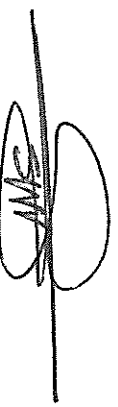


ELM/3/10/2017T	Supply and Delivery of 12 Nguni Bulls	PEDTA	S & J Dynamics	22 march 2018	R299 988.72	Delivery was late.
ELM/9/10/2017T	Supply and Delivery of PPE	Corporate services	Amended Recline	26 February 2018	R900 000.00	Services were not provided to the expected level of satisfaction.
ELM/10/10/2017T	Supply and Delivery of Three Single Cab Bakkies	Corporate Services	Mark Wilson	02 March 2018	R779 700.00	Services provided were up to the expected level of satisfaction.
	Supply and Delivery of One SUV Vehicle.	Corporate Services	Williams Hunt	03 March 2018	R869 136.12	Service provided to the expected level of satisfaction.
ELM/17/2015T	Request Services of an Auctioneer for a period of 3 years	Corporate Services	Mozi Auctioners	20-August-2018	Rates only contract	Service provided to the expected level of satisfaction.

REGISTER FOR COMPLETED PROJECTS							
DESCRIPTION OF CONTRACT/PROJECT	CONTRACTOR/S/SERVICE PROVIDER'S NAME	BID/CONTRACT NO.	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	AMOUNT PAID	
1 Electrification of Noluthando, Helushe and Sokolani villages through turnkey approach	MBSA Consulting Jv B and S E	ELM/1/17/2016T	30 June 2017	09 Months	8 859 805.15	8 434 176.00	
2 Professional Services for the Construction of Lady Frere Park	Kukho Consulting	Scm-01/c/2013-120	May 2017	11 Months	3 000 000.00	3 010 000.02	
3 Park development in Dordrecht	Amlo Trading CC	ELM/6/2016T	31 May 2017	8 Months	1 278 619.82	1 159 220.93	
4 Surfacing of Indwe Roads Phase1	Cotterreis Construction	ELM/5/8/2016T	30 June 2017	5 Months	9 878 251.00	9 383 828.95	
5 Surfacing of Dordrecht Roads Phase 1	Cotterreis Construction	ELM/4/5/2016T	30 June 2017	6 Months	8 426 000.00	8 004 684.75	
6 Construction of Shearing Shed in Agnes Rest	Mayoli Trading	ELM/5/6/2016T	20 May 2017	8 Months	R 987 279.90	1 114 455.88	
7 Appointment of an accredited services Provider to Develop environmental Management Framework	Ikamva Consulting	ELM/6/9/2016T	25 March 2017	6 Months	499 956.12	499 956.13	
8 Business Process Management and Re-Engineering and Human Capita WORKS DYNAMICS	ELM/3/3/2016T	01 July 2017	24 Months	1092355.22	1092355.22		
9 Supply and Delivery of Three Single Cab Bakkies	Mark Wilson Motors	ELM/10/10/2017T	26 Februaru 2018	4 weeks	R 779 700.00	779700	
10 Supply and Delivery of Paving Material for Lady Frere & Indwe	K2015077542	ELM/2/8/2017T	31 October 2017	4 weeks	897 000.00	897 000.00	

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

Name of Municipality or Municipal Entity	Emalahleni Municipality
Name of Accounting Officer / Delegated Official	Dr SW Vatala
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 878 0020

THIRD QUARTER PROGRESS ON PROCUREMENT OF GOODS AND SERVICES

Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	Budget available and vote number applicable	Comments
INFRASTRUCTURE DEVELOPMENT AND HUMAN SETTLEMENT							
Park Development Indwe	R 1 708 838.00	09/06/2017	03/07/2017	29/08/2017	IDHS	R 1 708 838.00 9000/4657/000 MIG	Awarded to Tswellapele Plants cc on the 29/08/17.
Installation of High Mast Lights In Lady Frere	R 5 608 838.00	07/07/2017	28/07/2017	15/09/2017	IDHS	R 5 608 838.00 Vote number to be created MIG	Awarded to Mekan Engineering Services on the 12/09/2017
Cacadu Extension Access Road	R 9 958 178.00	20/10/2017	13/11/2017	30/11/2017	IDHS	R 9 958 178.00 Vote number to be created MIG	Awarded to Masiyabu Trading Jv BM Infrastructure Development

