



EMALAHLENI MUNICIPALITY SUPPLY CHAIN MANAGEMENT 2nd QUARTERLY REPORT 2017/18

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QUARTERLY SUPPLY CHAIN MANAGEMENT REPORT FOR THE PERIOD OF 2nd QUARTER 2017/18

DATE: 10 JANUARY 2018

BID AWARDS REPORT

Purpose

To present a report to the Mayor on the performance of Supply Chain Management during second quarter of the 2017/2018 financial year.

Background

Section 6 subsection (3) of SCM Regulations requires that the Accounting Officer must within 10 days of the end of each quarter submit a report on the implementation of Supply Chain Management policy to the Mayor of the municipality.

Financial Implications

MIG and Municipal Budget

Legal Implications

SCM Regulations
SCM Policy
MFMA
PPPFA

DISCUSSION

The tables below reflect on bids awarded, deviations approved, contracts management and implementation of the procurement plan during the 2nd quarter of the 2017/2018 financial year

RECOMMENDATION

It is RECOMMENDED THAT:

- (a) The Mayor notes the report on the Supply Chain Management performance for the 2nd quarter of the 2017/2018 financial year.
- (b) The Mayor notes that the bids awarded between R 30 000-R 200 000.00 during the 2nd quarter that amount to R2 188 640.37
- (c) The Mayor notes that the bids awarded above R 200 000.00 during the 2nd quarter that amount to R10 735 335.42
- (d) The Mayor notes the progress made in the implementation of the procurement plan during the 2nd quarter of the 2017/2018 financial year.
- (e) The Mayor notes that there was no limited bidding/deviations during 2nd quarter.
- (f) The Mayor notes that there was no irregular expenditure as per section 32 of the MFMA for quarter two 2017/18.
- (g) The Mayor notes that the Auditor General has identified irregular expenditure during 2016/17 mandatory audit to the amount of R1 850 629.
- (h) The Mayor notes and to recommend to different structures of Council that the irregular expenditure identified by Auditor General during 2016/17 mandatory audit be investigated in line with Section 32 of MFMA.
- (i) The Mayor notes the progress on contract management during the 2nd quarter of the 2017/2018 financial year

Reviewed by:

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GP De Jager
Chief Financial Officer

Approved by:

.....
Dr SW Vatala
Municipal Manager

TABLE 1: BIDS AWARDED BETWEEN R30 000-R200 000: OCTOBER 2017

BID NO	PROJECT NAME	BIDDERS NAME	BBBEE STATUS LEVEL	AWARDED AMOUNT
ELM/7/9/2017Q	Appointment of an Accredited Service Provider for Business Plan Development for the Environmental Protection and Infrastructure Programme	Azile Resources	1	R174 460.00
ELM/8/10/2017Q	Supply and Delivery of Promotional Material for Golf Day	Ziviwe Investments	0	R198 600.00
ELM/1/10/2017Q	Supply and Delivery of Cartridge and Toners for Municipal Offices	Jamandile Holding Group	1	R199 261.70
ELM/2/10/2017Q	Healthy Lifestyle Programme for Emalahleni Employees for a Period of Six Months	Tyronmilas Business Enterprise	0	R199 998.00
ELM/4/10/2017Q	Supply and Delivery of Transformers	Lax Civil and General	1	R131 000.00
ELM/7/10/2017Q	Supply and Material for Percy ECDC	ZE Tengwa Trading	1	R161 497.87
ELM/10/10/2017 Q	Supply and Delivery Material for Maghashu Shearing Shed	K2015077542 (Pty) Ltd	1	R85 000.00
TOTAL AMOUNT OF BIDS AWARDED BETWEEN R30 000 AND R200 000 FOR OCTOBER 2017				R1 149 817.57

