



EMALAHLENI MUNICIPALITY SUPPLY CHAIN MANAGEMENT 3RD QUARTERLY REPORT

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BID AWARDS REPORT

Purpose

To inform the Mayor about the bids advertised and awarded during the 3rd quarter.

Background

Section 6 subsection (3) of SCM Regulations requires that the Accounting Officer must within 10 days of the end of each quarter submit a report on the implementation of Supply Chain Management policy to the Mayor of the municipality.

Financial Implications

MIG and Municipal Budget

Legal Implications

SCM Regulations

SCM Policy

MFMA

PPFA

RECOMMENDATION

- 1) The tabled report be accepted as a true reflection of the events which occurred during period being tabled by Supply Chain Management.**

BIDS AWARDED ABOVE R200 000

BID NO	PROJECT NAME	BIDDERS NAME	BBBEE STATUS LEVEL	RESTRICTED SUPPLIER	DATE AWARDED	AWARDED AMOUNT
ELM/2/1/2014T	Professional Services for Construction of Mhlanga Access Road	Kukho Consulting Engineers	2	No	14 March 2014	R 829 293.00
ELM/2/11/2013T	Provision of Travel Agency Services	Coega Corporate Travel	2	No	6 March 2014	8.5%

BIDS AWARDED BETWEEN R30 000-R200 000

BID NO	PROJECT NAME	BIDDERS NAME	BBBEE STATUS LEVEL	RESTRICTED SUPPLIER	AWARDED AMOUNT
ELM/3/3/2014Q	Supply and Delivery of Protective Clothing	Gaylards Agencies	4	No	R 170 209.50
ELM/2/3/2014Q	Supply and Delivery of Paving Blocks	E.N Dyubele Builders	3	No	R 195 054.00
ELM/4/1/2014Q	Construction of Livestock Pen at Ward 9 Zwaartwater	E.N Dyubele Builders	3	No	R 98 040.00
ELM/1/2/2014Q	Facilitation of a Strategic Management Session With Ward Committees and other Officials	Lusinale Trading Cc	3	No	R 138 860.00
ELM/6/12/2013 Q	Discing Sorghum Production for Emalahleni Local Municipality	Makafaniz Trading	0	No	R 118 370.00
ELM/4/12/2014 Q	Ploughing Sorghum Production for Emalahleni Municipality	Makafaniz Trading	0	No	R 186 200.00

BID NO	PROJECT NAME	BIDDERS NAME	BBBEE STATUS LEVEL	RESTRICTED SUPPLIER	AWARDED AMOUNT
ELM/6/1/2014Q	Supply and Delivery of Water Purification	AAS Operations	3	No	R 82 946.40
ELM/7/5/2013Q	Diesel Generator for Manyano Poultry Project	Wandagistiks (Pty)Ltd	3	No	R 51 437.50
ELM/7/11/2013 Q	Security Guard for Dordrecht and Machubeni	Pvz Security Services	3	No	R 66 500.00
ELM/5/11/2013 Q	Development of Phamphlets and Banner	Tshani Consulting	3	No	R 76 722.00
ELM/5/1/2013Q	Planting of Sorghum Production for Emalahleni Municipality	Mbuzone Investment	3	No	R 79 800.00

SUPPLY CHAIN DEVIATIONS/EMERGENCY/URGENCY/IRREGULAR EXPENDITURE

Purpose:

To inform the Mayor about deviations approved from January to March 2014.

Background

The municipality has incurred expenditure that resulted in deviations as per Section 36 of the SCM Regulations for the month of January to March 2014.

