APPENDIX B: Performance Plan evaluation on SDBIP

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A total of 21 illegal dumping sites have been cleared Q2: A total of 28	managed by maintaining and clearing refuse contained within the structures. Q2: Twenty five drop-Off centres maintaining and clearing refuse contained within the structures.	T	PERFORMA
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	es						Public	Public		Processes			
							Participa	Participa					
							tion	tion		Q2:			
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							s	S		awareness			
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trucks has been	acquisition of refuse	funding proposal for	sourcing of funding. The	National DEA for	under	funders the Waste	to 2018 submitted to	submitted	and funders by	developed potential	on of landfill sites submitted to d Q2: Proposal	ati on of developed developed	rehabilitati sites sites landfill engaged	als for landfill n of landfill tion of funders	Proposals on of rehabilitatio rehabilita potential	ent and Number of PO14 plan for Funding Proposal Submittee ed Floposal of the	n 2.9- 12_2.9_ 1 business P014-1 1 Proposal Achiev	ACHIEVED	INDICAT //NOT //NOT	ANCE ION Y	STRATEGIC STRATEG KEY INDICAT BUDGET BASELIN ANNUAL QUARTE QUARTE ACHIEVED COMMEN REASONS REMICIAL OR OR FOR NON ACTION	IARGEIS COMPANY TO AN ACCOUNT OF THE PROPERTY	QUARTERLY	PLANNED MID-YEAR PERFORMANCE REPORT	WID YEAR PERFORMANCE REPORT NON FINANCIAL 2017 - 2018
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lami	Facilitate acquisitic of waste manager nt facility	STRATEGIC STRATEGIC Y
ation of Environme	ne on	STRATEG Y
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_P016	1, 2, 2.10 _P15 _P15	INDICAT OR CODE
		BUDGET
Environme ntal	2 transfer stations in Indwe and Dordrecht	AT BUDGET BASELIN ANNUAL ION
Environment al	P015 - Acquisition of Alternative Site for Regional Landfill Facilitated by 30 June 2018 P016 - 3	ANNUAL
	tion of stakehol ders for acquisiti on of alternati ve site facilitate d	PLANNED QUARTERLY TARGETS R 1
Environ mental	Stakenol der Engagem ent for acquisition n of alternati ve site facilitate d	
	ed ed	ACHIEVED /PARTIALL Y ACHIEVED /NOT ACHIEVED
icept cument	was held between MM, CFO and ID&HS Director on 08 Nov 2017 to discuss the future implementat ion of this project. It was agreed that an item be prepared for the IDP&BS Committee	MID-YEAR PERFORMANCE REPORT ACHIEVED COMMEN REASONS //PARTIALL T FOR NON Y ACHIEVED Submitted to the National Lottery and DPSA.
		REASONS FOR NON ACHIEVE MENT
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y Services	Communit	

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Emalahleni	phase of	submitted				Lady Frere	2	funders		business			
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Municipality	park	potential				developed				developed.			
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	nt	the				submitted				Q2: Funding			
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		convened at		Meeting	Meeting	convened by	convened			Forum	ent Plan	impacts of
		meeting		Forum	Forum	Meetings	Meetings			Advisory	Managem	negative
		Forum	-	Advisory	Advisory	Forum	Forum			ent	Disaster	mitigating the
	aww	t Advisory		ment	ment	t Advisory	Advisory			Managem	approved	through
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y Services		1 Disaster	ed	Disaster	Disaster	Disaster	Managem		P019	Number of	ation of	safe and secure
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5 - To ensure	Perform	5.1-	1_5_5.1_		4 actions	P021 - 4	Stakehol	Electricit	Achiev S	Stakeholder			IDHS
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electricity	technical	undertake			reduce	to reduce	ent with	develope		on 27 Jul			
supply to all	and non-	n to			electricity	electricity	Nersa	a.		2017 and		***************************************	
Emalahleni	technical	reduce		·····	losses(Bulk	losses by 30	and			the			
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June 2018	electricity	losses			installed, 8		Metering			master plan			
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6 - To facilitate	Facilitate	6.1-	1_6_6.1_		Supply of	P022 -	Stakehol	Proposal	Achiev	The			IDHS
access to	funding for	Funding	P022		energy	Funding	der	on .	ed	stakeholder			
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energy source	energy	on			streetlights	alternative	ent on	ve		commenced	······		
supply to all		Alternative			in Indwe,	energy	alternati	energy		on 28 Sept			
residents of		Energy			Dordrecht	submitted to	ve	submitte		2017.			
Emalahleni		submitted			and Lady	potential	energy	d to		Proposal on			
Municipality by		to			Frere	funders by	proposal	potential		alternative			
June 2018		potential				30 June		funders		energy			
		tunders				8107				and demand			
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										the DoE on			
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7 - To ensure	Erection of	7.1-	1_7_7.1_		Supply of	P023 - 100	Procure	Solar	Achiev	Service			IDHS
increased	solar	Number of	P023		energy	Solar	ment of	Street	ed	provider has			
illumination	streetlight	solar			saving	streetlights	service	lights		been			
with Emalahleni	s in Indwe,	streetlight			streetlights	erected in	provider	Designs		appointed	***		
area by June	Dordrecht	erected			in Indwe	Lady Frere	for	Complet		and the			
2018	and Lady					(66) and	erection	ed		designs have			
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						2018	<u></u>			completed			
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High	High Mast	Number of	P024	···		High Mast	ment of	Mast	ed	provider has			
Lights in		High Mast				lights	service	lights		been			
Lady	Lady Frere	Lights				erected in	providers	Designs		appointed			
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departments in subr	submitted	plans				received,	processe	processe		and			
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building y and		and				approved by	d and	and		building			
<u> </u>	monitoring	approved				30 June	monitori	monitori		plans			
by June 2018 of						2018	ng of	ng of		approved	***************************************		The Artist

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compliance with	s to the	. ທ				Office for	submitte	submitte		approved			
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by June 2018		Office for					Approval	Approval					
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	registratio	received			registered	applications	applicati	applicati		captured in			
	n on	housing			during	captured	ons	ons .		the HHS			
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				to	completed	facilitate	a		provider and			
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	10.2 -	1_10_10.		600m of	P030 - 200	Facilitate	Mass	Not	After	The	The project	IDHS
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	meters of			Internal	paved in	ment of	ks, base	ed	ement		prioritised	
	naved			Streets	Dordrecht	material	layer		s with	grant	on transfer	
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awa shi Akasani	Braver road			CIII Walus	IIIdilitalited	Haillean	Halltall		Disk and C			
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			Boomplaas				2018				a -	cemeterie	buildings.
				at	Ф	е	by 30 June				maintaine	facilities	repaired
			maintained	π	maintain	maintain	maintained	renovated			facilities	municipal	maintained and
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y Services	~~~~		Municipal	ed N	municipa	municipa	municipal	municipal		1_P035	Number of	ce of	the availability
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The state of the s													June 2018
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availability of on of	of	Percentag	1_P037		Chambers,	of Municipal	of	establish	achieve	nave been	 . 3	meeting	
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s bv		Staff				constructed	facilitate	provider		establishment	- be	be held	
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			± e, to <u>¥</u> be p;	provider has been made with regards to establishment but has failed to establish	nt and financial model.
14 - To ensure Convening 14.1 - 1_14_14. 4 Early P038 - 3			4 5 6 6 5 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	serious lack of co-operation by service provider as all corresponden ce sent to it has not been responded to	

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		Spatial			(2010),	by 30 June	service	service	•	been			
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