			I I					A COL	100				
							PLANNED QUARTERLY TARGETS		MID-YEA	MID-YEAR PERFORMANCE REPORT	NCE REPO	RT	
STRATEGIC SOBJECTIVE	STRATEG Y	KEY PERFOM ANCE INDICAT OR	INDICAT OR CODE	BUDGET ALLOCAT ION	BASELIN E	ANNUAL TARGET	QUARTE R 1	QUARTE R 2	ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	COMMEN	REASONS FOR NON ACHIEVE MENT	REMEDIAL ACTION	CUSTODIA N
					and the property of the proper		Framewo rk facilitate					hAAI	
18 - To ensure	Implement	18.1 -	1_18_18.		100%	P045 -100%	Stakehol	Street	Not	Request to	Ward	An outcome	IDHS
	ation of	Percentag	1_P045		percent	of Street	der	Naming	Achiev	Ward	14	of the	
identification of   1	the	e of Street			poles and	name poles	engagem	Report	ed	councillor in	_	engagement	
2016	Geograpiii	Poloc			1991)5	Dordrocht	Conducto	d to		submit	מַל מַל	portfolio	
	Council Act	erected in			plates	by 30 June	Ω	Council		proposed	#: ——	Head and	
		Dordrecht			erected in	2018		for		street	the	the Speaker	
					Indwe and			Approval		names was	propos	is awaited.	
					Lady Frere					done.	ed		
											names as		
							- Landard Control				agreed.		
19 - To promote	Facilitate	19.1	1_19_19.		ISD	P046 - 8	2	2	niev	Community			SHOI
cohesion	communit	Number of	1_P046		Provincial	Community	Commun	Commun	ed	engagement			
implementation	y engageme	Communit			guidelines	sessions	engagem	engagem		were held			
	nt sessions	engageme				facilitated	ent	ent		for Indwe			
	during	nt sessions				during	sessions	sessions		surfacing on			
communities	project	facilitated				project	facilitted	facilitted		11-09-17,			
and the	implement	during				implementat				Lady Frere			
ity by	ation	project				ion by 30				surfacing on			
June ZUTA	W+++++++++++++++++++++++++++++++++++++	***************************************		***************************************		ATO7 aunf				70-09-1/,			

			<u> </u>	イドタス てにスて	CRIMANCE	MID YEAR PERFORMANCE RETORT NON HINANCIAL 2017 - 2018	UN TINANCI	AL 201/ -	STO7				
							PLANNED QUARTERLY	<b>Y</b>	MID-YE	MID-YEAR PERFORMANCE REPORT	NCE REPOR	T	
		nicia (cere					TARGETS						
STRATEGIC	STRATEG	KEY	NDICAT	BUDGET	BASELIN	ANNUAL	QUARTE	QUARTE	ACHIEVED		REASONS	REMEDIAL	CUSTODIA
OBJECTIVE	Υ	Š	OR CODE	ALLOCAT	Е	TARGET	R 1	R2	/PARTIALL Y	F T	ACHIEVE	ACTION	Z
		INDICAT		ĪŪ					ACHIEVED /NOT		MENT		
									ACHIEVED				
		implement		- Company		e manura e e e e e e e e e e e e e e e e e e e			4	Indwe park		in the state of th	
		ation								developmen			
										t on 11-12-			
								•		7:			
										2ingqoiweni shearing			
										shed on 15-			
AND										12-17			
20 - To promote	Implement	20.1 -	1_20_20.		Developm	P047- 100%	100%	100%	Achiev	One			IDHS
an orderly built	ation of	Percentag	1_P047		ent	land use	applicati	applicati	ed	application			
environment by	Spatial	e of land			Register	applications	ons	ons		received			
June 2018	Planning	use			tor 2016,	received,	processe	processe		nave been			
	and Land	application s received			BV-Law SD	processed	by AO or	by AO or		processed			
	Managem	processed				approved by	CHDM	CHDM		approved.			
	ent	and				30 June	Tribunal	Tribunal					
	(SPLUMA)	approved				2018							
		by AO or											
		CHUM											
	***************************************	iribunal				3							
21 - To ensure	Review	21.1 -	1_21_21.		3500	P048 - 3500	2016/20	Proposal	Achiev	The 16/17			BTO
provision of	and	Number of	1_P048		household	households	17	for	ed	indigent			
basic services to	update of	household			s receiving	registered	Indigent	2017/20		applicants			
indigent	the	s receiving			indigent	and	applicati	18		who			
communities by	Indigent	indigent			support	receiving	ons	indigent		qualified are			
June 2018	Registe	support				indigent	received	registrati	***************************************	receiving	The state of the s		