Attached is the annexure for approved deviations

Financial Implications

Municipal Budget

Legal Implications

SCM Regulations

SCM Policy

MFMA

RECOMMENDATION

- 1) The tabled report be accepted as a true reflection of the events which occurred during period being tabled by Supply Chain Management.**

**QUOTES ACQUIRED DURING JANUARY 2014 FROM SOLE SUPPLIER
SERVICE PROVIDER'S LIST THAT HAS BEEN APPROVED BY COUNCIL**

SERVICE PROVIDER	DEPARTMENT	DESCRIPTION	AMOUNT
Conlog	Technical Services	Bec 32 (08)if bec 23 wall unit	R 29 754,85
Weirs Agri	Corporate Services	Tyres dunlop track grip	R 4 392,00
SAA	Municipal Manager's Officer	Flight	R 2 753.00
Jacksons Delta	Corporate Services	Service of Isuzu CRW 839 EC	R 46 275.74
Jackson Delta	Corporate Services	Check and adjust all brakes, 2front shocks, fit new front shocks	R 6 238.26
Daily Dispatch	Corporate Services	Placing an advert for posts	R 15 882.48
Representative	Corporate Services	Placing an advert for posts	R 5 116.32
Sebata	Budget and Treasury Office	Payroll audit corrections	R 16 416.00
Rent-a-mac	Technical Services	Batteries heavy duty	R 4 104.00
Bell Equipment	Technical Services	Oil gear sae 20w utto - 20l,oil engine 15w-40-20l	R 7 698.31
Bell Equipment	Technical Services	Seal, kit u-joint lock pin	R 5 508.35

QUOTES ACQUIRED DURING FEBRUARY 2014 FROM SOLE SUPPLIER SERVICE PROVIDER'S LIST THAT HAS BEEN APPROVED BY COUNCIL

SERVICE PROVIDER	DEPARTMENT	DESCRIPTION	AMOUNT
Daily Dispatch	Corporate Services	Legal Notice Draft Annual Report	R 10 465.20
Daily Dispatch	Corporate Services	Legal Notice Of The General Valuation	R 10 465.20
Daily Dispatch	Corporate Services	Placing Drafted Annual Report	R 2 964.00
Daily Dispatch	Municipal Manager's Office	Advert For The Mayoral Imbizos Programme	R 29 640.00
Daily Dispatch	Corporate Services	Placing An Advert For Special Council	R 6 511.68
Vgs Motors	Water Services	Fuel	R 12 754.50
Vgs Motors	Water Services	Fuel	R 14 100.00
Vgs Motors	Water Services	Fuel	R 17 613.00
Vgs Motors	Water Services	Fuel	R 13 101.00
Vgs Motors	Water Services	Fuel	R 18 330.00
Vgs Motors	Water Services	Fuel	R 12 619.50
Vgs Motors	Water Services	Fuel	R 2 820.00
Vgs Motors	Technical Services	Fuel	R 2 115.00
Vgs Motors	Water Services	Fuel	R 4 935.00
L.Ngqakase Transport	Corporate Services	Transporting Ward 2 And 17 To Attend Wardbase Session A	R 2 200.00
Sigigaba Trans	Corporate Services	Transporting Ward 1 And 6 To Attend Wardbase Session	R 3 080.00
Sigigaba Trans	Corporate Services	Transporting Community	R 2 700.00
B.Mbengo Trans	Corporate Services	Transporting Community From Ward 8 To L/Frere	R 2 700.00
A.A Wise Trans	Corporate Services	Transporting Community From Ward 12 To L/Frere	R 2 700.00
Jories Trans	Corporate Services	Transporting Community From Ward 3 To L/Frere	R 2 400.00
Fatyela Trans	Corporate Services	Transporting Community From Ward 9 To L/Frere	R 3 000.00