BIDS AWARDED BETWEEN R30 000-R200 000: NOVEMBER 2017

BID NO	PROJECT NAME	AWARDED BIDDER	BBBEE STATUS LEVEL	AMOUNT
ELM/5/11/2017 Q	Team Building for Emalahleni Councillors, Word Committees and Traditional Leaders	Alulia (Pty)(Ltd)	1	R 77 940.00
ELM /1/11/2017Q	Supply & Delivery of Festive Lights	Sophola General Trading	1	R 110 328 .00
ELM/7/10/2017 Q	Supply And Delivery of Calendars and Dairies for 2018	Black Spot Media	1	R 121 000.00
ELM/1/8/2017Q	Medical Examinations for Emalahleni Employees	Mink-Line	1	R154 161.06
ELM/7/10/2017 Q	Supply & Delivery of Material for Percy ECDC	Ze Thengwa	1	R 161 497.85
ELM/10/9/2017 Q	Supply and Delivery of Crockery and Curtley for Emalahleni Local Municipality Facilities and Public Amenties	Scarlimite	1	R 99 895.95
TOTAL AMOUNT OF BIDS AWARDED BETWEEN R30 000 AND R200 000 FOR NOVEMBER 2017				R724 822.86

BIDS AWARDED BETWEEN R30 000- R200 000: DECEMBER 2017

BID NO	PROJECT NAME	AWARDED BIDDER	BBBEE STATUS LEVEL	AMOUNT
ELM/3/11/2017 Q	Supply and Delivery of Material for Harry Gwala Hall	Lax Civil and General	1	R 194 000
ELM /3/12/2017Q	Customer Satisfaction Survey	Fast Moving Trading	1	R 120 000
TOTAL AMOUNT OF BIDS AWARDED BETWEEN R30 000 AND R200 000 FOR DECEMBER 2017				R314 000.00

TABLE 2: BIDS AWARDED ABOVE R200 000 FOR THE 2ND QUARTER

BID NO	PROJECT NAME	AWARDED BIDDER	BBBEE STATUS LEVEL	RESTRICTED SUPPLIER	DATE AWARDED	AMOUNT
ELM/3/9/2017T	Supply, Delivery, Installation and commissioning of a Pre-Paid Vending System	Utilities World (Pty) Ltd	2	No	20 October 2017	3.99% Commission based.

ELM/1/9/2017T	Supply and Delivery of Single Cab Bakkie	Mark Wilson Motors	0	No	25 October 2017	R266 450.00
ELM/4/10/2017T	Professional and Construction Services for the Construction of Cacadu Extension Access Road	Masiyabu Trading JV BM Infrastructure Development	1	R8 910 135.33	22 November 2017	R8 910 135.33
ELM/3/10/2017T	Supply & Delivery of 12 Pure Breed of Nguni Bulls	S & J Dynamics Trading	1	R299 988.72	22 November 2017	R299 988.72
ELM/2/10/2017T	Subdivision and Rezoning, Cemetery Layout and Landscaping Plan for Emalahleni Local Municipality	Umhlaba Consulting Group (Pty) Ltd	2	R250 800.00	22 November 2017	R250 800.00
ELM/4/9/2017T	Review of the Spatial Development Framework for Emalahleni	Umhlaba Consulting Group (Pty) Ltd	2	R249 614.40	22 November 2017	R249 614.40

	Local Municipality					
ELM/1/10/2017T	Provision of Security Services for Emalahleni Local Municipality	Quick Save Security Services	1	R758 346.97	11 December 2017	R758 346.97
TOTAL AMOUNT OF BIDS AWARDED ABOVE R200 000 FOR 2ND QUARTER 2017						R10 735 335.42

TABLE 3: DEVIATION REGISTER

There were no deviations approved for the 2nd quarter of the 2017/2018 financial year.

CONTRACTS MANAGEMENT IN LINE WITH SECTION 116 OF MFMA

Purpose

To report to the Committee of the municipality, as may be appropriate, on the management of contracts or agreements and the performance of the contractors for the 2nd quarter.

Background

ELM SCM Unit in line with Section 116(2) (b) monitor on a monthly basis the performance of the contractor under the contract or agreement, attached is the summary of contracts register.

