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officials by June	es				implement	tion Fund	to Council		complete		***************************************	
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	ed				June 2018	Workshop	for		letter of			
					(Compens	on OHS	approval.		good			
					Operating	Operating	nt of		OHS SOPs			
					Procedure	Procedure	Personnel		workshop			
					, s	conducted.	Protective		are			
					Operation	Procureme	Equipment		complete			
					Controls		מכווות וכמ.		Tilluwe allu			
					Personnel	Protective	Inspection		27/09/17			
					Protective	Equipment	S		and			
					Equipment	facilitated.	Conducted		Cacadu			
									28/09/17.			
					Control)		of		PPE sizes			
	•						contractor		was			
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							facilitated		in all ELM			
									Offices.			
									Occupatio			
									nal Health			
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									s were			
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0E7 9 C		continuous		Facilitate	Facilitate	implement	nted			Projects		will ensure
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RATE		project		Project	Project	ICT	Projects		1_P089	Number of	CT	an intergrated
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			The		Steering	Steering			***************************************				
			was held.	wt	ICT	ICT	2018						
			Committee		1 external	1 external	by 30 June				convened		
			Steering		convened;	convened;	convened				Meetings	Wieetings	
;			internal		Meeting	Meeting	Meetings				Committee	Committee	
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ē	46.1 -	4_46_46.		12	P091 - 12	(1 Council	(1 Council	Achieved	A			CORPO
	Number of	1_P091		Statutory	Statutory	meetings,	meetings,		Statutory			RATE
ໝ	Statutory			Meetings	Meetings (1 Standing	1 Standing		meetings			SERVIC
	Meetings				4 Council	Committee	Committee		were held			FS :
ro	convened				meetings,	s and 1	s and 1		in line with			
	tho				4 Standing	Section 79	Section 79		the			
June 2018 Calendar	approved				Committee	Committee	Committee		approved			

		STRATEGIC OBJECTIVE	
Implement Council Rules of Order		STRATEG Y	
46.2 - Council Rules of Order implement ed	Council	PERFOM ANCE INDICAT OR	
4_46_46. 2_P092		INDICAT OR CODE	
	40/44444444	BUDGET ALLOCAT ION	
Approve d Council Rules of Order		BASELIN E	
Meetings) convened inline with the approved Council calendar by 30 June 2018 P092 - Council Rules of Order implement ed by 30 June 2018	Section 79 Committee	ANNUAL TARGET	
Consultati on on the review of Council Rules of Order conducted	Meetings	QUARTE R 1	PLANNED QUARTERLY TARGETS
Consultati on on the review of Council Rules of Order and approval facilitated	Meetings	QUARTE R 2	Y
Achieved		ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	MID-YEAR
A Memorand um was sent to the office of the Speaker on whether Council intended to review the Standing Rules and orders in	calendar of Council.	T	MID-YEAR PERFORMANCE REPORT
		REASONS FOR NON ACHIEVE MENT	NCE REPORT
		REMEDIAL ACTION	
CORPO RATE SERVIC ES		CUSTODIA N	

			PLAN QUAI TARG			MID-YEAR PERFORMANCE REPORT	ICE REPORT	
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						financial year. A response is still awaited from the office of the Speaker.		
Prepare and submit quarterly reports on implement ation of Council Resolution s	46.3 - Mumber of quarterly quarterly reports on implement ation of Council Resolution s prepared and submitted to Council for noting	4_46_46. 3_P093	Quarterly Quarterly reports reports reports on implement ation of Council Resolution s prepared and submitted to Council for noting by 30 June 2018	4 4th Quarterly s on report on implement ation of Council tion Resolution s prepared and ted submitted to Council ing for noting une	1st Ach Quarterly report on implement ation of Council Resolution s prepared and submitted to Council for noting	Achieved The report on implement ation of Council resolutions for the 4th quarter of 2016/17 was submitted to the Ordinary Council meeting held on 27 July 2017.		CORPO RATE SERVIC ES