Cekiso Trans	Corporate Services	Transporting Community From Ward 2 To L/Frere	R 2 700.00
B.Magwebu Trans	Corporate Services	Transporting Community From Ward 14 To L/Frere	R 3 900.00
L.S Ngqakase Trans	Corporate Services	Transporting Community	R 2 400.00
Mendu Transport	Corporate Services	Transporting Community From Ward 17 To L/Frere	R 2 100.00
P.P Joni Trans	Corporate Services	Transporting Community From Ward 15 To L/Frere	R 2 700.00
Matyobeni's Trans	Corporate Services	Transporting Community From Ward 13 L/Frere	R 2 700.00
Pish Construction	Corporate Services	Transporting Community Ward 15 To L/Frere	R 2 700.00
Nozukile Transport	Corporate Services	Transporting Cllr From L/Frère To A Strategic Session	R 11 000.00
Zandile's Bus	Corporate Services	Transporting Staff To A Strategic Session	R 11 000.00
Usaanda's Catering	Municipal Manager's Office	Catering	R 4 900.00
Ezo-Qhudeni	Municipal Manager's Office	Catering	R 2 007.00
Somiliswa	Municipal Manager's Office	Catering	R 5 850.00
Iqula Lethemba	Municipal Manager's Office	Catering	R 5 200.00
Sisamkele Trading	Municipal Manager's Office	Catering	R 3 000.00
Sisamkele Trading	Municipal Manager's Office	Catering	R 5 200.00
Spar L/Frère	Mayor's Office	Groceries	R 2 094.56
Weirs Toyota	Water Services	Supply And Fit Parts – Toyota FVM 396 EC	R 2 074.48
Eco-Car	Municipal Manager's Office	Car Hiring	R 17 011.70
Eco – Car	Municipal Manager's Office	Car Hiring	R 24 809.82
Mica Hardware	Water Services	Tools And Equipment To Fix An Engine	R 13 379.83

QUOTES ACQUIRED DURING MARCH 2014 FROM SOLE SUPPLIER SERVICE PROVIDER'S LIST THAT HAS BEEN APPROVED BY COUNCIL

SERVICE PROVIDER	DEPARTMENT	DESCRIPTION	AMOUNT
Mica Hardware	Corporate Services	Tools and Equipment to Fix an Engine	R 13 379.83
Daily Dispatch	Mayor's Office	Advert for mayoral imbizo	R 6 511.68
Daily Dispatch	Mayor's Office	Advert for mayoral imbizo	R 29 640.00
VGS Motors	Water Services	Fuel	R 12 294.90
VGS Motors	Fleet	Fuel	R 5 033.00
VGS Motors	Water Services	Fuel	R 12 942.00
VGS Motors	Water Services	Fuel	R 14 380.00
Camiline	Mayors Office	Catering for mayoral imbizo	R 9 750.00
Massey Ferguson	Corporate Services	Supply And Fits Parts For Trailer	R 3 411.23
Mica Hardware	Corporate Services	Supply and Fit Parts	R 8 760.00
Daily Dispatch	Community Services	Advert for security services	R 6 580.00
Spar Lady Frere	Mayor's Office	Catering for mayoral imbizo	R 8 994.00
Camiline	Mayor's Office	Catering for mayoral imbizo	R 9 750.00
Super Transport	Mayor's Office	Transporting people to mayoral imbizo	R 6 000.00
Spar Lady Frere	Mayor's Office	Catering for mayoral imbizo	R 12 800.00
Lilanga Catering	Mayor's Office	Catering for mayoral imbizo	R 6 500.00
Input Business Solution	Mayor's Office	Catering for mayoral imbizo	R 6 500.00
Daily Dispatch	Municipal Manager's Office	Advert of vehicles for traffic department	R 6 748.80
VGS Motors	Corporate Services	Fuel	R 3 595.00
Super Transport	Mayor's Office	Transporting people for mayoral imbizo	R 6 300.00
Spar Lady Frere	Mayors Office	Catering for mayoral imbizo	R 8 994.00
Lilanga Catering	Mayor's Office	Catering for mayoral imbizo	R 7 000.00
Komani Trading	Corporate Services	Purchasing of stationery	R 29 050.00
Cashbuild	Technical Services	Building Material	R 17 730.00
VGS Motors	Water Services	Fuel	R 12 053.20
Sigigaba Transport	Water Services	Transport to memorial service	R 2 250.00
Daily Dispatch	Technical Services	Advert for tenders	R 6 327.00
Daily Dispatch	Technical Services	Advert for tenders	R 15 882.00
Daily Dispatch	Budget and Treasury Office	Advert for renovations of finance building	R 6 327.00
Daily Dispatch	Corporate Services	Advert for employment	R 27 018.00
Daily Dispatch	Corporate Services	Advert for employment	R 12 448.00
VGS Motors	Water Services	Fuel	R 12 438.00