	OB STI
	STRATEGIC OBJECTIVE
	STRATEG
(Electricity	KEY PERFOM ANCE INDICAT OR
	INDICAT BUDGET BOR CODE ALLOCAT E
	AT BUDGET BASELIN ANI DE ALLOCAT E
(Electricity	BASELIN
support (Electricity)	ANNUAL TARGET
and	PLANNED QUARTERLY TARGETS VUAL QUARTE R 1 R 1 R
and on processe develope	QUARTE R 2
3 -	MID-YEAR PE
their monthly	MID-YEAR PERFORMANCE REPORT ACHIEVED COMMEN REASONS /PARTIALL T FOR NON ACHIEVED MENT /NOT ACHIEVED MENT
	NCE REPORT REASONS FOR NON ACHIEVE MENT
1	REMEDIAL ACTION
	REMEDIAL CUSTODIA ACTION N

									(Electricity
									(Electricity
						2018	by 30 June	(Electricity)	support
		************					a.	processe	and
							a.	esse develope	on
developed.	has been	registration	indigent	the 2017/18	proposal for	The project	subsidies.	monthly	their

#### KEY PERFORMANCE AREA 2: LOCAL ECONOMIC DEVELOPMENT

22 - To facilitate	Facilitation	22.1 -	2 22 22.	1 SMME	P049 - 4	1	ш	Achieved 2	2	PEDTA
formalization	of SMMEs	er of	1_P049	database	SMME	Informatio	Informatio		informati	
and support	formalizati	informatio		.4	informatio	J	ם		on	
development of	on and	3		advisory	ゴ	disseminat	disseminat		dissemin	 
SMMEs within	advisory	disseminat		sessions	disseminat	ion session	ion session		ation	 ***************************************
ELM by June	informatio	ion and		facilitate	ion and	of the	of the		sessions	
2018	n services	advisory		d (Ward	advisory	SMME	SMME		of	
		sessions		1, 6, 7	sessions	Programm	Programm		SMME's	
		facilitated		and 8)	facilitated	es (formal,	es (formal,		conducte	
					by 30 June	informal,	informal,		d on 11	
					2018	cooperativ	cooperativ		August in	

		VIIV	I LAN FIN	WILD I FEAT PEAT ONWININGE	PLANI		AE 501/	MID-YEAR	PERFORMA	MID-YEAR PERFORMANCE REPORT		
						QUARTERLY TARGETS						
STRATEGIC STRATEG Y	PERFOM ANCE INDICAT OR	INDICAT OR CODE	BUDGET ALLOCAT ION	BASELIN	ANNUAL TARGET	QUARTE R 1	QUARTE R 2	ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	T COMMEN	REASONS FOR NON ACHIEVE MENT	REMEDIAL ACTION	CUSTODIA N
			**************************************		annum parameter (A) annum	e, small	e, small		Tsembeyi	**************************************		
						scale	scale	***************************************	and 24			
						mining and	mining and		October			
						assistance	assistance		2017 in			_
						to	to		Cacadu			_
						prospectiv	prospectiv		Town			_
ne en e						- no	- ra		Hall			
						) facilitated	) Dusiliesses					
						in Rural	facilitated					
						Nodes	in Rural					
							Nodes					
Supporting	g 22.2 -	2_22_22.		SMME	P050 - 1	Procureme	Procureme	Not	Procure	The	Specificati	PEDTA
emerging businesses	Number of SMME's	2_P050		support	SMME supported	nt of Auto Styling Car	nt of Auto Styling Car	Achieved	ment Specificat	corporativ e did not	on for the project	
to build					(Auto	Wash	Wash		ion was	submit in	have now	
more .					Styling) in	production	production		partly	time their	been	
capacity					30 June	facilitated	facilitated		d but	inputs.	and SCM	
					2018				could be		processes	
									finalized		to be	
								•	owing to		concluded	
									the		by end of	
								***************************************	engagem		January	
									ents that		2018.	
									could not			
									be neid	1,000		