Financial Implications

Municipal Infrastructure Grant
Municipal Budget

Legal Implications

SCM Regulations
SCM Policy
MFMA

ON PROGRESS CONTRACTS - TECHNICAL PROJECTS										
DESCRIPTION OF CONTRACT/PROJECT	CONTRACTOR'S/SERVICE PROVIDER	BID/CONTRACT NO.	DATE OF APPOINTMENT	DATE OF CONTRACT SIGNATURE	COMMENCEMENT DATE	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	TOTAL PAID IRO CONTRACT	COMMITMENT
1 Surfacing of Dodrecht Internal Roads Phase1	Cotterrels Construction	ELM/4/8/2016T	15 December 2016	20 January 2017	27 January 2017	30 June 2017	5 Months	8 426 000.00	8 004 684.75	421 315.25
2 Park Development in Indwe	Tswellapele Plants CC	ELM/2/6/2017T	29 August 2017	06 July 2017	31 August 2017	28 February 2018	6 Months	1 735 531.52	949 938.93	785 592.59
3 Construction of Zinggolweni Shearing Shed	Waving High Trading	ELM/1/7/2017T	29 August 2017	31 August 2017	05 October 2017	31 March 2018	6 Months	814 775.16	612 019.57	202 755.59
4 Construction of Lady Frere Park Amphitheatre	Nubhana Trading	ELM/1/5/2017T	17 August 2017	24 August 2017	24 August 2017	24 February 2018	6 Months	380 000.00	283 290.00	96 710.00
5 Professional Services for the Installation of HighMast Lights	Mekan Engineering	ELM/4/7/2017T	12 September 2017	13 September 2017	12 September 2018	28 February 2018	6 Months	679 668.00	344 686.28	334 981.72
6 Construction of Municipal Offices Phase 1	Nubhana Jv Lesole	ELM/5/9/2016T	15 December 2016	19 December 2016	23 August 2017	28 February 2019	18 Months	34 995 000.00	4 498 000.00	30 497 000.00
7 Professional and Construction services for the Construction of C	Masiyabu Trading JV BM Int	ELM/4/10/2017T	22 November 2017	24 November 2017	27 November 2017	30 June 2018	7 months	8 910 135.33	2 727 775.95	6 182 359.38

SERVICE PROVIDER PERFORMANCE SCHEDULE FOR TECHNICAL PROJECTS

CAPITAL PROJECTS					
DISCRIPTION OF CONTRACT/PROJECT	BID/ CONTRACT NO.	CONTRACTOR'S/SERVICE PROVIDER'S NAME	CONTRACT AMOUNT	TOTAL PAID IRO CONTRACT	EVALUATING COMMENTS
Installation of solar Streetlights in Lady Frere, Indwe and Dordrecht	ELM/2/4/2016T	Khubonga Consulting (Pty) Ltd	R2 880 000,00	R2 880 000,00	Service provided to the expected level of satisfaction.
Surfacing of Indwe Roads Phase1	ELM/5/8/2016T	Cotterrels Construction	R 9 878 251,00	R 9 878 251,00	Service provided to the expected level of satisfaction.
Construction of Municipal Offices Phase 1	ELM/5/9/2016T	Nubhana Trading JV Lesole Trading	R34 995 000,00	R 4 498 000,00	Service provided to the expected level of satisfaction.

					Service provided to the expected level of satisfaction.
Professional Services for the Construction of Lady Frere Park	Scm-01/c/2013-2014	Kukho Consulting	R 3 000 000,00	R 2800 000,02	Service provided to the expected level of satisfaction.
Surfacing of Dordrecht Internal Roads Phase1	ELM/4/8/2016T	Cotterrels Construction	R8 426 000,00	R8 004 684,75	Service provided to the expected level of satisfaction. The remaining amount is the retention.
Park development in Indwe	ELM/2/6/2017T	Twellapele Plant CC	R1736 531.52	R949 938.93	Service provided to the expected level of satisfaction.
Construction of Zingqolweni Shearing Shed	ELM/1/7/2017T	Waving High Trading	R814 775.16	R612 019.57	Service provided to the expected level of satisfaction.
Professional Services for the Installation of High Mast Lights	ELM/4/7/2017T	Mekan Engineering	R679668.00	R344 686.28	Service provided to the expected level of satisfaction.
Professional and Construction services for the Construction of Cacadu Ext Access Road	ELM/4/10/2017T	Masiyabu Trading JV BM Infrastructure	R8 910 135.33	R2 727 775.95	Service provided to the expected level of satisfaction.