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			to a		claims or	claims or	contingenc	ncy			Cidillis Of		lipo with
ES			submitted		legal	legal	claims or	continge			legal		municipal
SERVIC			claims is		Report on	Report on	legal	claims or			reports on	litigation	system of
RATE			on legal		Quarter	Quarter	reports on	on legal		1_P094	Number of	municipal	an effective
CORPO		***************************************	A report	Achieved	1st	4th	P094 - 4	4 reports		4_47_47.	47.1 -	Monitor	47 - To ensure
			The first quarterly report on implement ation of Council Resolution s was prepared and submitted to the Ordinary Council meeting held on 26 October 2017.										
N CUSTODIA	REMEDIAL ACTION	FOR NON ACHIEVE MENT	T	ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	R 2	QUARTE R 1	ANNUAL TARGET	E	BUDGET ALLOCAT ION	INDICAT OR CODE	KEY PERFOM ANCE INDICAT OR	STRATEG Y	STRATEGIC OBJECTIVE
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June 2018		submitted			Council	for noting	to Council	to Council					
		to Council			for	by 30 June 2018	for noting	for noting					
48 - To an	Monitor	48.1 -	4_48_48.		4	P095 - 4	4th	1st	Achieved	A report			CORPO
ensure for the	the	Number of	1_P095		Reports	Reports on	Quarter	Quarter		on			RATE
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2018	law firms	appointed			nce of	attorneys	appointed	appointed		panel of			
		attorneys			appointe	submitted	attorneys	attorneys		attorneys			
		submitted			۵	to Council	submitted	submitted		is			
		to Council			attorney	for noting	to Council	to Council		submitted			
		for noting			S	by 30 June	for noting	for noting		to Council			
49 - To ensure	Monitor	491-	4 49 49		Zo+	P096 - 4	1 report on	1 report	Achieved	1ct			COBBO
municipal	municipal	Number of	1_P096		Applicabl	reports on	municipal	on .		Quarter			RATE
compliance with	complianc	reports on			е	municipal	complianc	municipal		report			SERVIC
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legislation by	applicable	complianc				e with	applicable	e with		on the 28			į
June 2018	legislation	e with				applicable	legislation	applicable		October			
		legislation				legislation	submitted	legislation		2017 to			
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- Participation		for noting				for noting		for noting					

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			records		n of	on of 50	Facilitate	destructi		2_P098	Facilitate	of disposal	
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			registry				EDMS by				converted		legislation by
			are at				filing to				filing		applicable
			year that		EDMS	EDMS	based				based	nt system	line with
			financial		filing to	filing to	paper				paper	manageme	governance in
ES			2015/16		based	based	2015/2016				2015/2016	document	municipal
SERVIC			for		of paper	of paper	of				e of	electronic	system of
RATE			documents		Conversion	Conversion	conversion	Installed		1_P097	Percentag	ation of	an effective
CORPO			46.5 %	Achieved	20%	20%	P097 - 75%	EDMS		4_50_50.	50.1 -	Implement	50 - To ensure
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- Villa de Anna	old				50 old	assessmen			internal			
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		Johannesb		Э	Women's							structures by
		ips in		Foundatio	and						Strategy	programmes
		Champiosh		Band	Mandela	June 2018				ed	e es	ali special
		to attend		ed (Field	ed (Nelson	ed by 30				Implement	Programm	runctionality of
		fieldband		Implement	Implement	Implement				programs	Special	ensuring
		for		es	es	programs				strategy	approved	programs by
		provided		programm	programm	strategy	Strategy			SPU	the	special
OFFICE		was		Strategy	Strategy	SPU	d SPU		1_P100	Number of	ation of	streamline
MMS		Transport	Achieved	SPU	SPU	P100-8	Approve		4_52_52.	52.1 -	Implement	52 - To
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ŗ		-	Ф	·	Implement	æ	ed by 30	programs			programs	Programs	support all
FS	******		Programm		Ф	Programm	implement	Wellness			wellness	Wellness	Resource to
SERVIC			ent		Programm	ent	programs	r			employee	Employee	Human
RATE			Managem		Lifestyle	Managem	Wellness	Employe		1_P102	Number of	ation of	appropriate
CORPO			Change	Achieved	1 Healthy	1 Change	P102 - 4	4		4_52_52.	52.1 -	Implement	52 - To provide
			conducted				2018					-	
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	***************************************						Candleligh		_		Meetings		
			conducted.				HIV/Aids		_		LAC		
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	achieved	Not					****									***************************************											Amadam	ACHIEVED	/NOT	ACHIEVED	*	/PARTIALL	ACHIEVED	ACHIENTER			MID-YEAR
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	and	Disciplinar	2_P104		đ	Disciplinar	y database	y database		y database			RATE
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and the second s	Develop and	54.2 - Number of	4_54_54. 2 P106		approved 2017/20	P106 - 1 2018/2019	Reviewed	Developm ent needs	Not Achieved	Situational analysis	External	Engagement s with Social	PEDTA
	implement	2018/2019			22 IDP	ПP	Analysis	and		report	(Stats-	Developmen	
	a	IDP				Document	report	priorities		review	SA)	t for	
	institution	developed				and	and	in all 17		was not	graphical	have been	
	al plan	and				submitted	presented	wards		fully	informati	undertaken.	
		submitted				to Council	to Council			achieved,	on not	Awaiting	
		to Council				for	Structures			only the	yet	feedback.	
		approval				by 30 June	(portion	•	municipality	
						2018				was		to assist	
										reviewed.		with ECSECC	
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Derformance	ation and	Number of	4_55_55.		Annual	P107-1	1 draft	Draft	Achieved	Draft			PEDTA
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се	Performan	Reviewed	P108-																				2018	by 30 June	published	and				1	TARGET	ANNUAL			
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KEY PERFORMANCE AREA 5: FINANCIAL VIABILITY AND MANAGEMENT