PEDTA			The tender	Achieved	Procureme nt	Procureme nt	P053 - 12 Nguni bulls	15 Nguni Bulls		2_23_23. 2_P053	23.2 - Number of	Facilitation of genetic	
PEDTA			Hall  1 advisory session on crop producti on was conducte d at Gumamh langa on 25th July 2017 and Farmers Day was conducte d on 15 Dec 2017 in Tsembevi	Achieved	Farmer's Day Conducted on dairy processing	1 Advisory Session conducted on crop production	P052 - 3 Advisory sessions and 1 farmer's day conducted in ELM by 30 June 2018	ELM Farmers Register		2_23_23. 1_P052	23.1 - Number of advisory sessions conducted	Provide advisory support to farmers	23 - To promote and support agricultural development by June 2018
			August 2017 at Indwe Town										
CUSTODIA N	REMEDIAL ACTION	REASONS FOR NON ACHIEVE MENT	L COWIMEN	ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	QUARTE R 2	QUARTE R 1	ANNUAL TARGET	BASELIN E	BUDGET ALLOCAT ION	INDICAT OR CODE	PERFOM ANCE INDICAT OR	STRATEG Y	STRATEGIC OBJECTIVE
		MID-YEAR PERFORMANCE REPORT	PERFORMA	MID-YEAR		PLANNED QUARTERLY TARGETS	PLANNED  QUARTERLY  TARGETS	C					

			<u> </u>	CAN PENT	OKIVIANCE	KEROKI IN	WILD YEAR PERFORIVIANCE REPORT INON FINANCIAL 2017	١	0107				
							DIANNED		MID-YEAR	PERFORMAI	MID-YEAR PERFORMANCE REPORT		
							QUARTERLY	<b>Y</b>					
	770				DACCION	ANDINA	DILABTE	Olivete	ACHIEVED	COMMEN	REASONS	REMEDIAL	CUSTODIA
OBJECTIVE	Y	Š	OR CODE	ALLOCAT	E	TARGET	R1	R2	/PARTIALL	T	FOR NON	ACTION	
		INDICAT		ION					ACHIEVED /NOT		MENT		
		OR							ACHIEVED				
	mprovem	Nguni bulls			distribut	purchased	processes	processes	1	was	- The second sec		
	ent	purchased			ed (Ward	and	for the	for the		advertise			
	programm	and			2,7,8,10	distributed	supply and	supply and		d and			
		distributed			all C	(2), 3 (2), 5	Nguni bulls	Nguni bulis		provider			
						(2), 6 (2),	facilitated	facilitated		was			
						12 (2) and				appointe			
						30 June							
						2018				The state of the s			
	Provide	23.3 -	2_23_23.		1000	P054 - 200	50	50	Achieved	144			PEDTA
	basic	Number of	3_P054		livestock	HVestock	livestock	livestock		LIVESTOCK			
	agricultura	branded			pranded	ELM by 30	pranueu	מומבט		branded			
	and					June 2018							
	constructi										######################################		
	infractruct												- enditured
	ure like												
	dipping												
	tanks,												
	none												
	peris,						,						
	feeding											Approximation of the state of t	

Facilitate 23.4 2.23.23. 1000 P055 - 2 1 Livestock Number of 4_P055 livestock of Livestock Of Livestock Gasilitated Sessions Facilitated Facilitat	QUARTE ACHIEVED R 2 /PARTIALL Y ACHIEVED /NOT ACHIEVED	WIID YEAK PERFORIVIAINCE REPORT NOW FINANCEAL 2017 - 2010  PLANNED  QUARTERLY  TARGETS  TARGETS
ivestock arketing essions cilitated 1 ELM by 30 June 2018	NNUAL ARGET	POR I
	QUARTE R1	PLANNED QUARTERI TARGETS
	QUARTE R 2	3 C 10 C 1
Not Achieved	ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	MID-YEAR
Due to capacity issues the target could not be impleme nted	T	PERFORMA
Resignatio n of Livestock Practitione r.	REASONS FOR NON ACHIEVE MENT	NCE REPOR
Livestock Practitione r as appointed and on the 02 October 2017. Livestock marketing session will be facilitated in the second quarter to address the backlog of 1st Quarter the target for 2nd Quarter will be combined with the	REMEDIAL ACTION	
PEDTA	CUSTODIA N	

