

Priority Area	Strategic Objective	Strategy	Key Performance Indicator	Baseline Indicator 2016/2017	Outcome Indicator	Budget Allocation	Funding Source	Indicator Code	Annual Target 2017/2018	Quarter	Target Per Quarter	Portfolio of evidence annual	Custodian
										3	Refuse collected from 3 Urban areas and 10 townships with access to refuse removal services		
										4	Refuse collected from 3 Urban areas and 10 townships with access to refuse removal services		