		T			,
wa nayarina il	Waste and Environmental Management				Priority Area
Emalahleni Emalahleni municipality by June 2018	To create safe and clean environnment for all people of				Strategic Objective Strategy
Collect Refuse in urban and towhship areas	waste tion and	Implementation of Pound Management Operations	rrocess Learners Licences and Drivers Licences Applications received	Monitor functionality of 3 Registration and Licenching Authourities	Strategy
supported (training, supported (training).  2.3 - Number of urban and township arreas with access to refuse removal services	2.2 - Number of recycling initiatives supported (training	1.5 · Number of reports on Pound Management Operations implemented submitted to Council Structures for noting	1.4 * Number of Learners Licences and Driving licenses applications received and processed	1.3 - Number of 3 Registra Registration and Licencing, Licensing Authorities Functional Functional	Key Performance Indicator
3 Urban areas and 10 townships with access to refuse removal service	3 recycling initiatives supported	Dordrecht Pound Developed. Indwe has a facility and Lady Frere currently not impounding	S00 learners licences and 200 drivers licences applications received and processed	3 Registration and Licencing Authorities Functional	Baseline Indicator 2016/2017
environment Improved , safe and healthy environment	afe	Reduction of stray animals	Improved Service Delivery	Functional Licencing Authorities	Outcome
R 400 000	R 300 000	R O	л 0	RO	Budget Allocation
Opex	Opex		Opex	Opex	Funding
1_2_2.3_P008	1_2_2.2_P007	1_1_1.5_P005	1_1_1.4_P004	1_1_1.3_P003	Indicator Code
30 June 2018. (training, linkage with Markels & P008 - Refuse collected from 3 Urban areas and 10 townships with access to refuse removal senices by 30 June 2018	P007 - 4 recycling initiatives supported by	P005 - Four (4) reports on pound management operations implemented submitted to Council Structures for noting by 30 June 2018	P004 - 1500 learners licences and 800 driving licences and 800 driving licences applications received and processed by 30 June 2018	P003 - 1 Registration and Licencing Authorities Functional Lady Frere by 30 June 2018	Annual Target 2017/2018
ω 4 4 0	0 10 -	4 3 2 1	4 3 2 1	Δ ω ω 4	Quarte
1 recycling initiative supported 1 recycling initiative supported Refuse collected from 3 Urban areas and 10 townships with access to refuse removal services Refuse collected from 3 Urban areas and 10 townships with access to refuse removal services	1 recycling initiative supported 1 recycling initiative supported 1 recycling initiative supported	1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management operations implemented submitted to Council Structures for Noting 1 report on pound management 2 report on pound management 3 report o	375 learners licenses and 200 driving license applications received and processed 375 learners licenses and 200 driving license applications received and processed 375 learners licenses and 200 driving license applications received and processed 375 learners licenses and 200 driving license applications received and processed 375 learners licenses and 200 driving license applications received and 375 learners licenses and 200 driving license applications received and	Registration and licencing of motor vehicles conducted in 3 Registration and Licensing authorities Registration and Licencing of motor vehicles conducted in 3 Registration and Licensing authorities Registration and Licencing of motor vehicles conducted in 3 Registration and Licensing authorities Registration and Licencing of motor vehicles conducted in 3 Registration and Licensing authorities Registration and Licencing of motor vehicles conducted in 3 Registration and Licensing authorities	Quarter Target Per Quarter
	Quarterly reports on recycling initiatives	Reports on pound management operations implemented	eNatis generated Printouts of learners and drivers licenses issued.	Quarterly Reports and E-Natis Printouts on registrations and dicenses issued	Portfolio of evidence annual
Community Services	Community Services	Community Services	Community Services	Community Services	Custodian

				charge objective orrategy
			indicator	Key Performance
		X	2016/2017	Key Performance Baseline Indicator
			indicator	Outcome
			Allocation	Budget
***************************************			Source	Funding
				Indicator Code
			2017/2018	Annual Target
4		ω		Quarter
Refuse collected from 3 Urban areas and 10 townships with access to refuse	10 townships with access to refuse removal services	Refuse collected from 3 Urban areas and		Quarter Target Per Quarter
Vorla			evidence annual	Portfolio of
				Custodian