



EMALAHLENI LOCAL MUNICIPALITY

SUPPLY CHAIN DEVIATIONS/EMERGENCY/URGENCY/IRREGULAR EXPENDITURE

Purpose:

To inform the Council about deviations approved in January 2014.

Background

The municipality has incurred expenditure that resulted in deviations as per SCM Regulations for the month of January 2014.

Attached is the annexure for approved deviations

Financial Implications

Deviations

Legal Implications

SCM Regulations
SCM Policy
MFMA

RECOMMENDATION

- 1) **The tabled report be accepted as a true reflection of the events which occurred during period being tabled by Supply Chain Office.**

DEVIATION REGISTER FOR THE MONTH OF JANUARY 2014

NO	SERVICE PROVIDER	DESCRIPTION	AMOUNT	DEPARTMENT & REASON
1.	First Wave	Emergency data recovery, re-install and configure windows	R 9 473.40	(Corporate Services Department)The IT officer could not recover the information which was lost to our computers, so we took the computers to First wave to fix them.

QUOTES ACQUIRED FROM SOLE SUPPLIER SERVICE PROVIDER'S LIST THAT HAS BEEN APPROVED BY COUNCIL

SERVICE PROVIDER	DEPARTMENT	DESCRIPTION	AMOUNT
Conlog	Technical Services	BEC 32 (08)IF BEC 23 wall unit	R29754,85
Weirs Agri	Corporate Services	Tyres dunlop track grip	R4392,00
SAA	Strategic Department	Flight	R 2 753.00
Jacksons delta	Corporate Services	Service of Isuzu CRW 839 EC	R 46 275.74
Jackson delta	Corporate Services	Check and adjust all brakes,2front shocks,fit new front shocks	R 6 238.26
Daily dispatch	Corporate Services	Placing an advert for posts	R 15 882.48
representative	Corporate Services	Placing an advert for posts	R 5 116.32
Rent-A-Mac	Technical Services	Batteries heavy duty	R 4 104.00
Bell Equipment	Technical Services	Oil gear SAE 20w utto - 20l,oil engine 15w-40-20l	R 7 698.31
Bell Equipment	Technical Services	Seal,kit u-joint lock pin	R 5 508.35
Jackson delta	Fleet	Oil seal ,U joints,Mud flap R/F ,labour and consumables	R 8 635.73
Daily Dispatch	Corporate services	Advert to hire professional service provider for construction of Umhlanga access road	R 8 773.44
Jackson delta	Fleet	Repairs and maintenance	R 3 000.18
Daily Dispatch	Corporate Services	Advert for supply and delivery of concrete paving blocks	R 6 327.00
News Media	Corporate Services	Advert for directors positions	R 5 116.32
Bell Equipment	Technical services	Servicing of bell grader	R 188 799.18
Bell Equipment	Technical services	Repairs on turbo and attend to lights of a bell grader	R 36 812.77