager



SIGNATURE: D. NJILO

DIRECTOR: INFRASTRUCTURE DEVELOPMENT AND HUMAN SETTLEMENTS



SIGNATURE: V.C. MAKEDAMA
MUNICIPAL MANAGER