REGISTER FOR NON-TECHNICAL ACTIVE PROJECTS										
	DESCRIPTION OF CONTRACT/PROJECT	CONTRACTOR'S/SERVICE PROVIDER'S NAME	BID/CONTRACT NO.	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	Prior Years	PAID 2017/18	TOTAL PAID IRO CONTRACT	COMMITMENT
1	Provision of Travel Agency Services	Lithaba Travel Management Services	ELM/2/12/2015T	05 February 2019	36 Months	rates only contract	7 915 432.15	2 508 500.86	10 423 933.01	-
2	Provision of Security Services	Red Guard Security cc	ELM/6/2/2015T	25 June 2018	36 Months	17 046 538.56	4 481 096.82	1 130 655.09	5 611 751.91	11 434 786.65
3	Supply of fuel for Municipal Vehicles for a period of 3 years	VGS Motors	ELM/3/8/2014T	07 January 2018	36 Months	rates only contract	1 098 547.69	1 269 378.44	1 269 378.44	-
4	Procurement of Valuers for Property Rates	Penny Lindstrom Valuations	ELM/01/03/2013	27 July 2018	5 years	1 050 000.00	1 002 887.19	-	1 002 887.19	47 112.81
5	Supply of fuel for Municipal Vehicles for a period of 3 years	Universal Garage	ELM/3/8/2014T	07 January 2018	36 Months	rates only contract	860 079.66	93 298.86	953 378.52	-
6	Provision of Security Services	Kw ezi Risk Solution	ELM/5/1/2014T	31 October 2017	3 years	1 902 600.00	1 691 200.00	158 550.00	1 849 750.00	52 850.00
7	Supply of fuel for Municipal Vehicles for a period of 3 years	Indwe Filling station	ELM/3/8/2014T	07 January 2018	36 Months	rates only contract	438 130.31	73 092.16	511 222.47	-
8	Rental of Photocopies for a Fixed Period of Thirty Six	Gembiz Trading 1001 (Pty)Ltd t/a Aloe Office and Business Equipment	ELM/3/3/2015T	30 April 2018	36 Months	rates only contract	378 002.17	97 283.11	475 285.28	-
9	Panel of Attorneys for Legal Services: SCM/06/2015	Leroux attorney	SCM/06/2015	28 September 2018	16 Months	rates only contract	522 018.80	-	522 018.80	-
10	Supply, Delivery, Installation and Commissioning of a Prepaid Electricity Vending System	Contour Technology(PTY) LTD	ELM/5/3/2014T	31 December 2017	36Months	4% rates	333 336.01	113 715.00	447 051.01	-
11	Banking Services for a period of 5 years	Banking Services for a period of 5 years	ELM/5/3/2015T	28 January 2020	60 Months	rates only contract	4 580 702.87	3 518 827.19	8 099 530.06	-
12	Provision for Account Services	Mubeko Africa (Pty) Ltd	Scm/75/2016/Fin	30 June 2019	36 Months	rates only contract	4 580 702.87	3 518 827.19	8 099 530.06	
13	Supply and Installation of Fleet Management Tracker System	Qaphela Risk Services (Pty) Ltd	ELM/4/9/2016T	13 December 2019	36 Months	270 000.00	7 500.00	37 500.00	45 000.00	225 000.00
14	Appointment of an accredited service provider to Land Audit	Tshani Consulting cc	ELM/3/9/2016T	24 March 2017	6 Months	420 000.00	126 000.00	122 500.00	248 500.00	171 500.00

**SERVICE PROVIDER PERFORMANCE SCHEDULE FOR NON
TECHNICAL PROJECTS**

BID NUMBER	DESCRIPTION OF SERVICE	END USER	SERVICE PROVIDER	EXPIRY DATE	EXTENSION/VARIATION	EVALUATING COMMENTS
SCM/75/2016/FIN	Accounting and Financial Services Support	BTO	Mubeko Africa / Meyer Otto	30 June 2019	Rates only contract	Performed their support as per the service level agreement. Assisted the municipality with implementation of applicable GRAP standards. Assist with NT reporting. Accounting support and transfer of skills to staff was also adhered to.
ELM/2/5/2017T	Procurement of Valuers for Property Rates	BTO	Penny Lindstrom Valuations	27 July 2018	Rates only contract	Provide the supplementary valuation roll.
ELM/3/9/2016T	Appointment of an accredited service provider to Land Audit	IDHS	Tshani Consulting cc	24 March 2017	R420 000.00	Service provided is not to the expected level of satisfaction. User department to engage with the service provider to find way forward.