	the 16/17		submitted	submitted	reports	reports		quarterly	line with	
	report for		Report	Report	Quarterly	quarterly		SCM	reports in	Politica backers
	quarter		Quarterly	Quarterly	SCM	SCM	3_P111	Number of	SCM	
вто	The 4 th	Achieved	1st SCM	4th SCM	P111-4	2016/2017	5_56_56.	56.3 -	Submit	
			The second secon	updated						
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				supplier	2018				database	
	ly			issued and	by 30 June				supplier	
	continuous			to update	updated				n on SCM	
	updated			suppliers	Database			Updated	informatio	
	database is		updated	potential	Supplier	Database		Database	to update	
	supplier		Database	to	SCM	Supplier	2_P110	Supplier	suppliers	
вто	The	Achieved	Supplier	Invitation	P110 -	SCM	5_56_56.	56.2 - SCM	Invite	
	ed.									
	implement									
	and is				June 2018					
	by Council			approval	ed by 30			ed		June 2018
nudativity and	approved			for	implement			implement		legislation by
georgia de la magaza de la magaz	and			to Council	and			and		with the MFMA
	developed			submitted	developed			developed	nt Plan	in compliance
	been		ed	and	nt Plan	nt Plan		nt Plan	Procureme	chain protocols
	nt plan has		implement	developed	Procureme	Procureme		Procureme	implement	proper supply
-	procureme		nt Plan	nt Plan	2017/2018	2016/2017	1_P109	2017/2018	and	implement
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		for noting				by 30 June				the 17/18			
		(2018				FY has			
										submitted			
										to Council			
57 - To improve	Developm	57.1 -	5_57_57.		2015/16	P112 -	GRAP	Not		The 16/17			вто
compliance and	ent of a	GRAP	1_P112		Annual	GRAP	compliant	Applicable		GRAP			
adherence to	comprehe	Compliant			Financial	compliant	2016/2017			compliant			
legislation by	nsive audit	2016/17			Statement	2016/2017	Annual			AFS was			
June 2018	file	Annual Financial			S	Annual Financial	Statement			by 31			
		Statement				Statement	S		Achieved	August			
		S				S	developed			2017			
		and				and	submitted						
		submitted				submitted	by 31						
		to Auditor				to AG by							
		General				31 August 2017							
	Respond	57.2 -	5_57_57.		2015/2016	P113 -	100%	100%	Achieved	100% of			вто
	to all	Percentag	2_P113		RFI	100%	submission	submission		the			
	request for	∵no			Register	submission	 ਹੂੰ	of		requested			
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		7				by 30 June							
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		2018/2019	1_P116		Adjusted	2018/2019	Budget	2018/2019	v+v	2018/2019			
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		compiled				compiled	Plan	Process		process			
		and				and	developed	Plan		plan was			
		submitted				submitted	and	implement	***	developed			
		to Council				to Council	submitted	ed		and			
		for				for	to Council			approved			
		approval				approval	for			by Council			
						by 30 June	approval			and is			
						2010				ed			
Pre	Prepare	57.6 -	5_57_57.		16/17	P117-8	2 Monthly	2 Monthly,	Achieved	4 Monthly,			вто
MFMA		Number of	6_P117		MFMA	Monthly, 1	and 1	L-3		2			
rep	reports as	monthly			reports	half year	Quarterly	Quarterly,		Quarterly			
req	required	and				and 4	reports	1 Half		and 1 half			
by	by MFMA	quarterly				Quarterly	developed	Yearly and		yearly			
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		submitted				to Council		to Council		to Council			
		to Council				by 30 June		Structures		structures			
		for noting				2018	- constitute of the constitute			-			
58 - To	Perform	58.1 -	5_58_58.		12 Payroll	P118 - 12	3 payroll	3 payroll	Achieved	6 Payroll			0
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management in		ons				prepared	and	and		prepared			
compliance with		prepared				balanced	to general	to general		balanced			
June 2018		balanced				to the	ledger	ledger		to GL			
		to the				general		***					
		general				ledger by							
*****		leager				2018							
	Pay	58.2 -	5_58_58.		12	P119 -	100%	100%	Achieved	All			вто
	creditors	100%	2_P119		Creditors	100%	payment	payment		creditors			
	within 30	payment			ageing	payment	of	of		have been			
	days	Of.			reports	of	creditors	creditors		paid within			
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		within 30			reports/	within 30	days	days	-				
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