The second secon			3	TEAN TEAT	OZIVIAINCE	מבר כאר ואל		707/	Marine Committee of the	A TOTAL CONTRACTOR OF THE PARTY	or and the second second the second to	0.0000000000000000000000000000000000000	SANDON SANDARAN SANDA
							PLANNED QUARTERLY		MID-YEAR	PERFORMAI	MID-YEAR PERFORMANCE REPORT		
							TARGETS						
	TRATEG		INDICAT	BUDGET	BASELIN	ANNUAL	QUARTE	QUARTE	ACHIEVED	COMMEN	REASONS FOR NON	REMEDIAL ACTION	CUSTODIA
		ANCE INDICAT OR	CI, CC	ION Services					Y ACHIEVED /NOT ACHIEVED		ACHIEVE MENT		
				annen market de franchen de franchen de granden de granden market	·								a recommendate de la constanta
				-								3 <sup>rd</sup> Quarter target.	
24 - To promote	Revitalisati	24.1 -	2 24 24.		Dysfuncti		Stakeholde	learning	Achieved	stakehol			PEDTA
	on of	Number of	1_P056		onal		٦	and		der			
	irrigation	Production			producti		engageme	sharing		engagem			
development by   s	schemes and	Assembly (Committe			assembly		nt conducted	conducted		ent was conducte			
	production	es)								d on			
-	assembly	revitalized				P056 - 2				23/8/17			
						production				Cooperat	,,		
						revitalized				ive Centre			
						(Committe				and			
						Tshatshu				Learning and			
						and Xonxa				sharing			
						2018				session			
										conducte			
										d at			
										Xonxa			
										14 Dec			
										2017			
						***************************************							

			MID	FAX FEXT	OKIVIANCE	XEPOX N	WILD YEAR PERFORIVIANCE REPORT NOW HINANCIAL 2017		- 70TO			V OSOVICON CONTOUND C	N. C.
in the second se		con elle					PLANNED		MID-YEAR	PERFORMAI	MID-YEAR PERFORMANCE REPORT		
							QUARTERLY						
STRATEGIC STRATEG OBJECTIVE Y		KEY I PERFOM CANCE INDICAT	INDICAT OR CODE	BUDGET ALLOCAT ION	BASELIN E	ANNUAL TARGET	QUARTE R 1	QUARTE R 2	ACHIEVED /PARTIALL Y ACHIEVED /NOT	COMMEN T	REASONS FOR NON ACHIEVE MENT	REMEDIAL ACTION	CUSTODIA N
35x4 215x552x66xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			000000000000000000000000000000000000000	A CONTRACTOR OF THE CONTRACTOR	100 X	***************************************	The second secon						***************************************
	shm		2_25_25.		ELM		Stakeholde	1 forestry	Achieved	Stakehol			PEDTA
and	of .	<u></u>	1_P057		Forestry		r	manageme nt		engagem			
agricultural Manager	Managem	Managem			ment	P057 - 3	nt	committee		ent			
nt by		ent			plan	Managam	conducted	establishe		conducte			
June 2018 Com	Committee	Committee				ent		d at		d and			
v		s establishe				committee		Maghashu		Forestry Manage			
		<u> </u>				Schahlicha				ment			
						d in Ward				Committ			
						2, 6 and 13				octablish			
						by 30 June				ed on 12			
						8T07				October			
										2017			
omote		26.1 -	2_26_26.		ELM	P058 -	Stakeholde	First Draft	Achieved	Stakehol			PEDTA
downloans parties	paruleisii	Mamorand	T_PUDO		linkages	im of	engageme	developed		engagem			
_	ges	um of			and	Understan	nt			ent was			
June 2018 with		Understan			corporati	ding	conducted			conducte			
stake	stakeholde	ding			ve	signed				<u>a</u>			
S		(MoU)			support	between	***************************************			on 27			
		signed			plan	Emalahleni				July			
		between				LM and				2017. On			
		Lingland I				Dayanio				Novemb			
	_												1

	nbo nbo	OR CODE A	BUDGET ALLOCAT	BASELIN E	ANNUAL TARGET  Mill by 30 June 2018	MID YEAR PERFORMANCE REPORT NON FINANCIAL 2017 – 2018  AT BUDGET BASELIN ANNUAL QUARTE QUARTE ACHION  ION  Mill by 30  June 2018  RED Hub  RED Hub  PLANNED QUARTERLY TARGETS  ACHIONATE QUARTE ACHION ACHION AND ACHION AND ACHION ACHIO	QUARTE R 2	MID-YEAR I ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	COMMEN T T COMMEN T T er there was a presenta tion by Urban Econ for the impleme ntation of Agri-Parks Request	MID-YEAR PERFORMANCE REPORT ACHIEVED / T COMMEN REASONS FOR NON ACHIEVE MENT / NOT ACHIEVED was a presenta tion by Urban Econ for the impleme impleme ntation of Agriparks  Achieved Request	ACTION	CUSTODÍA
Conduct Stakeholde r engageme nts sessions on implement ation of Rural Enterprise Developm ent Hub	26.2 - Number of Stakeholde r Engageme nt Sessions on the implement ation of Rural Enterprise conducted	2_26_26. 2_P059		RED Hub facility	P059 - Developm ent and Submissio n of Funding Proposals on the implement ation of Rural Enterprise Developm ent Hub conducted	Funding proposal develop on implement ation of RED HUB developed and submitted	Follow up on submitted proposal conducted	Achieved	Request for for funding for dry Land Crop producti on has been written and submitte d to CHDM. On 10 Nov 2017			PEDTA

