
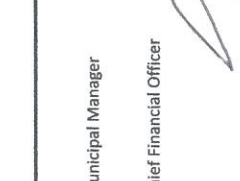


Performance Evaluation Report

EMALAHLENI LOCAL MUNICIPALITY EC136

Output as per support plan	Output achieved	Allocation as per Support Plan		Q2(Oct-Dec)		Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
		Allocation spent to date	Allocation still to be spent	Allocation spent to date	Allocation still to be spent			
Interns Stipend/Salary and Training Towards strengthening capacity in Budget and Treasury Office (BTO), internal audit and audit committee	Partially	277 080,28	322 919,72	600 000,00	322 919,72			30-Jun-21
Acquisition, Upgrading and Maintenance of Financial Systems and Miscoa	Partially	273 045,55	326 954,45	600 000,00	326 954,45			30-Jun-21
Preparation and timely submission of Annual Financial Statements for audits	Yes	800 000,00	-	800 000,00	-			30-Sep-20
Preparation and Implementation of Financial Recovery Plans	Yes	800 000,00	-	800 000,00	-			30-Sep-20
Address shortcomings identified in the FMCMM Assessment report	Partially	1 800,00	98 200,00	100 000,00	98 200,00			30-Jun-21
	No	-	100 000,00	100 000,00	100 000,00			30-Jun-21
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Signature  Date 22/10/2021

Signature  Date 22/10/2021

Municipal Manager

Chief Financial Officer