Fatyela Transport	Mayor's Office	Transporting people to mayoral imbizo	R 3 000.00
Z.T Nkosazana	Mayor's Office	Transporting people to mayoral imbizo	R 2 400.00
Massey Fergusson	Corporate Services	Supply and Fit of Motor Parts	R 7 360.77
Family Makers	Mayor's Office	Catering for mayoral imbizo	R 3 000.00
Cekiso Transport	Mayor's Office	Transporting people to mayoral imbizo	R 2 700.00
Seniz Transport	Mayor's Office	Transporting people to mayoral imbizo	R 3 000.00
VGS Motors	Water Services	Fuel	R 14 380.00
Daily Dispatch	Mayor's Office	Adverts for mayoral imbizo	R 12 448.80
Daily Dispatch	Corporate Services	Adverts for employment	R 6 511.00
Ngqkase Transport	Mayor's Office	Transporting people to mayoral imbizo	R 2 550.00
VGS Motors	Water Services	Fuel	R 11 706.70
VGS Motors	Water Services	Fuel	R 18 190.70
Spar Lady Frere	Mayor's Office	Catering for mayoral imbizo	R 4 497.00
Zukisukhanyo Trading	Mayor's Office	Catering for mayoral imbizo	R 8 000.00
Kwathitha Trading	Corporate Services	Catering for meeting	R 3 900.00
Nomxesibe General Trading	Mayor's Office	Catering for mayoral imbizo	R 10 800.00
Spar Lady Frere	Mayor's Office	Lunch packs for mayoral imbizo	R 5 996.00
B. Magwebu Transport	Mayor's Office	Transporting people to mayoral imbizo	R 3 300.00
Arsenal Catering	Mayor's Office	Catering for mayoral imbizo	R 4 500.00
Liyabusiwa Catering	Mayor's Office	Catering for mayoral imbizo	R 3 250.00
VGS Motors	Water Services	Fuel	R 12 942.05
VGS Motors	Water Services	Fuel	R 12 641.40
NDCW Engineering	IPED Department	Supply, Delivery of Hawker Stalls	R1 358 595.00
Spar Lady Frere	Mayor's Office	Catering	R 4 497.00

DEVIATION REGISTER FOR THE MONTH OF JANUARY 2014

SERVICE PROVIDER	DESCRIPTION	AMOUNT	DEPARTMENT & REASON
n/a	n/a	n/a	n/a

DEVIATION REGISTER FOR THE MONTH OF FEBRUARY 2014

SERVICE PROVIDER	DESCRIPTION	AMOUNT	DEPARTMENT & REASON
Kia Motors	Supply and Fit Parts – Sorento HDV 919 EC	R 4 592.60	Corporate Services : Kia Motors is the Sole Supplier of Kia Parts

DEVIATION REGISTER FOR THE MONTH OF MARCH 2014

SERVICE PROVIDER	DESCRIPTION	AMOUNT	DEPARTMENT & REASON
n/a	n/a	n/a	n/a

CONTRACTS MANAGEMENT

Purpose

To report to the Mayor of the municipality, as may be appropriate, on the management of contracts or agreements and the performance of the contractors for the 3rd quarter 2014.

Background

Section 116(2) (b) monitor on a monthly basis the performance of the contractor under the contract or agreement,

Attached is the summary of contracts register.

Financial Implications

Municipal Infrastructure Grant

Municipal Budget

Legal Implications

SCM Regulations

SCM Policy

MFMA

RECOMMENDATION

1) **The tabled report be accepted as a true reflection of the events which occurred during period being tabled by Supply Chain Management**