Performance Evaluation Report

Emalahleni Local Municipality

Q3(Jan-March)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Appoint 5 BTO interns and 1 Internal Audit intern	Yes	650000	364256.07	285743.93			
Training of BTO officials and interns	Partially	350000	321737.79	28262.21	One intern and one official from SCM office are still attending the MFMP with Deloitte, three interns and one official just started the programme with the University of Forthare.	Awaiting the two officials and the three who recently started the programme to finish attending.	30-Jun-15
Timely submission of Financial Statements and improved audit outcomes	Yes	650000	574070.7	75929.3			
Implementation of corrective actions to improved Audit outcomes	Partially	200000	193300	6700	Busy implementing audit action plan	To continue presenting audit action plan to all authenticated structures of council	30-Jun-15
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			

	Signature	Date
Municipal Manager		
Chief Financial Officer	[signature] CFO	21/04/2015