ELM/5/3/2014T	Supply, Delivery, Installation and Commissioning of a Prepaid Electricity Vending System	Bto	Contour Technology(Pty) Ltd	31 December 2017	Rates only contract	Countor Technology have provided us with excellent services. Since they started rendering the prepaid electricity vending services to Emalahleni Municipality we never had any major challenges. Their vending system provides us with accurate information. Their system has never been on downtime, and it is user friendly. New service provider has been appointed.
ELM/2/12/2015T	Provision of Travel Agency Services	Corporate Services	Lithaba Basadi Investment	05 February 2019	Rates only contract	Service provided to the expected level of satisfaction. A new process to appoint a new service provider underway.
ELM/5/1/2014T	Provision of Security Services	Community Services	Kwezi Risk Solution	31-October-17	R739 900.00	Services were satisfactorily provided. Monthly evaluation monitoring reports are generated before payment certificates are submitted for processing. New service provider has been appointed.
ELM/3/8/2014T	Supply of fuel for Municipal Vehicles for a period of 3 years (Lady Frere)	Corporate Services	VGS Motors	08-January-18	Rates only contract	Service provided to the expected level of satisfaction. A new process to appoint a new service provider underway.
ELM/3/8/2014T	Supply of fuel for Municipal Vehicles for a period of 3 years (Dordrecht)	Corporate Services	Universal Garage	08-January-18	Rates only contract	Service provided to the expected level of satisfaction. A new process to appoint a new service provider underway.
ELM/3/3/2015T	Rental of Photocopies for a Fixed Period of Thirty Six months	Corporate Services	Gembiz Trading 1001 (Pty) Ltd / Aloe Office and Business Equipment	30-April-2018	Rates only contract	Services were not provided to the expected level of satisfaction.
ELM/4/9/2016T	Supply and Installation of Fleet Management Tracker System	Corporate Services	Qaphela Risk Services (Pty) Ltd	23 March 2019	Rates only contract	Services were not provided to the expected level of satisfaction.

ELM/1/7/2015T	Request for Services of an Auctioneer for a period of 3 years	Corporate Services	Mozi Auctioners	20-August-2018	Rates only contract	Service provided to the expected level of satisfaction.
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REGISTER FOR COMPLETED PROJECTS							
	DESCRIPTION OF CONTRACT/PROJECT	CONTRACTOR'S/SERVICE PROVIDER'S NAME	BID/CONTRACT NO.	COMPLETION DATE	PERIOD	CONTRACT AMOUNT	AMOUNT PAID 2016/2017
1	Electrification of Noluthando, Helushe and Sokolani villages through turnkey approach	MBSA Consulting Jv B and S E	ELM/1/7/2016T	30 June 2017	09 Months	8 859 805.15	8 434 176.00
2	Professional Services for the Construction of Lady Frere Park	Kukho Consulting	Scm-01/c/2013-	20 May 2017	11 Months	3 000 000.00	3 010 000.02
3	Park development in Dordrecht	Amlo Trading CC	ELM/6/2016T	31 May 2017	8 Months	1 278 619.82	1 159 220.93
4	Surfacing of Indwe Roads Phase1	Cotterrels Construction	ELM/5/8/2016T	30 June 2017	5 Months	9 878 251.00	8 889 943.22
5	Appointment of an accredited services Provider to Develop enviromental Management Framework	Ikamva Consulting	ELM/6/9/2016T	25 March 2017	6 Months	499 956.12	499 956.13
6	Business Process Management and Re-Engineering and Human Capital Management	WORKS DYNAMICS	ELM/3/3/2016T	01 July 2017	24 Months	1092355.22	1092355.22
7	Supply and Delivery of Paving Material for Lady Frere & Indwe	K2015077542	ELM/2/8/2017T	31 October 2017	4 weeks	897 000.00	897 000.00

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

Name of Municipality or Municipal Entity	Emalahleni Municipality
Name of Accounting Officer / Delegated Official	Dr SW Vatala
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 878 0020

SECOND QUARTER PROGRESS ON PROCUREMENT OF GOODS AND SERVICES

Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	Budget available and vote number applicable	Comments
INFRASTRUCTURE DEVELOPMENT AND HUMAN SETTLEMENT							
Park Development Indwe	R 1 708 838.00	09/06/2017	03/07/2017	29/08/2017	IDHS	R 1 708 838.00 9000/4657/000 MIG	Awarded to Tswellapele Plants cc on the 29/08/17.
Installation of High Mast Lights In Lady Frere	R 5 608 838.00	07/07/2017	28/07/2017	15/09/2017	IDHS	R 5 608 838.00 Vote number to be created MIG	Awarded to Mekan Engineering Services on the 12/09/2017