		ĭ Z	YEAK TEXT	OKIVIANCE	IVIID YEAK FEXTOXIVIANCE XETOXI NON FINANCIAE 2017	OIN FINAINC	į	OTO7				
						PLANNED		MID-YEAR	PERFORMAI	MID-YEAR PERFORMANCE REPORT		
						QUARTERLY TARGETS	<b>Y</b>					
STRATEGIC STRATEG OBJECTIVE Y	KEY PERFOM ANCE INDICAT	INDICAT OR CODE	BUDGET ALLOCAT ION	BASELIN E	ANNUAL TARGET	QUARTE R 1	QUARTE R 2	ACHIEVED /PARTIALL Y ACHIEVED /NOT	COMMEN T	REASONS FOR NON ACHIEVE MENT	REMEDIAL ACTION	CUSTODIA N
								ACTIEVED				
			***************************************						t and the			
									Build Up			
	***************************************								event			
									was			
									conducte d 14			
and the second									Novemb			
	•								er 2017			
									Dordrech t	<b>***</b>		
Facilitate		2_27_27.		ω		Stakeholde	Stakeholde	Achieved	Stakehol			PEDTA
tourism		2_P061		dilapidat		7	7		der			
infrastruct				ed	2	engageme	engageme		engagem			
developme	27.2 -			establish	Tourism	tourism	tourism		facilitate			
nt sessions				ments	infrastruct	infrastruct	infrastruct		d with			
	Tourism				ure	ure	ure		ECDC on			
	infrastruct				developme	developme	developme		the 10th			
	ure				nt sessions	nt sessions	nt sessions		July 2017			
	developme				in FI M hy				And 23rd			and december 1990
	facilitated				30 June				2017 at			
					2018		eredeelides (Heriotic		Indwe,			
									Cacadu			
						***************************************			and			
									Dordrech			

		STRATEGIC OBJECTIVE	
Facilitate grading sessions of tourism establishm ents		STRATEG Y	
27.3 - Number of tourism establishm ent grading sessions facilitated		KEY PERFOM ANCE INDICAT OR	
2_27_27. 3_P062		INDICAT OR CODE	
		BUDGET ALLOCAT ION	EAN FER
Tourism marketin g plan		BASELIN E	
P062 - 3 tourism establishm ent grading sessions facilitated in Cacadu, Dordrecht and Indwe by 30 June 2018		ANNUAL TARGET	PLANNED PLANNED MID QUARTERLY  TARGETS
Data collection on the existing tourism establishm ents		QUARTE R 1	PLANNED QUARTERLY TARGETS
1 tourism establishm ent grading sessions facilitated		QUARTE R 2	X.
Achieved		ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	MID-YEAR
Data collectio n was conducte d on 17th August 2017 at Indwe, Dordrech t and Cacadu. Grading Session in Cacadu was	t and for quarter 2 Stakehol der engagem ent was conducte d on 11 October 2017 at	T	PERFORMA
		REASONS FOR NON ACHIEVE MIENT	MID-YEAR PERFORMANCE REPORT
		REMEDIAL ACTION	1
		CUSTODIA N	