							on the 22/11/2017
Mkhaphusi Shearing Shed	R 1 569 150.00	30/06/2017	21/07/2017	29/08/2017	IDHS	R 1 569 150.00 9000/4657/0000 MIG	Awarded to Waving High Trading on the 29/08/17
Paving Material for Indwe & Lady Frere	R1 000 000.00	22/08/2017	05/09/2017	22/09/2017	IDHS	R1 000 000.00 7601/2671/0000 (EPW/PIG) 7601/2850/0000 (Equitable share)	Awarded to K2015077542 (Pty) Ltd on the 20/09/2017
Review of the Spatial Development Framework for Emalahleni Local Municipality	R 199 879.00	25/09/2017	09/10/2017	22/11/2017	IDHS	R 199 879.00 7602/2818/0000 Own Funding	Awarded to Umlhlab Consulting Group (Pty)Ltd on the 22/11/2017
Community Services Directorate							
Development of Lady Frere Park Phase 2	R350 000.00	24/11/2017	01/12/2017	01/12/2017	Community Services	R 350 000.00 9000/7301/0000 Own funding	Awarded to Cosec Civil, Structural Engineers on 01/12/2017
Upgrade Harry Gwala	R250 000.00	05/12/2017	12/12/2017	14/12/2017	Community Services	R 250 000.00 Vote number to be created	Awarded to different supplier on

Community Hall						Own funding	seven days' notice/advert
Appointment of Accredited Service Provider for Security Services	R2 900 000.00	23/10/2017	06/11/2017	17/11/2017	Community Services	R 2 900 000.00 7300/2753/0000 Own funding	Awarded to Quick Save Security Services on the 22/11/2017
Subdivision and Rezoning, Cemetery Layout and Landscaping Plan for Emalahleni Local Municipality (Indwe)	R 300 000.00	20/10/2017	02/11/2017	22/11/2017	Community Services	R 300 000.00 9000/7302/9728 Own Funding	Awarded to Umhlaba Consulting Group (Pty)Ltd on the 22/11/2017
CORPORATE SERVICES DIRECTORATE							
Computers & Cameras	R250 000.00	31/10/2017	15/11/2017	30/11/2017	Corporate Services	R250 000.00 9000/7100/9307 Own funding	Awarded to K2015077542 (Pty) Ltd.
Vehicles	R750 000.00	31/10/2017	15/11/2017	30/11/2017	Corporate Services	R750 000.00 9000/7100/9304 Own funding	Awarded to Williams Hunt and delivered on 05/03/18.

Network Infrastructure	R450 000.00	31/10/2017	15/11/2017	30/11/2017	Corporate Services	R450 000.00 Own funding	Awarded to different suppliers on seven days advert.
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ECONOMIC DEVELOPMENT TOURISM AND AGRICULTURE

Procurement of Nguni Bulls	R300 000.00	16/10/2017	31/10/2017	17/11/2017	EDTA	R300 000.00 7200/2725/0000 Own funding	Awarded to S and J Dynamics on the 22/11/2017
Vehicles	R280 000.00	04/09/2017	19/09/2017	23/10/2017	EDTA	R280 000.00 Vote number to be created Own funding	Awarded to Mark Wilson on the 25/10/2017 and delivered.
Construction of custom feedlot	R800 500.00	16/01/2018	09/02/2018	01/03/2018	EDTA	R800 500.00 7200/2882/0000 Own funding	Awarded to Nolutando Building on 11/04/18

BUDGET AND TREASURY OFFICE

Debt Collection		08/09/2017	22/09/2017	13/10/2017	BTO	7103/2735/000 Own funding	Appointed Tonise attorneys
Pre-Paid Vending System,		08/09/17	22/09/2017	13/10/2017	BTO	7801/2851/0000 Own funding	Awarded to Utilities

demand management Electricity losses reduction										World on the 25/10/2017.
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Legend



RECOMMENDATION

It is RECOMMENDED THAT:

- (a) The Mayor notes the report on the Supply Chain Management performance for the 3rd quarter of the 2017/2018 financial year.
- (b) The Mayor notes that the bids awarded between R 30 000-R 200 000.00 during the 3rd quarter that amount to R1 042 445.20
- (c) The Mayor notes that the bids awarded above R 200 000.00 during the 3rd quarter that amount to R1 533 050.92
- (d) The Mayor notes the progress made in the implementation of the procurement plan during the 3rd quarter of the 2017/2018 financial year.
- (e) The Mayor notes that there was a deviation for electricity vending during 3rd quarter.
- (f) The Mayor notes that there was no irregular expenditure as per section 32 of the MFMA for quarter three 2017/18.
- (g) The Mayor notes the progress on contract management during the 3rd quarter of the 2017/2018 financial year as per section 116 of the MF

Reviewed by:



GE De Jager

Chief Financial Officer

Approved by:



Dr SW Vatala

Municipal Manager