Cacadu Extension Access Road	R 9 958 178.00	20/10/2017	13/11/2017	30/11/2017	IDHS	R 9 958 178.00 Vote number to be created MIG	Awarded to MasiyabuP Trading Jv BM Infrastructure Development on the 22/11/2017
Mkhaphusi Shearing Shed	R 1 569 150.00	30/06/2017	21/07/2017	29/08/2017	IDHS	R 1 569 150.00 9000/4657/0000 MIG	Awarded to Waving High Trading on the 29/08/17
Paving Material for Indwe & Lady Frere	R1 000 000.00	22/08/2017	05/09/2017	22/09/2017	IDHS	R1 000 000.00 7601/2671/0000 (EPWPIG) 7601/2850/0000 (Equitable share)	Awarded to K2015077542 (Pty) Ltd on the 20/09/2017
Review of the Spatial Development Framework for Emalahleni Local Municipality	R 199 879.00	25/09/2017	09/10/2017	22/11/2017	IDHS	R 199 879.00 7602/2818/0000 Own Funding	Awarded to Umhlaba Consulting Group (Pty)Ltd on the 22/11/2017
Community Services Directorate							

Development of Lady Frere Park Phase 2	R350 000.00	24/11/2017	01/12/2017	01/12/2017	Community Services	R 350 000.00 9000/7301/0000 Own funding	Awarded to Cosec Civil, Structural Engineers on 01/12/2017
Upgrade Harry Gwala Community Hall	R250 000.00	05/12/2017	12/12/2017	14/12/2017	Community Services	R 250 000.00 Vote number to be created Own funding	Awarded to different supplier on seven days' notice/ advert
Appointment of Accredited Service Provider for Security Services	R2 900 000.00	23/10/2017	06/11/2017	17/11/2017	Community Services	R 2 900 000.00 7300/2753/0000 Own funding	Awarded to Quick Save Security Services on the 22/11/2017
Subdivision and Rezoning, Cemetery Layout and Landscaping Plan for Emalahleni Local Municipality (Indwe)	R 300 000.00	20/10/2017	02/11/2017	22/11/2017	Community Services	R 300 000.00 9000/7302/9728 Own Funding	Awarded to Umhlaba Consulting Group (Pty)Ltd on the 22/11/2017
CORPORATE SERVICES DIRECTORATE							

Computers & Cameras	R250 000.00	31/10/2017	15/11/2017	30/11/2017	Corporate Services	R250 000.00 9000/7100/9307 Own funding	Awaiting for appointment letter to be signed by MM.
Vehicles	R750 000.00	31/10/2017	15/11/2017	30/11/2017	Corporate Services	R750 000.00 9000/7100/9304 Own funding	Awaiting for appointment letter to be signed by MM.
Network Infrastructure	R450 000.00	31/10/2017	15/11/2017	30/11/2017	Corporate Services	R450 000.00 Own funding	Awarded to different supplier on seven days advert.
ECONOMIC DEVELOPMENT TOURISM AND AGRICULTURE							
Procurement of Nguni Bulls	R300 000.00	16/10/2017	31/10/2017	17/11/2017	EDTA	R300 000.00 7200/2725/0000 Own funding	Awarded to S and J Dynamics on the 22/11/2017
Vehicles	R280 000.00	04/09/2017	19/09/2017	23/10/2017	EDTA	R280 000.00 Vote number to be created Own funding	Awarded to Mark Wilson on the 25/10/2017.
Construction of custom feedlot	R800 500.00	16/01/2018	09/02/2018	01/03/2018	EDTA	R800 500.00 7200/2882/0000 Own funding	Advertised on the 16/01/2018

BUDGET AND TREASURY OFFICE							
Debt Collection		08/09/2017	22/09/2017	13/10/2017	BTO	7103/2735/000 Own funding	To be re-advertised.
Pre-Paid Vending System, demand management Electricity losses reduction		08/09/17	22/09/2017	13/10/2017	BTO	7801/2851/0000 Own funding	Awarded to Utilities World on the 25/10/2017.

Legend