						- ·		- 10 NO	7 7 7 7 7 7 7 7 7 7			100000000000000000000000000000000000000
						QUARTERLY TARGETS		MICTOAN	PENPORIVIA	MID-TEAN PENTONWIAMCE REPORT		
STRATEGIC STRATEG OBJECTIVE Y	G KEY PERFOM ANCE INDICAT OR	INDICAT OR CODE	BUDGET ALLOCAT ION	BASELIN	ANNUAL	QUARTE R 1	QUARTE R 2	ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED	T	REASONS FOR NON ACHIEVE MENT	REMEDIAL ACTION	CUSTODIA N
		 			**************************************	skeich erroren stein der			Conducto			
									conducte			
									d on 11			
									er 2017			
Conduct		2_27_27.		Tourism	P063 - 1	1 heritage	1 heritage		1			PEDTA
Tourism		4_P063		and	heritage	awareness	event		heritage			
heritage				Heritage Awarene	event and 3 heritage	programm e	conducted		awarene ss			
awareness	·SS			SS	awareness	conducted			program			
programs	· · · · ·			conducte	programs				me was			_ <del>-</del>
				Ω	conducted				conducte			
	27.4 -				in Cacadu, Dordrecht				d on 15th			
	Number of				and Indwe				2017 at			
	events and				by 30 June				Dordrech			_
	awareness				2018				t and			_
	programm								event			
	Conducted								was			_ <b></b>
							***************************************		conducte			
									d on 26			
en e							************		Septemb			
									er 2017			_
						***************************************	,		at			_
				***************************************					Bathemb			
				***************************************		**********			Calabach			_
								-				

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							PLANNED QUARTERLY		MID-YEAR I	PERFORMAI	MID-YEAR PERFORMANCE REPORT		
				20 May 18			IAKGEIS						
STRATEGIC ST	STRATEG K	KEY	NDICAT	BUDGET	BASELIN	ANNUAL	QUARTE	QUARTE	ACHIEVED	COMMEN	REASONS	REMEDIAL	CUSTODIA
OBJECTIVE	D T	PERFOM C	OR CODE	ALLOCAT	m	TARGET	R1	R 2	/PARTIALL Y	7	ACHIEVE	ACTION	2
	0.5	INDICAT OR							ACHIEVED /NOT ACHIEVED		MENT		
Mo	Monitor		2 27 27.		Local	P064 - 4	1 LTO	1 LTO	Achieved	2 LTO			PEDTA
fur	functionali		6 P064		Tourism	Local	monitoring	monitoring		Monitori			,
ty	ty of Local	i 1			Organiza	Tourism	session	session		ng			
		27.5 -			tions	Organisati	conducted	conducted		Sessions			
<u></u>	. InezineBio	of local				on .	in Lady			were.			
		Fourism				fonitoring	Frere	Dordrecht		neid on	A-1A00-VI-		
(בוס)		Organisati				conducted				Sentemb			
		ons				in Cacadu,				er 2017			
	a =					Dordrecht				at			
		sessions				and Indwe				Cacadu			
		conducte				by 30 June				and 14			
						i				⋽'			
		····								Dordrech t			
		28.1	2_28_28.		Existing	P065 - 2	Stakeholde	1 Proposal	Not	There is	There is	Engageme	PEDTA
	posals	Number of	1_P065		business	Funding	ן ק	on Trade	Achieved		currently	nt with	
and facilitate cat	alvtic	Pronosals			plans	Proposals	Engageme	and		no warm	no warm	the	
<u>и</u>	***********	on Trade				and	conducted	<b>~</b>		execute	execute	developme	
for local		and				Investmen		developed			the	nt of	
businesses by		nvestmen						and		function	function	business	
June 2018						developed		submitted				plan	
	0	developed				by 30 June						funding	
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KEY PERFORMANCE AREA 3: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

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	committee				Reports	Reports	Reports		August			
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	submitted				to Council	to Council	to Council		Committee			
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The report was for Council to consider the progress on the implement ation of the recommen dations made by the committee during the Oversight Report 2015/16. The report was deferred to a subsequen t ordinary council meeting.	ACHIEVED COMMEN REASONS REMEDIAL CUSTODIA PARTIALL T ACHIEVED ACHIEVE ACHIEVED MENT ACHIEVED MENT	MID-YEAR PERFORMANCE REPORT

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		Meetings			ent	convened							
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37 - To ensure	Implement	37.1 -	3_37_37.		Fraud	P081 - 2	Not	1 Fraud	Achieved	All targets	A/N	N/A	MMS
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of	plan	Awareness				Sessions		Session			***************************************		
maladministrati		Sessions				conducted		conducted					
on, fraud and		Conducted				by 30 June							
corruption by June 2018						2018							
38 - To	Implement	38.1 -	3_38_38.		IGR terms	P082 - 4	1 IGR	1 IGR	Achieved	For second			MMS
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39 - To achieve	Develop a	39.1 -	3_39_39.	,	2015/2016	P083 -	Not	Council	Achieved	Council		NMS	SIN
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		developed				developed		action plan		during the			
		and				and				December			
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42 - To redress		42.1 -	4_42_42.		Approve	P086 - 1	Review of	Workshop	Achieved	Situational			CORPO
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